



CIUDAD DE MÉXICO
CAPITAL DE LA TRANSFORMACIÓN

SECRETARÍA DE
ADMINISTRACIÓN Y FINANZAS

TOMO II APARTADO H

Analítico de Claves

Ejercicio Fiscal 2026



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
01C001	Jefatura de Gobierno				244,341,510
01C001	131177P020	111160	11311100		24,795,198
01C001	131177P020	111160	11321100		2,350,936
01C001	131177P020	111160	12111100		38,218,576
01C001	131177P020	111160	12211108		205,396
01C001	131177P020	111160	12311106		60,000
01C001	131177P020	111160	13111100		209,000
01C001	131177P020	111160	13211100		871,707
01C001	131177P020	111160	13231100		9,783,859
01C001	131177P020	111160	13231108		194,975
01C001	131177P020	111160	13311100		1,109,653
01C001	131177P020	111160	13321100		92,374
01C001	131177P020	111160	13411100		324,115
01C001	131177P020	111160	13431100		11,350
01C001	131177P020	111160	14111201		3,086,433
01C001	131177P020	111160	14111203		176,009
01C001	131177P020	111160	14111208		21,354
01C001	131177P020	111160	14211201		1,440,494
01C001	131177P020	111160	14211203		130,377
01C001	131177P020	111160	14311200		2,635,757
01C001	131177P020	111160	14411200		3,006,326
01C001	131177P020	111160	14431200		73,547
01C001	131177P020	111160	15111200		1,602,879
01C001	131177P020	111160	15311200		198,404
01C001	131177P020	111160	15411100		175,100
01C001	131177P020	111160	15411107		707,440
01C001	131177P020	111160	15411208		23,206
01C001	131177P020	111160	15411218		2,431,547
01C001	131177P020	111160	15421100		39,767
01C001	131177P020	111160	15431226		66,685
01C001	131177P020	111160	15441100		5,500,000
01C001	131177P020	111160	15451100		137,100
01C001	131177P020	111160	15451108		618
01C001	131177P020	111160	15451109		750,000
01C001	131177P020	111160	15451110		125,000
01C001	131177P020	111160	15461106		5,150
01C001	131177P020	111160	15461151		1,546,236
01C001	131177P020	111160	15471100		64,908
01C001	131177P020	111160	15471108		1,030
01C001	131177P020	111160	15481100		1,947,419
01C001	131177P020	111160	15511100		29,664
01C001	131177P020	111160	15911100		39,589,301
01C001	131177P020	111160	15931100		89,870
01C001	131177P020	111160	15941100		6,117
01C001	131177P020	111160	16111143		2,221,320
01C001	131177P020	111160	17111100		18,025
01C001	131177P020	111160	17131100		379,866
01C001	131177P020	111160	17141100		1,749,820
01C001	131177P020	111160	17191106		5,150
01C001	131177P020	111160	21111100		400,000
01C001	131177P020	111160	21521100		6,000,000
01C001	131177P020	111160	22111100		1,150,000
01C001	131177P020	111160	24611100		180,000
01C001	131177P020	111160	24911100		100,000
01C001	131177P020	111160	29411100		100,000
01C001	131177P020	111160	31911200		592,868
01C001	131177P020	111160	32211100		313,580
01C001	131177P020	111160	32911100		6,238,111
01C001	131177P020	111160	33621100		550,000
01C001	131177P020	111160	33911100		50,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
01C001	131177P020	111160	34111100		500
01C001	131177P020	111160	38311100		4,500,000
01C001	131177P020	111160	39811200		2,936,718
01C001	131177P020	111160	39811208		33,289
01C001	131177P020	111160	39821100		1,815,737
01C001	131177P020	111160	39821108		2,884
01C001	131298M002	111160	79211189		50,000
01C001	131298M002	111160	79211190		60,000
01C001	131298M002	111160	799911A5		80,000
01C001	131298M002	111160	799911A6		100,000
01C001	131313M001	111160	11311100		17,376,330
01C001	131313M001	111160	11321100		4,027,099
01C001	131313M001	111160	12211108		1,771,613
01C001	131313M001	111160	13111100		163,000
01C001	131313M001	111160	13211100		508,278
01C001	131313M001	111160	13231100		4,095,860
01C001	131313M001	111160	13231108		20,499
01C001	131313M001	111160	13311100		1,056,367
01C001	131313M001	111160	13411100		175,723
01C001	131313M001	111160	13431100		16,000
01C001	131313M001	111160	14111201		2,261,233
01C001	131313M001	111160	14111203		189,833
01C001	131313M001	111160	14111208		166,460
01C001	131313M001	111160	14211201		780,873
01C001	131313M001	111160	14211203		135,264
01C001	131313M001	111160	14311200		862,311
01C001	131313M001	111160	14411200		596,000
01C001	131313M001	111160	14431200		25,610
01C001	131313M001	111160	15111200		1,953,481
01C001	131313M001	111160	15311200		107,887
01C001	131313M001	111160	15411100		105,060
01C001	131313M001	111160	15411107		584,735
01C001	131313M001	111160	15411208		228,461
01C001	131313M001	111160	15411218		1,912,957
01C001	131313M001	111160	15421100		15,450
01C001	131313M001	111160	15431226		10,300
01C001	131313M001	111160	15441100		3,509,523
01C001	131313M001	111160	15451100		12,000
01C001	131313M001	111160	15451108		5,874
01C001	131313M001	111160	15451109		592,861
01C001	131313M001	111160	15451110		166,987
01C001	131313M001	111160	15461100		1,805
01C001	131313M001	111160	15461106		5,150
01C001	131313M001	111160	15461151		1,283,689
01C001	131313M001	111160	15471100		67,098
01C001	131313M001	111160	15471108		2,060
01C001	131313M001	111160	15481100		1,700,645
01C001	131313M001	111160	15511100		29,664
01C001	131313M001	111160	15931100		72,160
01C001	131313M001	111160	15941100		5,417
01C001	131313M001	111160	16111143		2,076,000
01C001	131313M001	111160	17111100		18,025
01C001	131313M001	111160	17131100		127,483
01C001	131313M001	111160	17141100		400,838
01C001	131313M001	111160	17191106		5,150
01C001	131313M001	111160	21111100		60,000
01C001	131313M001	111160	21111200		350,000
01C001	131313M001	111160	21411100		50,000
01C001	131313M001	111160	21411200		140,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
01C001	131313M001	111160	21611100		736,094
01C001	131313M001	111160	21711100		14,997
01C001	131313M001	111160	22111100		100,000
01C001	131313M001	111160	22311100		15,000
01C001	131313M001	111160	24211100		8,000
01C001	131313M001	111160	24311100		8,000
01C001	131313M001	111160	24611100		10,000
01C001	131313M001	111160	24711100		3,000
01C001	131313M001	111160	24811100		15,000
01C001	131313M001	111160	24911100		10,000
01C001	131313M001	111160	25411100		80,000
01C001	131313M001	111160	25611100		2,000
01C001	131313M001	111160	26111100		30,000
01C001	131313M001	111160	26111200		1,566,184
01C001	131313M001	111160	27111100		15,000
01C001	131313M001	111160	27111200		92,338
01C001	131313M001	111160	27211100		15,000
01C001	131313M001	111160	27211200		60,355
01C001	131313M001	111160	27411100		1,600
01C001	131313M001	111160	27511100		1,000
01C001	131313M001	111160	29111100		120,000
01C001	131313M001	111160	29211100		20,000
01C001	131313M001	111160	29411100		25,000
01C001	131313M001	111160	29611100		25,000
01C001	131313M001	111160	29611200		190,000
01C001	131313M001	111160	31121200		2,187,582
01C001	131313M001	111160	31311200		36,607
01C001	131313M001	111160	31411200		264,060
01C001	131313M001	111160	31611100		30,000
01C001	131313M001	111160	31711200		835,945
01C001	131313M001	111160	32711100		60,000
01C001	131313M001	111160	33411100		25,000
01C001	131313M001	111160	33611200		844,255
01C001	131313M001	111160	33811200		745,110
01C001	131313M001	111160	34321200		6,000
01C001	131313M001	111160	34511200		747,620
01C001	131313M001	111160	35111100		36,000
01C001	131313M001	111160	35211100		250,000
01C001	131313M001	111160	35311100		100,000
01C001	131313M001	111160	35531100		1,500,000
01C001	131313M001	111160	35711100		1,150,000
01C001	131313M001	111160	35811100		6,661,108
01C001	131313M001	111160	35911100		150,000
01C001	131313M001	111160	39111100		50,000
01C001	131313M001	111160	39211100		50,000
01C001	131313M001	111160	39691200		76,032
01C001	131313M001	111160	39811200		931,733
01C001	131313M001	111160	39811208		58,407
01C001	131313M001	111160	39821100		1,076,693
01C001	131313M001	111160	39821108		13,932
01CD03	Centro de Comando, Control, Cómputo, Comunicaciones y Contacto Ciudadano				1,992,155,296
01CD03	172002N001	150260	33411100		25,000
01CD03	173026E065	111160	31611100		180,981,453
01CD03	173026E065	111160	35111100		55,000,000
01CD03	173026E065	111160	35311100		32,116,000
01CD03	173026E065	111160	35611100		160,733,332
01CD03	173026E065	111160	56512100	A26NR0006	1,911,560
01CD03	173026E065	111B60	51512200	A26NR0002	38,794,180
01CD03	173026E065	111B60	51512200	A26NR0003	4,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
01CD03	173026E065	111B60	56512100	A26NR0002	12,413,380
01CD03	173026E065	111B60	56512100	A26NR0006	28,088,440
01CD03	173026E065	111B60	59712100	A26NR0004	16,704,000
01CD03	173026E065	11P560	56512100	A26NR0001	13,380,849
01CD03	173026E065	150260	11311100		68,734,248
01CD03	173026E065	150260	12211108		50,882,000
01CD03	173026E065	150260	12311106		700,000
01CD03	173026E065	150260	13111100		70,000
01CD03	173026E065	150260	13211100		315,299
01CD03	173026E065	150260	13231100		4,699,282
01CD03	173026E065	150260	13231108		4,916,836
01CD03	173026E065	150260	13411100		65,223
01CD03	173026E065	150260	14111201		1,138,557
01CD03	173026E065	150260	14111208		4,133,093
01CD03	173026E065	150260	14211201		570,991
01CD03	173026E065	150260	14311200		790,976
01CD03	173026E065	150260	14411200		2,632,246
01CD03	173026E065	150260	14431200		475,677
01CD03	173026E065	150260	15411208		3,801,893
01CD03	173026E065	150260	15431226		35,000
01CD03	173026E065	150260	15451100		210,093
01CD03	173026E065	150260	15451108		101,554
01CD03	173026E065	150260	15471108		100,000
01CD03	173026E065	150260	15911100		30,942,792
01CD03	173026E065	150260	16111143		32,229,900
01CD03	173026E065	150260	21111100		668,795
01CD03	173026E065	150260	22111100		567,711
01CD03	173026E065	150260	24611100		1,573,000
01CD03	173026E065	150260	26111100		25,000
01CD03	173026E065	150260	31121200		68,326,934
01CD03	173026E065	150260	31311200		858,889
01CD03	173026E065	150260	31511100		1,371,843
01CD03	173026E065	150260	31611100		699,193,925
01CD03	173026E065	150260	31711200		1,818,549
01CD03	173026E065	150260	31911100		667,076
01CD03	173026E065	150260	32311100		2,350,000
01CD03	173026E065	150260	32911100		2,250,000
01CD03	173026E065	150260	33621100		3,785,000
01CD03	173026E065	150260	33811100		14,242,994
01CD03	173026E065	150260	35311100		928,658
01CD03	173026E065	150260	35511100		96,808
01CD03	173026E065	150260	35611100		178,305,560
01CD03	173026E065	150260	35811100		16,200,000
01CD03	173026E065	150260	35911100		713,919
01CD03	173026E065	150260	37221100		23,068
01CD03	173026E065	150260	39811200		1,892,325
01CD03	173026E065	150260	39811208		2,231,954
01CD03	173026E065	150260	39821100		2,558,664
01CD03	173026E065	150260	39821108		2,000,681
01CD03	173026E065	150260	51112100	A26NR0009	2,004,300
01CD03	173026E065	150260	51512200	A26NR0005	4,345,417
01CD03	173026E065	150260	51512200	A26NR0008	1,807,990
01CD03	173026E065	150260	52312100	A26NR0010	76,100
01CD03	173026E065	150260	56512100	A26NR0007	17,491,000
01CD03	173026E065	150260	56512100	A26NR0010	12,000
01CD03	173026E065	150260	59112200	A26NR0008	143,784
01CD03	173026E065	150260	59712100	A26NR0008	53,200
01CD03	173026E065	25P560	21521100		883,080
01CD03	173026E065	25P560	35611100		11,399,760



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
01CD03	173026E065	25P560	51512100	A26NR0001	19,079,880
01CD03	173026E065	25P560	56512100	A26NR0001	16,467,485
01CD03	173026E065	25P560	56612100	A26NR0001	1,271,100
01CD03	173026E065	25P560	56712100	A26NR0001	4,422,090
01CD03	173298M002	150260	79211189		42,793
01CD03	173298M002	150260	799911A5		96,738
01CD03	173298M002	150260	799911A6		70,000
01CD03	173313M001	150260	11311100		31,494,106
01CD03	173313M001	150260	13111100		30,000
01CD03	173313M001	150260	13211100		135,128
01CD03	173313M001	150260	13231100		2,013,978
01CD03	173313M001	150260	13411100		27,953
01CD03	173313M001	150260	14111201		487,953
01CD03	173313M001	150260	14211201		244,711
01CD03	173313M001	150260	14311200		253,276
01CD03	173313M001	150260	14411200		570,963
01CD03	173313M001	150260	14431200		36,718
01CD03	173313M001	150260	15431226		15,000
01CD03	173313M001	150260	15451100		90,040
01CD03	173313M001	150260	15911100		13,261,196
01CD03	173313M001	150260	21111100		286,626
01CD03	173313M001	150260	21111200		150,000
01CD03	173313M001	150260	21211100		72,000
01CD03	173313M001	150260	21411100		650
01CD03	173313M001	150260	21411200		4,711,350
01CD03	173313M001	150260	21511100		120,000
01CD03	173313M001	150260	21521100		15,000
01CD03	173313M001	150260	22111100		243,304
01CD03	173313M001	150260	24711100		8,000
01CD03	173313M001	150260	24811100		6,000
01CD03	173313M001	150260	24911100		265,500
01CD03	173313M001	150260	26111200		1,501,359
01CD03	173313M001	150260	27111200		2,141,504
01CD03	173313M001	150260	27211200		420,900
01CD03	173313M001	150260	29111100		597,722
01CD03	173313M001	150260	29211100		73,500
01CD03	173313M001	150260	29311100		2,500
01CD03	173313M001	150260	29411100		4,564,327
01CD03	173313M001	150260	29611100		84,628
01CD03	173313M001	150260	31121200		29,282,543
01CD03	173313M001	150260	31311200		368,095
01CD03	173313M001	150260	31321100		498,000
01CD03	173313M001	150260	31911200		1,509,567
01CD03	173313M001	150260	33611200		170,963
01CD03	173313M001	150260	33811100		6,104,140
01CD03	173313M001	150260	33911100		6,466,000
01CD03	173313M001	150260	34321200		6,000
01CD03	173313M001	150260	34511200		20,583,269
01CD03	173313M001	150260	35111100		24,240,932
01CD03	173313M001	150260	35521100		825,414
01CD03	173313M001	150260	39211100		90,000
01CD03	173313M001	150260	39691225		2,816,419
01CD03	173313M001	150260	39811200		810,996
01CD03	173313M001	150260	39821100		445,142
01CD06	Agencia Digital de Innovación Pública de la CDMX				317,034,529
01CD06	172002N001	111160	22111100		237,320
01CD06	172002N001	111160	27211200		21,359
01CD06	172002N001	111160	31911200		648,908
01CD06	185298M002	111160	79211189		10,800



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
01CD06	185298M002	111160	799911A5		21,600
01CD06	185298M002	111160	799911A6		32,400
01CD06	185313M001	111160	12111100		58,503,086
01CD06	185313M001	111160	16111143		7,362,274
01CD06	185313M001	111160	21111100		240,092
01CD06	185313M001	111160	21111200		72,834
01CD06	185313M001	111160	22111100		232,014
01CD06	185313M001	111160	24611100		106,421
01CD06	185313M001	111160	24811100		71,407
01CD06	185313M001	111160	24911100		151,032
01CD06	185313M001	111160	26111200		141,548
01CD06	185313M001	111160	29111100		212,100
01CD06	185313M001	111160	29311100		173,658
01CD06	185313M001	111160	29911100		293,566
01CD06	185313M001	111160	33611200		1,029,654
01CD06	185313M001	111160	35531100		707,000
01CD06	384045Q001	111160	11311100		15,153,099
01CD06	384045Q001	111160	12211108		81,946,310
01CD06	384045Q001	111160	13111100		26,469
01CD06	384045Q001	111160	13211100		344,252
01CD06	384045Q001	111160	13231100		9,647,996
01CD06	384045Q001	111160	13231108		9,647,994
01CD06	384045Q001	111160	13411100		6,255
01CD06	384045Q001	111160	14111201		1,354,135
01CD06	384045Q001	111160	14111208		6,890,181
01CD06	384045Q001	111160	14211201		611,810
01CD06	384045Q001	111160	14311200		633,219
01CD06	384045Q001	111160	14411200		2,176,400
01CD06	384045Q001	111160	14431200		71,706
01CD06	384045Q001	111160	15411208		6,017,165
01CD06	384045Q001	111160	15431226		87,870
01CD06	384045Q001	111160	15451100		185,709
01CD06	384045Q001	111160	15451108		346,999
01CD06	384045Q001	111160	15471108		69,003
01CD06	384045Q001	111160	15911100		48,353,005
01CD06	384045Q001	111160	21111200		151,449
01CD06	384045Q001	111160	21411100		6,076
01CD06	384045Q001	111160	21411200		300,000
01CD06	384045Q001	111160	21611100		173,116
01CD06	384045Q001	111160	21711100		117,798
01CD06	384045Q001	111160	24511100		112,606
01CD06	384045Q001	111160	24611100		46,421
01CD06	384045Q001	111160	24711100		151,386
01CD06	384045Q001	111160	24811100		101,407
01CD06	384045Q001	111160	24911100		221,032
01CD06	384045Q001	111160	26111100		60,000
01CD06	384045Q001	111160	26111200		141,549
01CD06	384045Q001	111160	27111200		5,801
01CD06	384045Q001	111160	29111100		121,900
01CD06	384045Q001	111160	29211100		151,500
01CD06	384045Q001	111160	29411100		212,457
01CD06	384045Q001	111160	31121200		1,226,670
01CD06	384045Q001	111160	31411200		1,111,418
01CD06	384045Q001	111160	31711200		5,663,264
01CD06	384045Q001	111160	31811100		14,308
01CD06	384045Q001	111160	32711100		27,500,000
01CD06	384045Q001	111160	33311100		3,400,000
01CD06	384045Q001	111160	33811200		1,557,706
01CD06	384045Q001	111160	34321200		11,547



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
01CD06	384045Q001	111160	34511200		251,494
01CD06	384045Q001	111160	35111100		1,959,400
01CD06	384045Q001	111160	35211100		387,767
01CD06	384045Q001	111160	35311100		1,250,000
01CD06	384045Q001	111160	35711100		1,143,684
01CD06	384045Q001	111160	35811100		3,317,971
01CD06	384045Q001	111160	35911100		505,000
01CD06	384045Q001	111160	39691225		22,810
01CD06	384045Q001	111160	39811200		2,589,092
01CD06	384045Q001	111160	39811208		4,117,582
01CD06	384045Q001	111160	39821100		3,376,866
01CD06	384045Q001	111160	39821108		1,097,098
01CD06	384045Q001	111160	39931182		617,704
01P0ES	Fondo para el Desarrollo Económico y Social				15,054,426
01P0ES	311030Q002	111160	11311100		381,592
01P0ES	311030Q002	111160	14121100		131,421
01P0ES	311030Q002	111160	14221100		45,000
01P0ES	311030Q002	111160	14311200		73,000
01P0ES	311030Q002	111160	15911100		1,151,330
01P0ES	311030Q002	111160	39211100		15,000
01P0ES	311030Q002	111160	39811200		58,511
01P0ES	311030Q002	141260	11311100		2,786,937
01P0ES	311030Q002	141260	12311106		28,000
01P0ES	311030Q002	141260	13211100		79,080
01P0ES	311030Q002	141260	13231100		527,195
01P0ES	311030Q002	141260	16111143		4,404,753
01P0ES	311030Q002	141260	21111100		50,000
01P0ES	311030Q002	141260	21111200		12,000
01P0ES	311030Q002	141260	22111100		10,000
01P0ES	311030Q002	141260	27111200		214,866
01P0ES	311030Q002	141260	27211200		21,487
01P0ES	311030Q002	141260	29411100		30,000
01P0ES	311030Q002	141260	33511100		2,570,000
01P0ES	311030Q002	141260	33611200		107,433
01P0ES	311030Q002	141260	33621100		500,000
01P0ES	311030Q002	141260	34111100		426,200
01P0ES	311030Q002	141260	34511200		290,069
01P0ES	311030Q002	141260	35711100		3,200
01P0ES	311030Q002	141260	35811100		190,000
01P0ES	311030Q002	141260	35911100		10,000
01P0ES	311030Q002	141260	38311100		500,000
01P0ES	311030Q002	141260	39211100		213,900
01P0ES	311030Q002	141260	39821100		159,551
01P0ES	311298M002	141260	79211189		6,000
01P0ES	311298M002	141260	799911A5		6,000
01P0ES	311298M002	141260	799911A6		6,394
01P0ES	311313M001	111160	14411200		45,507
02C001	Secretaría de Gobierno				738,024,608
02C001	123025S005	111160	11311100		564,259
02C001	123025S005	111160	11321100		15,786
02C001	123025S005	111160	12211108		251,108
02C001	123025S005	111160	13111100		1,869
02C001	123025S005	111160	13211100		5,262
02C001	123025S005	111160	13231100		65,735
02C001	123025S005	111160	13231108		27,704
02C001	123025S005	111160	13311100		26,059
02C001	123025S005	111160	13411100		8,967
02C001	123025S005	111160	13421100		8,666
02C001	123025S005	111160	13431100		616



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02C001	123025S005	111160	14111201		38,814
02C001	123025S005	111160	14111203		1,354
02C001	123025S005	111160	14111208		23,870
02C001	123025S005	111160	14211201		18,651
02C001	123025S005	111160	14211203		1,332
02C001	123025S005	111160	14311200		26,479
02C001	123025S005	111160	14411200		23,399
02C001	123025S005	111160	14431200		15,929
02C001	123025S005	111160	15111200		30,549
02C001	123025S005	111160	15411100		1,858
02C001	123025S005	111160	15411107		6,287
02C001	123025S005	111160	15411208		15,893
02C001	123025S005	111160	15411218		57,774
02C001	123025S005	111160	15421100		439
02C001	123025S005	111160	15431226		1,133
02C001	123025S005	111160	15441100		53,470
02C001	123025S005	111160	15451100		1,117
02C001	123025S005	111160	15451108		465
02C001	123025S005	111160	15451109		6,574
02C001	123025S005	111160	15451110		2,633
02C001	123025S005	111160	15461100		53
02C001	123025S005	111160	15461106		37
02C001	123025S005	111160	15461151		14,800
02C001	123025S005	111160	15471100		1,065
02C001	123025S005	111160	15471108		241
02C001	123025S005	111160	15481100		20,994
02C001	123025S005	111160	15511100		377
02C001	123025S005	111160	15911100		156,819
02C001	123025S005	111160	15931100		580
02C001	123025S005	111160	15941100		32
02C001	123025S005	111160	17111100		13
02C001	123025S005	111160	17131100		3,443
02C001	123025S005	111160	17131106		185
02C001	123025S005	111160	17141100		11,767
02C001	123025S005	111160	17191106		55
02C001	123025S005	111160	39811200		28,467
02C001	123025S005	111160	39811208		12,036
02C001	123025S005	111160	39821100		16,487
02C001	123025S005	111160	39821108		4,918
02C001	123025S005	111160	44121177		21,867,283
02C001	132013U019	111160	11311100		455,424
02C001	132013U019	111160	11321100		13,779
02C001	132013U019	111160	12211108		217,645
02C001	132013U019	111160	13111100		1,618
02C001	132013U019	111160	13211100		4,592
02C001	132013U019	111160	13231100		57,368
02C001	132013U019	111160	13231108		24,178
02C001	132013U019	111160	13311100		22,741
02C001	132013U019	111160	13411100		7,825
02C001	132013U019	111160	13421100		7,563
02C001	132013U019	111160	13431100		537
02C001	132013U019	111160	14111201		33,874
02C001	132013U019	111160	14111203		1,181
02C001	132013U019	111160	14111208		20,832
02C001	132013U019	111160	14211201		16,277
02C001	132013U019	111160	14211203		1,163
02C001	132013U019	111160	14311200		23,109
02C001	132013U019	111160	14411200		20,421
02C001	132013U019	111160	14431200		13,894



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02C001	132013U019	111160	15111200		26,660
02C001	132013U019	111160	15411100		2,253
02C001	132013U019	111160	15411107		5,487
02C001	132013U019	111160	15411208		19,522
02C001	132013U019	111160	15411218		50,419
02C001	132013U019	111160	15421100		382
02C001	132013U019	111160	15431226		988
02C001	132013U019	111160	15441100		46,661
02C001	132013U019	111160	15451100		983
02C001	132013U019	111160	15451108		395
02C001	132013U019	111160	15451109		5,737
02C001	132013U019	111160	15451110		2,298
02C001	132013U019	111160	15461100		46
02C001	132013U019	111160	15461106		32
02C001	132013U019	111160	15461151		12,894
02C001	132013U019	111160	15471100		1,012
02C001	132013U019	111160	15471108		210
02C001	132013U019	111160	15481100		18,323
02C001	132013U019	111160	15511100		263
02C001	132013U019	111160	15911100		140,034
02C001	132013U019	111160	15931100		510
02C001	132013U019	111160	15941100		30
02C001	132013U019	111160	17111100		12
02C001	132013U019	111160	17131100		3,002
02C001	132013U019	111160	17131106		231
02C001	132013U019	111160	17141100		10,270
02C001	132013U019	111160	17191106		48
02C001	132013U019	111160	39811200		24,843
02C001	132013U019	111160	39811208		10,506
02C001	132013U019	111160	39821100		14,389
02C001	132013U019	111160	39821108		4,292
02C001	132013U019	111160	44191178		18,739,466
02C001	132178P055	111160	11311100		73,356,840
02C001	132178P055	111160	11321100		3,909,058
02C001	132178P055	111160	12111100		15,418,704
02C001	132178P055	111160	12211108		66,663,134
02C001	132178P055	111160	12311106		68,000
02C001	132178P055	111160	13111100		511,606
02C001	132178P055	111160	13211100		1,205,253
02C001	132178P055	111160	13231100		12,404,929
02C001	132178P055	111160	13231108		7,396,070
02C001	132178P055	111160	13311100		7,501,192
02C001	132178P055	111160	13411100		1,023,855
02C001	132178P055	111160	13421100		2,494,598
02C001	132178P055	111160	13431100		137,664
02C001	132178P055	111160	14111201		10,362,555
02C001	132178P055	111160	14111203		361,546
02C001	132178P055	111160	14111208		6,372,565
02C001	132178P055	111160	14211201		4,979,423
02C001	132178P055	111160	14211203		355,817
02C001	132178P055	111160	14311200		7,069,434
02C001	132178P055	111160	14411200		6,247,107
02C001	132178P055	111160	14431200		4,252,242
02C001	132178P055	111160	15111200		7,130,653
02C001	132178P055	111160	15411100		460,322
02C001	132178P055	111160	15411107		1,715,758
02C001	132178P055	111160	15411208		4,272,312
02C001	132178P055	111160	15411218		6,151,114
02C001	132178P055	111160	15421100		86,045



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02C001	132178P055	111160	15431226		302,460
02C001	132178P055	111160	15441100		13,875,238
02C001	132178P055	111160	15451100		313,838
02C001	132178P055	111160	15451108		122,305
02C001	132178P055	111160	15451109		1,734,814
02C001	132178P055	111160	15451110		723,667
02C001	132178P055	111160	15461100		14,105
02C001	132178P055	111160	15461106		9,900
02C001	132178P055	111160	15461151		3,881,514
02C001	132178P055	111160	15471100		269,158
02C001	132178P055	111160	15471108		62,000
02C001	132178P055	111160	15481100		5,665,890
02C001	132178P055	111160	15511100		74,044
02C001	132178P055	111160	15911100		42,669,194
02C001	132178P055	111160	15931100		145,190
02C001	132178P055	111160	15941100		9,240
02C001	132178P055	111160	16111143		120,324,960
02C001	132178P055	111160	17111100		3,564
02C001	132178P055	111160	17131100		242,738
02C001	132178P055	111160	17131106		49,428
02C001	132178P055	111160	17141100		2,634,628
02C001	132178P055	111160	17191106		5,000
02C001	132178P055	111160	21111100		113,400
02C001	132178P055	111160	21411100		8,769
02C001	132178P055	111160	21411200		48,000
02C001	132178P055	111160	21521100		200,000
02C001	132178P055	111160	21611100		20,000
02C001	132178P055	111160	22111100		3,520,000
02C001	132178P055	111160	22311100		45,000
02C001	132178P055	111160	24411100		5,000
02C001	132178P055	111160	24611100		50,000
02C001	132178P055	111160	24711100		25,000
02C001	132178P055	111160	24811100		15,000
02C001	132178P055	111160	24911100		10,000
02C001	132178P055	111160	25411100		50,000
02C001	132178P055	111160	26111200		7,994,977
02C001	132178P055	111160	27111200		585,893
02C001	132178P055	111160	27211200		945,994
02C001	132178P055	111160	27411100		5,000
02C001	132178P055	111160	29111100		20,000
02C001	132178P055	111160	29211100		15,000
02C001	132178P055	111160	29311100		15,000
02C001	132178P055	111160	29411100		100,000
02C001	132178P055	111160	29611100		20,000
02C001	132178P055	111160	29611200		300,000
02C001	132178P055	111160	31121200		3,903,041
02C001	132178P055	111160	31311200		6,525,170
02C001	132178P055	111160	32211100		4,989,504
02C001	132178P055	111160	32911100		109,737,670
02C001	132178P055	111160	33311100		1,000,000
02C001	132178P055	111160	34321200		10,000
02C001	132178P055	111160	35521100		1,000,000
02C001	132178P055	111160	35531100		250,000
02C001	132178P055	111160	35811100		3,000,000
02C001	132178P055	111160	35911100		100,000
02C001	132178P055	111160	37221100		200,000
02C001	132178P055	111160	39111100		52,934
02C001	132178P055	111160	39811200		7,599,979
02C001	132178P055	111160	39811208		3,213,496



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02C001	132178P055	111160	39821100		3,884,106
02C001	132178P055	111160	39821108		1,313,060
02C001	132298M002	111160	79211189		1,845,061
02C001	132298M002	111160	79211190		1,845,061
02C001	132298M002	111160	799911A5		1,845,061
02C001	132298M002	111160	799911A6		1,845,064
02C001	132313M001	111160	11311100		428,454
02C001	132313M001	111160	11321100		13,348
02C001	132313M001	111160	12211108		211,556
02C001	132313M001	111160	13111100		1,578
02C001	132313M001	111160	13211100		4,449
02C001	132313M001	111160	13231100		55,576
02C001	132313M001	111160	13231108		23,423
02C001	132313M001	111160	13311100		22,032
02C001	132313M001	111160	13321100		240
02C001	132313M001	111160	13411100		7,581
02C001	132313M001	111160	13421100		7,327
02C001	132313M001	111160	13431100		519
02C001	132313M001	111160	14111201		32,817
02C001	132313M001	111160	14111203		1,144
02C001	132313M001	111160	14111208		20,181
02C001	132313M001	111160	14211201		15,768
02C001	132313M001	111160	14211203		1,126
02C001	132313M001	111160	14311200		22,388
02C001	132313M001	111160	14411200		19,783
02C001	132313M001	111160	14431200		13,472
02C001	132313M001	111160	15111200		25,827
02C001	132313M001	111160	15411100		1,567
02C001	132313M001	111160	15411107		5,315
02C001	132313M001	111160	15411208		13,437
02C001	132313M001	111160	15411218		48,847
02C001	132313M001	111160	15421100		371
02C001	132313M001	111160	15431226		957
02C001	132313M001	111160	15441100		45,207
02C001	132313M001	111160	15451100		948
02C001	132313M001	111160	15451108		389
02C001	132313M001	111160	15451109		5,556
02C001	132313M001	111160	15451110		2,226
02C001	132313M001	111160	15461100		45
02C001	132313M001	111160	15461106		31
02C001	132313M001	111160	15461151		12,491
02C001	132313M001	111160	15471100		908
02C001	132313M001	111160	15471108		203
02C001	132313M001	111160	15481100		17,751
02C001	132313M001	111160	15511100		314
02C001	132313M001	111160	15911100		133,094
02C001	132313M001	111160	15931100		382
02C001	132313M001	111160	15941100		27
02C001	132313M001	111160	17111100		11
02C001	132313M001	111160	17131100		2,910
02C001	132313M001	111160	17131106		156
02C001	132313M001	111160	17141100		5,173
02C001	132313M001	111160	17191106		47
02C001	132313M001	111160	21111100		52,250
02C001	132313M001	111160	21111200		310,500
02C001	132313M001	111160	21411200		88,463
02C001	132313M001	111160	21511100		20,000
02C001	132313M001	111160	21521100		100,000
02C001	132313M001	111160	21611100		100,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02C001	132313M001	111160	22111100		1,000,000
02C001	132313M001	111160	24611100		20,000
02C001	132313M001	111160	24711100		25,000
02C001	132313M001	111160	24811100		10,000
02C001	132313M001	111160	24911100		15,000
02C001	132313M001	111160	27211100		155,250
02C001	132313M001	111160	29111100		15,000
02C001	132313M001	111160	29211100		10,000
02C001	132313M001	111160	29411100		90,000
02C001	132313M001	111160	31411200		413,825
02C001	132313M001	111160	31711200		1,261,251
02C001	132313M001	111160	31911200		761,913
02C001	132313M001	111160	32211100		23,000,000
02C001	132313M001	111160	32911100		20,442,560
02C001	132313M001	111160	33411100		100,000
02C001	132313M001	111160	33611200		3,860,787
02C001	132313M001	111160	33811200		7,360,692
02C001	132313M001	111160	34511200		8,834,562
02C001	132313M001	111160	35111100		1,000,000
02C001	132313M001	111160	35521100		500,000
02C001	132313M001	111160	35531100		750,000
02C001	132313M001	111160	35711100		100,000
02C001	132313M001	111160	35811100		1,000,000
02C001	132313M001	111160	35911100		104,750
02C001	132313M001	111160	37221100		200,000
02C001	132313M001	111160	39111100		75,787
02C001	132313M001	111160	39211100		250,000
02C001	132313M001	111160	39511200		20,000
02C001	132313M001	111160	39691225		475,599
02C001	132313M001	111160	39811200		24,068
02C001	132313M001	111160	39811208		10,177
02C001	132313M001	111160	39821100		13,939
02C001	132313M001	111160	39821108		4,158
02C001	172002N001	111160	21111100		834,350
02C001	172002N001	111160	21411200		701,942
02C001	172002N001	111160	21511100		45,000
02C001	172002N001	111160	21521100		1,000,000
02C001	172002N001	111160	33411100		99,000
02C001	172002N001	111160	35811100		4,400,000
02C001	172002N001	111160	35911100		300,000
02CD01	Alcaldía Álvaro Obregón				4,246,288,845
02CD01	172002N001	111160	12211108		666,702
02CD01	172002N001	111160	13111100		60,304
02CD01	172002N001	111160	13211100		108,218
02CD01	172002N001	111160	13231100		97,886
02CD01	172002N001	111160	13231108		73,939
02CD01	172002N001	111160	13311100		24,528
02CD01	172002N001	111160	13321100		87,312
02CD01	172002N001	111160	13411100		47,614
02CD01	172002N001	111160	13431100		118,990
02CD01	172002N001	111160	14111201		102,534
02CD01	172002N001	111160	14111203		68,600
02CD01	172002N001	111160	14111208		61,846
02CD01	172002N001	111160	14211201		55,345
02CD01	172002N001	111160	14211203		101,952
02CD01	172002N001	111160	14311200		61,423
02CD01	172002N001	111160	14411200		20,941
02CD01	172002N001	111160	14431200		15,198
02CD01	172002N001	111160	15111200		108,158



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	172002N001	111160	15311200		1,316
02CD01	172002N001	111160	15411100		35,475
02CD01	172002N001	111160	15411107		120,425
02CD01	172002N001	111160	15411208		112,060
02CD01	172002N001	111160	15411218		78,351
02CD01	172002N001	111160	15421100		6,730
02CD01	172002N001	111160	15441100		119,865
02CD01	172002N001	111160	15451100		8,983
02CD01	172002N001	111160	15451108		5,723
02CD01	172002N001	111160	15451109		100,188
02CD01	172002N001	111160	15451110		96,984
02CD01	172002N001	111160	15461100		21,225
02CD01	172002N001	111160	15461106		844
02CD01	172002N001	111160	15461151		100,280
02CD01	172002N001	111160	15471100		25,151
02CD01	172002N001	111160	15471108		1,881
02CD01	172002N001	111160	15481100		59,639
02CD01	172002N001	111160	15491106		137,653
02CD01	172002N001	111160	15511100		1,173
02CD01	172002N001	111160	15911100		101,325
02CD01	172002N001	111160	15931100		16,865
02CD01	172002N001	111160	15941100		906
02CD01	172002N001	111160	17111100		9,283
02CD01	172002N001	111160	17131100		65,582
02CD01	172002N001	111160	17131106		7,144
02CD01	172002N001	111160	17141100		31,509
02CD01	172002N001	150260	11311100		74,850,939
02CD01	172002N001	150260	11321100		40,269,044
02CD01	172002N001	150260	39811200		59,638
02CD01	172002N001	150260	39811208		67,035
02CD01	172002N001	150260	39821100		27,901
02CD01	172002N001	150260	569121A7	A26NR0007	1,600,000
02CD01	181298M002	111160	799121A7		73,719,988
02CD01	181298M002	111G60	799921A7		136,381,979
02CD01	181298M002	150160	79211189		50,000
02CD01	181298M002	150160	79212190		50,000
02CD01	181298M002	150160	79212191		50,000
02CD01	181298M002	150160	799911A5		50,000
02CD01	181298M002	150160	799911A6		50,000
02CD01	181298M002	150160	799921A7		50,000
02CD01	216089E190	111160	12211108		351,791
02CD01	216089E190	111160	13111100		92,776
02CD01	216089E190	111160	13211100		166,490
02CD01	216089E190	111160	13231100		1,401,021
02CD01	216089E190	111160	13231108		272,968
02CD01	216089E190	111160	13311100		808,492
02CD01	216089E190	111160	13321100		134,325
02CD01	216089E190	111160	13411100		73,252
02CD01	216089E190	111160	13431100		1,097,453
02CD01	216089E190	111160	14111201		1,025,643
02CD01	216089E190	111160	14111203		431,446
02CD01	216089E190	111160	14111208		298,933
02CD01	216089E190	111160	14211201		247,493
02CD01	216089E190	111160	14211203		320,026
02CD01	216089E190	111160	14311200		528,366
02CD01	216089E190	111160	14411200		406,346
02CD01	216089E190	111160	14431200		23,382
02CD01	216089E190	111160	15111200		1,178,356
02CD01	216089E190	111160	15311200		2,024



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	216089E190	111160	15411100		54,577
02CD01	216089E190	111160	15411107		185,270
02CD01	216089E190	111160	15411208		328,363
02CD01	216089E190	111160	15411218		1,247,050
02CD01	216089E190	111160	15421100		10,354
02CD01	216089E190	111160	15441100		584,605
02CD01	216089E190	111160	15451100		13,820
02CD01	216089E190	111160	15451108		8,804
02CD01	216089E190	111160	15451109		322,537
02CD01	216089E190	111160	15451110		1,074,367
02CD01	216089E190	111160	15461100		194,992
02CD01	216089E190	111160	15461106		1,299
02CD01	216089E190	111160	15461151		636,202
02CD01	216089E190	111160	15471100		38,696
02CD01	216089E190	111160	15471108		2,893
02CD01	216089E190	111160	15491106		519,573
02CD01	216089E190	111160	15511100		1,804
02CD01	216089E190	111160	15911100		1,424,230
02CD01	216089E190	111160	15931100		25,946
02CD01	216089E190	111160	15941100		1,394
02CD01	216089E190	111160	17111100		14,281
02CD01	216089E190	111160	17131100		100,894
02CD01	216089E190	111160	17131106		10,990
02CD01	216089E190	111160	17141100		432,274
02CD01	216089E190	150260	11311100		4,849,133
02CD01	216089E190	150260	11321100		45,333,262
02CD01	216089E190	150260	25311100		1,000,000
02CD01	216089E190	150260	25411100		2,000,000
02CD01	216089E190	150260	39811200		87,149
02CD01	216089E190	150260	39821108		4,090
02CD01	216089E190	150460	23111100		200,000
02CD01	216089E190	150G60	39811208		12,272
02CD01	221063E200	111260	351121A7		4,000,000
02CD01	221063E200	150160	32511179		927,600
02CD01	221063E200	150160	351121A7		7,450,000
02CD01	221063E200	150260	11311100		55,617,140
02CD01	221063E200	150260	11321100		75,974,671
02CD01	221063E200	150260	12211108		13,053,204
02CD01	221063E200	150260	12311106		1,718,928
02CD01	221063E200	150260	13111100		1,115,620
02CD01	221063E200	150260	13211100		7,792,773
02CD01	221063E200	150260	13231100		13,152,821
02CD01	221063E200	150260	13231108		3,489,416
02CD01	221063E200	150260	13311100		9,722,103
02CD01	221063E200	150260	13321100		1,615,246
02CD01	221063E200	150260	13411100		880,845
02CD01	221063E200	150260	13431100		4,248,513
02CD01	221063E200	150260	14111201		11,205,093
02CD01	221063E200	150260	14111203		3,069,723
02CD01	221063E200	150260	14111208		548,080
02CD01	221063E200	150260	14211201		3,633,664
02CD01	221063E200	150260	14211203		2,257,343
02CD01	221063E200	150260	14311200		5,225,544
02CD01	221063E200	150260	14411200		2,089,691
02CD01	221063E200	150260	14431200		281,150
02CD01	221063E200	150260	15111200		10,784,819
02CD01	221063E200	150260	15311200		45,083
02CD01	221063E200	150260	15411100		656,283
02CD01	221063E200	150260	15411107		2,227,864



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	221063E200	150260	15411208		2,285,839
02CD01	221063E200	150260	15411218		15,089,376
02CD01	221063E200	150260	15421100		124,504
02CD01	221063E200	150260	15441100		12,882,721
02CD01	221063E200	150260	15451100		166,182
02CD01	221063E200	150260	15451108		105,853
02CD01	221063E200	150260	15451109		3,878,502
02CD01	221063E200	150260	15451110		2,677,431
02CD01	221063E200	150260	15461100		339,911
02CD01	221063E200	150260	15461106		29,766
02CD01	221063E200	150260	15461151		13,643,852
02CD01	221063E200	150260	15471100		465,295
02CD01	221063E200	150260	15471108		34,781
02CD01	221063E200	150260	15481100		5,771,523
02CD01	221063E200	150260	15491106		6,204,535
02CD01	221063E200	150260	15511100		19,472
02CD01	221063E200	150260	15911100		15,374,464
02CD01	221063E200	150260	15931100		309,824
02CD01	221063E200	150260	15941100		15,045
02CD01	221063E200	150260	17111100		154,210
02CD01	221063E200	150260	17131100		543,290
02CD01	221063E200	150260	17131106		251,937
02CD01	221063E200	150260	17141100		5,198,078
02CD01	221063E200	150260	17191106		50,000
02CD01	221063E200	150260	28311100		2,400,000
02CD01	221063E200	150260	39811200		2,124,325
02CD01	221063E200	150260	39811208		975,441
02CD01	221063E200	150260	39821100		5,788,041
02CD01	221063E200	150260	39821108		97,244
02CD01	221063E200	150260	523121A7	A26NR0004	1,600,000
02CD01	221063E200	150260	543121A7	A26NR0004	3,200,000
02CD01	221063E200	150360	32511179		11,404,264
02CD01	221063E200	150460	28211100		100,000
02CD01	221063E200	150460	32511179		5,671,862
02CD01	221063E200	150560	31611100		7,200,000
02CD01	221063E200	150560	32511179		11,220,000
02CD01	221063E200	150B60	32511179		5,900,000
02CD01	221063E200	150C60	32511179		2,100,000
02CD01	221063E200	25P160	32511179		44,154,549
02CD01	221063E200	25P160	33811100		11,500,000
02CD01	221063E200	25P160	33811200		358,473,857
02CD01	221274K023	150160	243121A7		400,000
02CD01	221274K023	150160	614121A7	O26NR0003	4,322,400
02CD01	221274K023	150260	11312100		105,465,967
02CD01	221274K023	150260	11322100		154,545,462
02CD01	221274K023	150260	12212108		18,758,854
02CD01	221274K023	150260	13112100		1,011,251
02CD01	221274K023	150260	13212100		1,814,734
02CD01	221274K023	150260	13232100		13,986,850
02CD01	221274K023	150260	13232108		3,803,272
02CD01	221274K023	150260	13312100		8,812,545
02CD01	221274K023	150260	13322100		1,464,135
02CD01	221274K023	150260	13412100		798,439
02CD01	221274K023	150260	13432100		11,962,231
02CD01	221274K023	150260	14112201		12,198,633
02CD01	221274K023	150260	14112203		4,702,762
02CD01	221274K023	150260	14112208		3,258,368
02CD01	221274K023	150260	14212201		4,597,651
02CD01	221274K023	150260	14212203		3,488,293



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	221274K023	150260	14312200		9,179,202
02CD01	221274K023	150260	14412200		8,619,170
02CD01	221274K023	150260	14432200		254,850
02CD01	221274K023	150260	15112200		12,844,075
02CD01	221274K023	150260	15412100		594,886
02CD01	221274K023	150260	15412107		2,314,326
02CD01	221274K023	150260	15412208		3,579,124
02CD01	221274K023	150260	15412218		12,449,703
02CD01	221274K023	150260	15422100		112,858
02CD01	221274K023	150260	15442100		6,372,184
02CD01	221274K023	150260	15452100		150,630
02CD01	221274K023	150260	15452108		95,953
02CD01	221274K023	150260	15452109		3,515,650
02CD01	221274K023	150260	15452110		1,626,339
02CD01	221274K023	150260	15462100		2,125,391
02CD01	221274K023	150260	15462151		6,934,594
02CD01	221274K023	150260	15472100		421,766
02CD01	221274K023	150260	15472108		31,530
02CD01	221274K023	150260	15482100		10,084,252
02CD01	221274K023	150260	15492106		2,462,232
02CD01	221274K023	150260	15512100		19,655
02CD01	221274K023	150260	15912100		14,218,566
02CD01	221274K023	150260	15932100		282,804
02CD01	221274K023	150260	15942100		15,188
02CD01	221274K023	150260	17112100		155,646
02CD01	221274K023	150260	17132100		5,253,248
02CD01	221274K023	150260	17142100		7,311,773
02CD01	221274K023	150260	241921A7		2,000,000
02CD01	221274K023	150260	242121A7		2,700,000
02CD01	221274K023	150260	246121A7		10,000,000
02CD01	221274K023	150260	256121A7		3,000,000
02CD01	221274K023	150260	291121A7		5,600,000
02CD01	221274K023	150260	39812200		15,324,392
02CD01	221274K023	150260	39812208		354,493
02CD01	221274K023	150260	39822100		1,662,449
02CD01	221274K023	150260	39822108		141,451
02CD01	221274K023	150360	614121A7	O26NR0003	146,915,755
02CD01	221274K023	150460	244121A7		100,000
02CD01	221274K023	150460	31112100		500,000
02CD01	221274K023	150460	614121A7	O26NR0003	16,414,750
02CD01	221274K023	150660	247121A7		6,000,000
02CD01	221274K023	150660	249121A7		14,223,860
02CD01	221274K023	150660	34322200		145,000
02CD01	221274K023	150660	347122A7		100,000
02CD01	221274K023	150B60	249121A7		3,776,140
02CD01	221274K023	25P160	241122A7		35,800,000
02CD01	221274K023	25P660	33212100		1,000,000
02CD01	221274K023	25P660	612121A7	O26NR0001	117,967,456
02CD01	221274K023	25P660	614121A7	O26NR0003	58,983,727
02CD01	221313M001	111160	39611100		55,452
02CD01	221313M001	111260	39911100		54,920
02CD01	221313M001	150160	21111100		6,800,000
02CD01	221313M001	150160	21111200		1,400,000
02CD01	221313M001	150160	21411100		1,000,000
02CD01	221313M001	150160	21511100		8,000,000
02CD01	221313M001	150160	21521100		2,800,000
02CD01	221313M001	150160	22111100		15,200,000
02CD01	221313M001	150160	22311100		1,200,000
02CD01	221313M001	150160	244121A7		100,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	221313M001	150160	249121A7		1,000,000
02CD01	221313M001	150160	27111100		3,000,000
02CD01	221313M001	150160	27111200		51,779
02CD01	221313M001	150160	27211100		3,000,000
02CD01	221313M001	150160	38221100		1,000,000
02CD01	221313M001	150260	12111100		49,436,866
02CD01	221313M001	150260	16111143		43,677,828
02CD01	221313M001	150260	22111100		168,000
02CD01	221313M001	150260	241921A7		1,500,000
02CD01	221313M001	150260	242121A7		2,100,000
02CD01	221313M001	150260	24611100		10,000,000
02CD01	221313M001	150260	25611100		1,000,000
02CD01	221313M001	150260	291121A7		1,200,000
02CD01	221313M001	150260	29411100		1,000,000
02CD01	221313M001	150260	29611100		6,000,000
02CD01	221313M001	150260	29811100		2,400,000
02CD01	221313M001	150260	33411100		1,200,000
02CD01	221313M001	150260	351121A7		16,504,329
02CD01	221313M001	150260	355221A7		20,000,000
02CD01	221313M001	150260	36111283		12,400,000
02CD01	221313M001	150260	37111100		20,000
02CD01	221313M001	150260	37221100		14,724,000
02CD01	221313M001	150260	591121A7	A26NR0002	6,400,000
02CD01	221313M001	150360	33311100		28,432,000
02CD01	221313M001	150360	34511200		21,430,165
02CD01	221313M001	150360	35211100		100,000
02CD01	221313M001	150360	35311100		3,300,000
02CD01	221313M001	150360	39111100		1,076,449
02CD01	221313M001	150360	39691200		5,269,576
02CD01	221313M001	150460	21211100		50,000
02CD01	221313M001	150460	21611100		3,300,000
02CD01	221313M001	150460	22111100		570,052
02CD01	221313M001	150460	23211100		200,000
02CD01	221313M001	150460	23311100		200,000
02CD01	221313M001	150460	243121A7		50,000
02CD01	221313M001	150460	24511100		200,000
02CD01	221313M001	150460	25311100		50,000
02CD01	221313M001	150460	25411100		50,000
02CD01	221313M001	150460	27411100		100,000
02CD01	221313M001	150460	27511100		200,000
02CD01	221313M001	150460	29211100		250,000
02CD01	221313M001	150460	29311100		100,000
02CD01	221313M001	150460	29911100		100,000
02CD01	221313M001	150460	33611100		200,000
02CD01	221313M001	150560	27211200		6,713,096
02CD01	221313M001	150560	33911100		1,500,000
02CD01	221313M001	150560	357121A7		15,000,000
02CD01	221313M001	150560	359121A7		8,800,000
02CD01	221313M001	150560	36111283		10,000,000
02CD01	221313M001	150660	22111100		629,948
02CD01	221313M001	150660	247121A7		2,000,000
02CD01	221313M001	150660	34111100		271,000
02CD01	221313M001	150660	34711100		100,000
02CD01	221313M001	150660	351121A7		1,161,671
02CD01	221313M001	150B60	27111200		8,621,156
02CD01	221313M001	150B60	27211200		614,872
02CD01	221313M001	150B60	36611183		1,200,000
02CD01	221313M001	150B60	38311100		100,000
02CD01	221313M001	150B60	39111100		423,551



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	221313M001	150B60	39211100		2,500,000
02CD01	221313M001	150G60	26211100		10,000
02CD01	221313M001	150G60	31411100		1,417,950
02CD01	221313M001	150G60	31711100		2,825,550
02CD01	221313M001	150G60	31911200		3,370,287
02CD01	221313M001	150G60	33611200		3,526,720
02CD01	221313M001	150G60	511121A7	A26NR0001	4,800,000
02CD01	221313M001	150G60	515121A7	A26NR0002	2,800,000
02CD01	221313M001	25P160	26111100		2,200,000
02CD01	221313M001	25P160	26111200		135,802,905
02CD01	221313M001	25P160	261122A7		4,727,600
02CD01	221313M001	25P160	31121200		33,186,612
02CD01	221313M001	25P160	31121294		214,996,556
02CD01	221313M001	25P160	31311200		14,985,948
02CD01	221313M001	25P160	35811100		17,120,000
02CD01	221313M001	25P160	358121A7		16,500,000
02CD01	222263R002	150160	35111165		50,955,466
02CD01	222263R002	150160	44191165		16,985,155
02CD01	222263R002	150160	61212165	O26NR0002	50,955,467
02CD01	222263R002	150160	61412165	O26NR0004	50,955,466
02CD01	226321E187	111260	39811204		327,879
02CD01	226321E187	111260	39821104		70,912
02CD01	226321E187	150160	239121A7		8,000,000
02CD01	226321E187	150260	11321100		8,488,770
02CD01	226321E187	150260	13231100		35,352,407
02CD01	226321E187	150260	15911100		12,647,593
02CD01	226321E187	150260	246121A7		20,000,000
02CD01	226321E187	150260	249121A7		9,000,000
02CD01	226321E187	150260	252121A7		100,000
02CD01	226321E187	150260	291121A7		2,000,000
02CD01	226321E187	150260	325221A7		8,800,000
02CD01	226321E187	150260	326121A7		1,600,000
02CD01	226321E187	150260	355221A7		41,600,000
02CD01	226321E187	150260	39811200		2,555,879
02CD01	226321E187	150260	39811208		928,928
02CD01	226321E187	150260	39821100		3,820,592
02CD01	226321E187	150260	39821108		702,195
02CD01	226321E187	150260	44121177		22,750,000
02CD01	226321E187	150260	567121A7	A26NR0006	5,600,000
02CD01	226321E187	150360	32521179		50,297,231
02CD01	226321E187	150360	39931182		50,000,000
02CD01	226321E187	150360	541222A7	A26NR0005	32,880,000
02CD01	226321E187	150460	244121A7		280,000
02CD01	226321E187	150460	248121A7		800,000
02CD01	226321E187	150460	31321100		500,000
02CD01	226321E187	150560	357121A7		15,000,000
02CD01	226321E187	150C60	359121A7		12,800,000
02CD01	226321E187	150G60	359121A7		14,400,000
02CD01	226321E187	25P160	358121A7		15,000,000
02CD01	232064E189	150260	15481100		77,098
02CD01	232064E189	150260	15491106		43,297
02CD01	232064E189	150260	15511100		2,210
02CD01	232064E189	150260	15931100		2,163
02CD01	232064E189	150260	15941100		1,707
02CD01	232064E189	150260	17111100		17,494
02CD01	232064E189	150260	25311100		3,000,000
02CD01	232064E189	150260	25411100		3,600,000
02CD01	232064E189	150260	39811200		10,800,677
02CD01	232064E189	150260	39811208		126,335



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	232064E189	150260	39821100		186,836
02CD01	232064E189	150260	39821108		37,563
02CD01	232064E189	150360	35411100		1,200,000
02CD01	232064E189	25P160	26111200		25,000,000
02CD01	242218E188	111260	22111100		13,318,494
02CD01	242218E188	111260	357121A7		5,600,000
02CD01	242218E188	150160	21711100		2,400,000
02CD01	242218E188	150260	12211108		4,850,235
02CD01	242218E188	150260	39811200		4,694,093
02CD01	242218E188	150260	39821100		275,868
02CD01	242218E188	150260	39821108		41,140
02CD01	242218E188	150260	44121177		45,500,000
02CD01	242218E188	150260	522121A7	A26NR0003	4,800,000
02CD01	242218E188	150360	39911100		48,000,000
02CD01	242218E188	150460	31211100		11,200,000
02CD01	242218E188	150560	27311100		2,400,000
02CD01	242218E188	150560	329121A7		16,000,000
02CD01	242218E188	150B60	38211100		31,771,623
02CD01	242218E188	150C60	38211100		1,828,377
02CD01	242218E188	25P160	358121A7		4,000,000
02CD01	263320E198	150260	11321100		10,434,768
02CD01	263320E198	150260	13231100		2,047,465
02CD01	263320E198	150260	15411218		1,143,129
02CD01	263320E198	150260	15431226		133,696
02CD01	263320E198	150260	15911100		1,820,810
02CD01	263320E198	150260	22111126		27,750,000
02CD01	268324S229	111160	14431200		5,845
02CD01	268324S229	111160	15111200		952,363
02CD01	268324S229	111160	15311200		506
02CD01	268324S229	111160	15411100		13,645
02CD01	268324S229	111160	15411107		46,318
02CD01	268324S229	111160	15411208		183,464
02CD01	268324S229	111160	15411218		1,043,995
02CD01	268324S229	111160	15421100		2,590
02CD01	268324S229	111160	15441100		406,279
02CD01	268324S229	111160	15451100		3,456
02CD01	268324S229	111160	15451108		2,202
02CD01	268324S229	111160	15451109		190,096
02CD01	268324S229	111160	15451110		741,284
02CD01	268324S229	111160	15461100		154,266
02CD01	268324S229	111160	15461106		325
02CD01	268324S229	111160	15461151		472,301
02CD01	268324S229	111160	15471100		9,674
02CD01	268324S229	111160	15471108		724
02CD01	268324S229	111160	15481100		69,023
02CD01	268324S229	111160	15491106		329,960
02CD01	268324S229	111160	15511100		451
02CD01	268324S229	111160	15911100		665,217
02CD01	268324S229	111160	15931100		6,487
02CD01	268324S229	111160	15941100		349
02CD01	268324S229	111160	17111100		3,572
02CD01	268324S229	111160	17131100		25,224
02CD01	268324S229	111160	17131106		2,748
02CD01	268324S229	111160	17141100		357,537
02CD01	268324S229	150260	11311100		34,060,903
02CD01	268324S229	150260	11321100		4,530,892
02CD01	268324S229	150260	12211108		659,607
02CD01	268324S229	150260	13111100		23,194
02CD01	268324S229	150260	13211100		41,623



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	268324S229	150260	13231100		350,256
02CD01	268324S229	150260	13231108		171,732
02CD01	268324S229	150260	13311100		703,115
02CD01	268324S229	150260	13321100		33,583
02CD01	268324S229	150260	13411100		18,313
02CD01	268324S229	150260	13431100		868,720
02CD01	268324S229	150260	14111201		820,546
02CD01	268324S229	150260	14111203		319,704
02CD01	268324S229	150260	14111208		207,195
02CD01	268324S229	150260	14211201		167,399
02CD01	268324S229	150260	14211203		186,073
02CD01	268324S229	150260	14311200		414,110
02CD01	268324S229	150260	14411200		344,772
02CD01	268324S229	150260	39811200		528,616
02CD01	268324S229	150260	39821100		43,752
02CD01	268324S229	150260	39821108		7,667
02CD01	268324S229	150G60	39811208		25,783
02CD01	271323U048	111160	12211108		2,024,569
02CD01	271323U048	150260	11321100		10,000,000
02CD01	271323U048	150260	39821100		132,184
02CD01	271323U048	150260	39821108		26,575
02CD01	271323U048	150260	44191100		500,000
02CD01	271323U048	150360	39931182		30,000,000
02CD01	271323U048	150G60	39811200		566,466
02CD01	271323U048	150G60	39811208		89,383
02CD01	311102F037	111160	13111100		2,341,028
02CD01	311102F037	111160	13211100		4,201,079
02CD01	311102F037	111160	13231108		6,887,885
02CD01	311102F037	111160	13311100		21,817,427
02CD01	311102F037	111160	13321100		3,624,793
02CD01	311102F037	111160	13411100		1,976,713
02CD01	311102F037	111160	14111208		7,543,074
02CD01	311102F037	111160	15411208		212,595
02CD01	311102F037	111160	15411218		7,160,658
02CD01	311102F037	111160	15421100		261,267
02CD01	311102F037	111160	15441100		14,751,508
02CD01	311102F037	111160	15451100		423,718
02CD01	311102F037	111160	15451108		147,130
02CD01	311102F037	111160	15451109		7,648,418
02CD01	311102F037	111160	15451110		7,299,601
02CD01	311102F037	111160	15461100		4,920,255
02CD01	311102F037	111160	15461106		32,766
02CD01	311102F037	111160	15461151		16,053,477
02CD01	311102F037	111160	15471100		976,181
02CD01	311102F037	111160	15471108		73,191
02CD01	311102F037	111160	15481100		28,443,463
02CD01	311102F037	111160	15491106		1,706,621
02CD01	311102F037	111160	15511100		45,501
02CD01	311102F037	111160	15911100		22,054,052
02CD01	311102F037	111160	15931100		654,685
02CD01	311102F037	111160	15941100		35,159
02CD01	311102F037	111160	17111100		360,314
02CD01	311102F037	111160	17131100		3,256,333
02CD01	311102F037	111160	17131106		277,308
02CD01	311102F037	111160	17141100		16,107,683
02CD01	311102F037	111260	12211104		8,779,092
02CD01	311102F037	111260	13231104		986,037
02CD01	311102F037	111260	14111204		863,485
02CD01	311102F037	111260	15411204		591,692



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	311102F037	150260	11311100		9,800,000
02CD01	311102F037	150260	12211108		26,776,313
02CD01	311102F037	150260	13231100		1,200,000
02CD01	311102F037	150260	13431100		19,992,388
02CD01	311102F037	150260	14111201		25,880,405
02CD01	311102F037	150260	14111203		10,886,827
02CD01	311102F037	150260	14211201		6,245,021
02CD01	311102F037	150260	14211203		8,075,342
02CD01	311102F037	150260	14311200		13,332,463
02CD01	311102F037	150260	14411200		10,253,461
02CD01	311102F037	150260	14431200		589,972
02CD01	311102F037	150260	15111200		29,733,844
02CD01	311102F037	150260	15311200		51,071
02CD01	311102F037	150260	15411100		1,179,134
02CD01	311102F037	150260	15411107		4,123,213
02CD01	311102F037	150260	15411218		32,703,628
02CD01	311102F037	150260	39811200		119,830
02CD01	311102F037	150260	39821100		27,963
02CD01	311102F037	150G60	39811208		18,908
02CD02	Alcaldía Azcapotzalco				2,642,310,242
02CD02	172002N001	111160	21511100		200,000
02CD02	172002N001	111160	31611100		150,000
02CD02	172002N001	150160	39811200		3,250,000
02CD02	172002N001	150160	39811208		375,000
02CD02	172002N001	150160	39821100		1,428,571
02CD02	172002N001	150160	39821108		114,286
02CD02	172002N001	150260	11311100		28,500,000
02CD02	172002N001	150260	11321100		36,285,715
02CD02	172002N001	150260	12211108		10,182,895
02CD02	172002N001	150260	13111100		585,714
02CD02	172002N001	150260	13211100		1,864,348
02CD02	172002N001	150260	13231100		8,000,000
02CD02	172002N001	150260	13231108		500,000
02CD02	172002N001	150260	13311100		4,038,161
02CD02	172002N001	150260	13321100		1,877,193
02CD02	172002N001	150260	13411100		394,622
02CD02	172002N001	150260	13421100		768,339
02CD02	172002N001	150260	13431100		6,428,571
02CD02	172002N001	150260	14111201		5,062,500
02CD02	172002N001	150260	14111203		2,225,000
02CD02	172002N001	150260	14111208		912,500
02CD02	172002N001	150260	14211201		1,225,000
02CD02	172002N001	150260	14211203		1,775,000
02CD02	172002N001	150260	14311200		1,932,192
02CD02	172002N001	150260	14411200		2,044,200
02CD02	172002N001	150260	14431200		375,000
02CD02	172002N001	150260	15111200		5,600,000
02CD02	172002N001	150260	15411200		750,000
02CD02	172002N001	150260	15411208		1,786,387
02CD02	172002N001	150260	15411218		7,845,583
02CD02	172002N001	150260	15421100		114,286
02CD02	172002N001	150260	15431226		24,279
02CD02	172002N001	150260	15441100		3,214,286
02CD02	172002N001	150260	15451108		71,429
02CD02	172002N001	150260	15451109		2,153,962
02CD02	172002N001	150260	15451110		1,714,286
02CD02	172002N001	150260	15461100		1,042,857
02CD02	172002N001	150260	15461151		5,500,000
02CD02	172002N001	150260	15471100		380,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	172002N001	150260	15471108		50,000
02CD02	172002N001	150260	15481100		5,471,429
02CD02	172002N001	150260	15511100		11,429
02CD02	172002N001	150260	15911100		9,071,429
02CD02	172002N001	150260	17141100		3,178,012
02CD02	172002N001	150360	21611100		90,000
02CD02	172002N001	150360	22111100		200,000
02CD02	172002N001	150360	25311100		150,000
02CD02	172002N001	150360	25411100		600,000
02CD02	172002N001	150360	31611100		150,000
02CD02	172002N001	150360	33211100		750,000
02CD02	172002N001	150360	33311100		2,000,000
02CD02	172002N001	150360	39931182		100,000
02CD02	172002N001	150360	529121A7	A26NR0001	350,000
02CD02	172002N001	150360	531121A7	A26NR0002	700,000
02CD02	172002N001	150360	541121A7	A26NR0003	2,200,000
02CD02	172002N001	150360	569121A7	A26NR0006	400,000
02CD02	181298M002	111160	799121A7		45,873,252
02CD02	181298M002	111G60	799921A7		84,865,517
02CD02	181298M002	150360	79211189		5,735,000
02CD02	181298M002	150460	79211190		100,000
02CD02	181298M002	150460	79211191		100,000
02CD02	181298M002	150460	799911A5		1,000,000
02CD02	181298M002	150460	799911A6		100,000
02CD02	216089E190	111160	22211100		750,000
02CD02	216089E190	150260	11311100		28,500,000
02CD02	216089E190	150360	21111100		1,000,000
02CD02	216089E190	150360	21611100		700,000
02CD02	216089E190	150360	22211100		790,365
02CD02	216089E190	150360	254121A7		2,000,000
02CD02	216089E190	150360	532121A7	A26NR0002	500,000
02CD02	216089E190	25P160	358121A7		250,000
02CD02	221063E200	111160	21111100		1,020,000
02CD02	221063E200	111160	21521100		400,000
02CD02	221063E200	111160	21611100		1,457,085
02CD02	221063E200	111160	21711100		52,784
02CD02	221063E200	111160	22111100		500,000
02CD02	221063E200	111160	23111100		146,500
02CD02	221063E200	111160	239121A7		250,000
02CD02	221063E200	111160	24511100		70,000
02CD02	221063E200	111160	24612100		325,000
02CD02	221063E200	111160	246121A7		1,326,850
02CD02	221063E200	111160	249121A7		950,038
02CD02	221063E200	111160	27411100		90,450
02CD02	221063E200	111160	29211100		500,000
02CD02	221063E200	111160	29311100		207,675
02CD02	221063E200	111160	29411100		1,000,000
02CD02	221063E200	111160	35211100		848,458
02CD02	221063E200	111160	39111100		1,500,000
02CD02	221063E200	111160	511121A7	A26NR0001	1,566,667
02CD02	221063E200	111160	515122A7	A26NR0001	1,000,000
02CD02	221063E200	111160	519121A7	A26NR0001	297,781
02CD02	221063E200	111160	521121A7	A26NR0001	212,759
02CD02	221063E200	111160	529121A7	A26NR0001	150,000
02CD02	221063E200	111160	551121A7	A26NR0004	292,668
02CD02	221063E200	111160	565121A7	A26NR0005	200,000
02CD02	221063E200	111160	566121A7	A26NR0006	100,000
02CD02	221063E200	111160	567121A7	A26NR0006	550,000
02CD02	221063E200	111260	12111100		17,503,567



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	221063E200	111260	21111100		1,200,181
02CD02	221063E200	111260	24611100		436,922
02CD02	221063E200	111260	246121A7		763,259
02CD02	221063E200	111260	25311100		1,134,712
02CD02	221063E200	111260	351121A7		388,259
02CD02	221063E200	150160	16111143		4,842,829
02CD02	221063E200	150160	39811200		3,250,000
02CD02	221063E200	150160	39811208		375,000
02CD02	221063E200	150160	39821100		1,428,571
02CD02	221063E200	150160	39821108		114,286
02CD02	221063E200	150160	591121A7	A26NR0007	575,212
02CD02	221063E200	150260	11311100		28,500,000
02CD02	221063E200	150260	11321100		36,285,714
02CD02	221063E200	150260	12111100		25,621,757
02CD02	221063E200	150260	12211108		10,182,895
02CD02	221063E200	150260	12311106		1,665,510
02CD02	221063E200	150260	13111100		585,714
02CD02	221063E200	150260	13211100		1,864,348
02CD02	221063E200	150260	13231100		8,000,000
02CD02	221063E200	150260	13231108		500,000
02CD02	221063E200	150260	13311100		4,038,161
02CD02	221063E200	150260	13321100		1,877,193
02CD02	221063E200	150260	13411100		394,622
02CD02	221063E200	150260	13421100		768,339
02CD02	221063E200	150260	13431100		6,428,571
02CD02	221063E200	150260	14111201		5,062,500
02CD02	221063E200	150260	14111203		2,225,000
02CD02	221063E200	150260	14111208		912,500
02CD02	221063E200	150260	14211201		1,225,000
02CD02	221063E200	150260	14211203		1,775,000
02CD02	221063E200	150260	14311200		1,932,192
02CD02	221063E200	150260	14411200		2,044,200
02CD02	221063E200	150260	14431200		375,000
02CD02	221063E200	150260	15111200		5,600,000
02CD02	221063E200	150260	15411107		4,500,000
02CD02	221063E200	150260	15411200		1,500,000
02CD02	221063E200	150260	15411208		1,786,387
02CD02	221063E200	150260	15411218		7,845,583
02CD02	221063E200	150260	15421100		114,286
02CD02	221063E200	150260	15431226		24,279
02CD02	221063E200	150260	15441100		3,214,286
02CD02	221063E200	150260	15451100		83,333
02CD02	221063E200	150260	15451108		71,429
02CD02	221063E200	150260	15451109		2,153,962
02CD02	221063E200	150260	15451110		1,714,286
02CD02	221063E200	150260	15461100		1,042,857
02CD02	221063E200	150260	15461106		40,000
02CD02	221063E200	150260	15461151		5,500,000
02CD02	221063E200	150260	15471100		380,000
02CD02	221063E200	150260	15471108		50,000
02CD02	221063E200	150260	15481100		5,471,429
02CD02	221063E200	150260	15491106		7,799,983
02CD02	221063E200	150260	15511100		11,429
02CD02	221063E200	150260	15911100		9,071,429
02CD02	221063E200	150260	15931100		2,500,000
02CD02	221063E200	150260	15941100		100,000
02CD02	221063E200	150260	16111143		31,294,044
02CD02	221063E200	150260	17111100		404,265
02CD02	221063E200	150260	17131100		4,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	221063E200	150260	17131106		700,000
02CD02	221063E200	150260	17141100		3,178,012
02CD02	221063E200	150260	17191106		85,540
02CD02	221063E200	150360	21111100		1,415,646
02CD02	221063E200	150360	21111200		2,065,288
02CD02	221063E200	150360	21511100		898,000
02CD02	221063E200	150360	21521100		200,000
02CD02	221063E200	150360	22111100		1,405,000
02CD02	221063E200	150360	23111100		146,500
02CD02	221063E200	150360	241921A7		400,000
02CD02	221063E200	150360	244121A7		246,525
02CD02	221063E200	150360	246121A7		1,501,850
02CD02	221063E200	150360	247121A7		2,032,310
02CD02	221063E200	150360	248121A7		491,400
02CD02	221063E200	150360	25111100		30,160
02CD02	221063E200	150360	25411100		869,120
02CD02	221063E200	150360	25611100		150,000
02CD02	221063E200	150360	27211200		6,007,596
02CD02	221063E200	150360	27411100		304,153
02CD02	221063E200	150360	29111100		150,000
02CD02	221063E200	150360	291121A7		2,806,088
02CD02	221063E200	150360	29411100		500,000
02CD02	221063E200	150360	29611100		100,000
02CD02	221063E200	150360	29811100		15,465
02CD02	221063E200	150360	29911100		792,695
02CD02	221063E200	150360	31611100		152,450
02CD02	221063E200	150360	33111100		350,000
02CD02	221063E200	150360	33311100		1,350,000
02CD02	221063E200	150360	33621100		100,000
02CD02	221063E200	150360	351121A7		3,331,667
02CD02	221063E200	150360	355321A7		2,333,333
02CD02	221063E200	150360	36611183		840,000
02CD02	221063E200	150360	39931182		200,000
02CD02	221063E200	150360	511121A7	A26NR0001	2,649,273
02CD02	221063E200	150360	512121A7	A26NR0001	50,000
02CD02	221063E200	150360	515122A7	A26NR0001	9,212,750
02CD02	221063E200	150360	519121A7	A26NR0001	97,781
02CD02	221063E200	150360	521121A7	A26NR0001	10,000
02CD02	221063E200	150360	541222A7	A26NR0003	2,170,000
02CD02	221063E200	150360	569121A7	A26NR0006	875,592
02CD02	221063E200	150360	591121A7	A26NR0007	10,725,987
02CD02	221063E200	150460	21411200		1,750,000
02CD02	221063E200	150460	21521100		500,000
02CD02	221063E200	150460	22111100		500,000
02CD02	221063E200	150460	24912100		300,000
02CD02	221063E200	150460	25311100		380,400
02CD02	221063E200	150460	29411100		9,512
02CD02	221063E200	150460	29611100		1,502,765
02CD02	221063E200	150460	31211100		4,000,000
02CD02	221063E200	150460	31321100		1,250,000
02CD02	221063E200	150460	31911100		1,000,000
02CD02	221063E200	150460	329121A7		2,600,000
02CD02	221063E200	150460	33311100		237,754
02CD02	221063E200	150460	33611200		382,199
02CD02	221063E200	150460	35311100		2,000,000
02CD02	221063E200	150460	355121A7		3,000,000
02CD02	221063E200	150460	355321A7		2,333,333
02CD02	221063E200	150460	359121A7		3,200,000
02CD02	221063E200	150460	37221100		2,119,500



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	221063E200	150460	39111100		1,500,000
02CD02	221063E200	150460	511121A7	A26NR0001	160,000
02CD02	221063E200	150460	591121A7	A26NR0007	328,855
02CD02	221063E200	150560	21521100		200,000
02CD02	221063E200	150560	22111100		500,000
02CD02	221063E200	150560	31211100		511,145
02CD02	221063E200	150560	351121A7		2,666,667
02CD02	221063E200	150560	35211100		1,000,000
02CD02	221063E200	150560	357121A7		3,833,333
02CD02	221063E200	150560	39211100		2,990,480
02CD02	221063E200	150560	541322A7	A26NR0003	1,157,945
02CD02	221063E200	150560	562121A7	A26NR0006	1,050,000
02CD02	221063E200	150560	563121A7	A26NR0006	2,500,000
02CD02	221063E200	150560	564121A7	A26NR0006	850,000
02CD02	221063E200	150560	597121A7	A26NR0007	4,000,000
02CD02	221063E200	150660	541322A7	A26NR0003	4,442,055
02CD02	221063E200	150B60	21521100		200,000
02CD02	221063E200	150B60	25611100		350,000
02CD02	221063E200	150C60	521121A7	A26NR0001	401,977
02CD02	221063E200	150C60	523121A7	A26NR0001	300,000
02CD02	221063E200	150G60	591121A7	A26NR0007	6,519,946
02CD02	221063E200	25P160	26111200		55,000,000
02CD02	221063E200	25P160	27111200		6,953,923
02CD02	221063E200	25P160	291121A7		1,000,000
02CD02	221063E200	25P160	31111100		4,600,000
02CD02	221063E200	25P160	31121200		42,810,987
02CD02	221063E200	25P160	31121294		99,549,273
02CD02	221063E200	25P160	31311200		29,379,969
02CD02	221063E200	25P160	31411200		1,024,650
02CD02	221063E200	25P160	31711100		500,000
02CD02	221063E200	25P160	31711200		1,904,400
02CD02	221063E200	25P160	31911200		125,891
02CD02	221063E200	25P160	32511100		6,000,000
02CD02	221063E200	25P160	33611200		941,420
02CD02	221063E200	25P160	33811200		124,285,836
02CD02	221063E200	25P160	34511200		19,326,775
02CD02	221063E200	25P160	351121A7		1,666,667
02CD02	221063E200	25P160	35211100		1,000,000
02CD02	221063E200	25P160	355221A7		5,333,333
02CD02	221063E200	25P160	358121A7		13,099,638
02CD02	221063E200	25P160	39691200		3,578,721
02CD02	221274K023	111160	241921A7		1,740,848
02CD02	221274K023	111160	243121A7		533,616
02CD02	221274K023	111160	244121A7		983,325
02CD02	221274K023	111160	246121A7		416,419
02CD02	221274K023	111160	247121A7		1,249,883
02CD02	221274K023	111160	248121A7		1,583,980
02CD02	221274K023	111160	256121A7		1,461,486
02CD02	221274K023	111160	542221A7	A26NR0003	180,000
02CD02	221274K023	111160	562121A7	A26NR0006	1,782,780
02CD02	221274K023	111160	566121A7	A26NR0006	790,836
02CD02	221274K023	111160	567121A7	A26NR0006	427,123
02CD02	221274K023	150160	39812200		3,250,000
02CD02	221274K023	150160	39812208		375,000
02CD02	221274K023	150160	39822100		1,428,571
02CD02	221274K023	150160	39822108		114,286
02CD02	221274K023	150260	11312100		28,500,000
02CD02	221274K023	150260	11322100		36,285,714
02CD02	221274K023	150260	12212108		10,182,895



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	221274K023	150260	13112100		585,714
02CD02	221274K023	150260	13212100		1,864,348
02CD02	221274K023	150260	13232100		8,000,000
02CD02	221274K023	150260	13232108		500,000
02CD02	221274K023	150260	13312100		4,038,161
02CD02	221274K023	150260	13322100		1,877,193
02CD02	221274K023	150260	13412100		394,622
02CD02	221274K023	150260	13422100		768,339
02CD02	221274K023	150260	13432100		6,428,571
02CD02	221274K023	150260	14112201		5,062,500
02CD02	221274K023	150260	14112203		2,225,000
02CD02	221274K023	150260	14112208		912,500
02CD02	221274K023	150260	14212201		1,225,000
02CD02	221274K023	150260	14212203		1,775,000
02CD02	221274K023	150260	14312200		1,932,192
02CD02	221274K023	150260	14412200		2,044,200
02CD02	221274K023	150260	14432200		375,000
02CD02	221274K023	150260	15112200		5,600,000
02CD02	221274K023	150260	15412208		1,786,387
02CD02	221274K023	150260	15412218		7,845,583
02CD02	221274K023	150260	15422100		114,286
02CD02	221274K023	150260	15432226		24,279
02CD02	221274K023	150260	15442100		3,214,286
02CD02	221274K023	150260	15452100		83,333
02CD02	221274K023	150260	15452108		71,429
02CD02	221274K023	150260	15452109		2,153,962
02CD02	221274K023	150260	15452110		1,714,286
02CD02	221274K023	150260	15462100		1,042,857
02CD02	221274K023	150260	15462151		5,500,000
02CD02	221274K023	150260	15472100		380,000
02CD02	221274K023	150260	15472108		50,000
02CD02	221274K023	150260	15482100		5,471,429
02CD02	221274K023	150260	15512100		11,429
02CD02	221274K023	150260	15912100		9,071,429
02CD02	221274K023	150260	17142100		3,178,012
02CD02	221274K023	150360	24112200		2,519,829
02CD02	221274K023	150360	242121A7		3,630,600
02CD02	221274K023	150360	249121A7		9,443,603
02CD02	221274K023	150360	29212100		151,000
02CD02	221274K023	150360	29612100		806,430
02CD02	221274K023	150360	29812100		1,734,700
02CD02	221274K023	150360	34712200		280,046
02CD02	221274K023	150360	561121A7	A26NR0006	6,682,000
02CD02	221274K023	150360	562121A7	A26NR0006	1,782,780
02CD02	221274K023	150360	563121A7	A26NR0006	3,185,028
02CD02	221274K023	150360	567121A7	A26NR0006	26,961
02CD02	221274K023	150360	614121A7	O26NR0006	9,780,381
02CD02	221274K023	150360	614121A7	O26NR0008	5,000,000
02CD02	221274K023	150560	612121A7	O26NR0002	2,000,000
02CD02	221274K023	150560	612121A7	O26NR0003	2,000,000
02CD02	221274K023	150560	612121A7	O26NR0004	2,000,000
02CD02	221274K023	150560	614121A7	O26NR0005	1,000,000
02CD02	221274K023	150B60	612121A7	O26NR0001	5,000,000
02CD02	221274K023	150B60	612121A7	O26NR0002	18,000,000
02CD02	221274K023	150B60	612121A7	O26NR0003	8,000,000
02CD02	221274K023	150B60	612121A7	O26NR0004	8,000,000
02CD02	221274K023	150B60	614121A7	O26NR0006	703,566
02CD02	221274K023	150C60	541222A7	A26NR0003	6,725,000
02CD02	221274K023	150C60	614121A7	O26NR0009	3,537,151



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	221274K023	150G60	614121A7	026NR0008	2,000,000
02CD02	221274K023	150G60	614121A7	026NR0009	5,000,000
02CD02	221274K023	25P160	24112200		5,039,659
02CD02	221274K023	25P160	247121A7		1,249,883
02CD02	221274K023	25P160	291121A7		2,755,449
02CD02	221274K023	25P160	358121A7		2,827,000
02CD02	221274K023	25P160	614121A7	026NR0006	5,516,053
02CD02	221274K023	25P160	614121A7	026NR0007	50,000,000
02CD02	221274K023	25P660	612121A7	026NR0001	25,000,000
02CD02	221274K023	25P660	614121A7	026NR0005	14,000,000
02CD02	221274K023	25P660	614121A7	026NR0008	2,000,000
02CD02	221274K023	25P660	614121A7	026NR0009	21,074,589
02CD02	221313M001	150160	39811200		3,250,000
02CD02	221313M001	150160	39811208		375,000
02CD02	221313M001	150260	14111201		5,062,500
02CD02	221313M001	150260	14111203		2,225,000
02CD02	221313M001	150260	14111208		912,500
02CD02	221313M001	150260	14211201		1,225,000
02CD02	221313M001	150260	14211203		1,775,000
02CD02	221313M001	150260	14311200		1,932,192
02CD02	221313M001	150260	14411200		2,044,200
02CD02	221313M001	150260	14431200		375,000
02CD02	221313M001	150260	15111200		5,600,000
02CD02	221313M001	150260	15411208		1,786,387
02CD02	221313M001	150260	15411218		7,845,583
02CD02	221313M001	150260	15431226		24,279
02CD02	222263R002	150360	24612165		15,000,000
02CD02	222263R002	150360	35112165		20,123,169
02CD02	222263R002	150360	44192165		10,569,241
02CD02	222263R002	150360	61412165	026NR0010	60,000,000
02CD02	226321E187	111160	21611100		50,000
02CD02	226321E187	111160	247121A7		300,000
02CD02	226321E187	111160	249121A7		300,000
02CD02	226321E187	111160	33621100		88,528
02CD02	226321E187	111160	44191178		417,761
02CD02	226321E187	111160	566121A7	A26NR0006	250,000
02CD02	226321E187	111160	567121A7	A26NR0006	325,000
02CD02	226321E187	111260	44191178		7,000,000
02CD02	226321E187	150160	39811200		3,250,000
02CD02	226321E187	150160	39812208		375,000
02CD02	226321E187	150160	39821100		1,428,571
02CD02	226321E187	150160	39821108		114,286
02CD02	226321E187	150160	44121178		5,000,000
02CD02	226321E187	150260	11311100		28,500,000
02CD02	226321E187	150260	11321100		36,285,714
02CD02	226321E187	150260	12212108		10,182,895
02CD02	226321E187	150260	13111100		585,714
02CD02	226321E187	150260	13211100		1,864,348
02CD02	226321E187	150260	13231100		8,000,000
02CD02	226321E187	150260	13231108		500,000
02CD02	226321E187	150260	13311100		4,038,161
02CD02	226321E187	150260	13321100		1,877,193
02CD02	226321E187	150260	13411100		394,622
02CD02	226321E187	150260	13421100		768,339
02CD02	226321E187	150260	13431100		6,428,571
02CD02	226321E187	150260	14111201		5,062,500
02CD02	226321E187	150260	14111203		2,225,000
02CD02	226321E187	150260	14111208		912,500
02CD02	226321E187	150260	14211201		1,225,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	226321E187	150260	14211203		1,775,000
02CD02	226321E187	150260	14311200		1,932,192
02CD02	226321E187	150260	14411200		2,044,200
02CD02	226321E187	150260	14431200		375,000
02CD02	226321E187	150260	15111200		5,600,000
02CD02	226321E187	150260	15411107		4,500,000
02CD02	226321E187	150260	15411200		750,000
02CD02	226321E187	150260	15411208		1,786,387
02CD02	226321E187	150260	15411218		7,845,583
02CD02	226321E187	150260	15421100		114,286
02CD02	226321E187	150260	15431226		24,279
02CD02	226321E187	150260	15441100		3,214,286
02CD02	226321E187	150260	15451100		83,333
02CD02	226321E187	150260	15451108		71,429
02CD02	226321E187	150260	15451109		2,153,962
02CD02	226321E187	150260	15451110		1,714,286
02CD02	226321E187	150260	15461100		1,042,857
02CD02	226321E187	150260	15461106		40,000
02CD02	226321E187	150260	15461151		5,500,000
02CD02	226321E187	150260	15471100		380,000
02CD02	226321E187	150260	15471108		50,000
02CD02	226321E187	150260	15481100		5,471,429
02CD02	226321E187	150260	15511100		11,429
02CD02	226321E187	150260	15911100		9,071,429
02CD02	226321E187	150260	17141100		3,178,012
02CD02	226321E187	150360	23111100		850,000
02CD02	226321E187	150360	239121A7		6,840,000
02CD02	226321E187	150360	241921A7		250,000
02CD02	226321E187	150360	242121A7		1,000,000
02CD02	226321E187	150360	24412100		124,997
02CD02	226321E187	150360	244121A7		371,528
02CD02	226321E187	150360	247121A7		3,500,000
02CD02	226321E187	150360	248121A7		650,000
02CD02	226321E187	150360	249121A7		2,000,000
02CD02	226321E187	150360	25111100		150,000
02CD02	226321E187	150360	25212100		250,000
02CD02	226321E187	150360	25611100		250,000
02CD02	226321E187	150360	26111100		3,000,000
02CD02	226321E187	150360	27411100		300,000
02CD02	226321E187	150360	291121A7		2,000,000
02CD02	226321E187	150360	29611100		1,502,765
02CD02	226321E187	150360	29811100		550,000
02CD02	226321E187	150360	329121A7		1,500,000
02CD02	226321E187	150360	33621100		188,528
02CD02	226321E187	150360	35211100		1,400,000
02CD02	226321E187	150360	355221A7		5,333,333
02CD02	226321E187	150360	355321A7		2,333,333
02CD02	226321E187	150360	357121A7		3,833,333
02CD02	226321E187	150360	358121A7		4,423,742
02CD02	226321E187	150360	37221100		1,500,000
02CD02	226321E187	150360	44191178		2,297,239
02CD02	226321E187	150360	521121A7	A26NR0001	1,500,000
02CD02	226321E187	150360	561121A7	A26NR0006	6,800,000
02CD02	226321E187	150360	562121A7	A26NR0006	2,950,000
02CD02	226321E187	150360	567121A7	A26NR0006	375,000
02CD02	226321E187	150460	31321100		90,000
02CD02	226321E187	150560	44191177		6,286,362
02CD02	226321E187	150560	44191178		2,001,362
02CD02	226321E187	150560	564121A7	A26NR0006	50,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	226321E187	150660	541222A7	A26NR0003	8,250,000
02CD02	226321E187	150G60	541222A7	A26NR0003	3,250,000
02CD02	226321E187	25P160	246121A7		13,768,000
02CD02	226321E187	25P160	26111200		11,183,407
02CD02	226321E187	25P160	29111100		300,000
02CD02	226321E187	25P160	291121A7		2,000,000
02CD02	226321E187	25P160	29611200		2,800,000
02CD02	226321E187	25P160	31321100		1,250,000
02CD02	226321E187	25P160	351121A7		5,042,500
02CD02	226321E187	25P160	355221A7		5,333,333
02CD02	242218E188	111160	21521100		533,333
02CD02	242218E188	111160	21611100		1,000,000
02CD02	242218E188	111160	21711100		863,760
02CD02	242218E188	111160	22311100		200,000
02CD02	242218E188	111160	24612100		50,000
02CD02	242218E188	111160	24812100		200,000
02CD02	242218E188	111160	29211100		55,000
02CD02	242218E188	150160	39811200		3,250,000
02CD02	242218E188	150160	39811208		375,000
02CD02	242218E188	150160	39821100		1,428,571
02CD02	242218E188	150160	39821108		114,286
02CD02	242218E188	150260	11311100		28,500,000
02CD02	242218E188	150260	11321100		36,285,714
02CD02	242218E188	150260	12211108		10,182,895
02CD02	242218E188	150260	13111100		585,714
02CD02	242218E188	150260	13211100		1,864,348
02CD02	242218E188	150260	13232100		8,000,000
02CD02	242218E188	150260	13232108		500,000
02CD02	242218E188	150260	13311100		4,038,161
02CD02	242218E188	150260	13321100		1,877,193
02CD02	242218E188	150260	13411100		394,622
02CD02	242218E188	150260	13421100		768,339
02CD02	242218E188	150260	13431100		6,428,571
02CD02	242218E188	150260	14111201		5,062,500
02CD02	242218E188	150260	14111203		2,225,000
02CD02	242218E188	150260	14111208		912,500
02CD02	242218E188	150260	14211201		1,225,000
02CD02	242218E188	150260	14211203		1,775,000
02CD02	242218E188	150260	14311200		1,932,192
02CD02	242218E188	150260	14411200		2,044,200
02CD02	242218E188	150260	14431200		375,000
02CD02	242218E188	150260	15111200		5,600,000
02CD02	242218E188	150260	15411208		1,786,387
02CD02	242218E188	150260	15411218		7,845,583
02CD02	242218E188	150260	15421100		114,286
02CD02	242218E188	150260	15431226		24,279
02CD02	242218E188	150260	15441100		3,214,286
02CD02	242218E188	150260	15451100		83,333
02CD02	242218E188	150260	15451108		71,429
02CD02	242218E188	150260	15451109		2,153,962
02CD02	242218E188	150260	15451110		1,714,286
02CD02	242218E188	150260	15461100		1,042,857
02CD02	242218E188	150260	15471100		380,000
02CD02	242218E188	150260	15471108		50,000
02CD02	242218E188	150260	15481100		5,471,429
02CD02	242218E188	150260	15511100		11,429
02CD02	242218E188	150260	15911100		9,071,429
02CD02	242218E188	150260	17141100		3,178,012
02CD02	242218E188	150360	21411100		100,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	242218E188	150360	21521100		266,667
02CD02	242218E188	150360	23511100		47,955
02CD02	242218E188	150360	23611100		35,500
02CD02	242218E188	150360	244121A7		246,525
02CD02	242218E188	150360	249121A7		1,000,000
02CD02	242218E188	150360	27111100		600,000
02CD02	242218E188	150360	29911100		60,000
02CD02	242218E188	150360	32911100		550,000
02CD02	242218E188	150360	33911100		250,000
02CD02	242218E188	150360	351121A7		2,292,500
02CD02	242218E188	150360	35411100		1,000,000
02CD02	242218E188	150360	35711100		50,000
02CD02	242218E188	150360	38211100		8,282,018
02CD02	242218E188	150360	38411100		500,000
02CD02	242218E188	150360	44211177		6,874,581
02CD02	242218E188	150360	511121A7	A26NR0001	500,000
02CD02	242218E188	150360	515122A7	A26NR0001	500,000
02CD02	242218E188	150360	521121A7	A26NR0001	1,830,000
02CD02	242218E188	150360	531121A7	A26NR0002	200,000
02CD02	242218E188	150360	541222A7	A26NR0003	200,000
02CD02	242218E188	150360	566121A7	A26NR0006	30,000
02CD02	242218E188	150360	569121A7	A26NR0006	500,000
02CD02	242218E188	150460	29611100		80,000
02CD02	242218E188	150460	38211100		8,192,746
02CD02	242218E188	150560	38211100		7,500,000
02CD02	242218E188	150560	44191178		6,286,362
02CD02	242218E188	150560	44211177		2,765,419
02CD02	242218E188	150B60	253121A7		1,000,000
02CD02	242218E188	150C60	523121A7	A26NR0001	169,220
02CD02	242218E188	25P160	27311100		1,500,000
02CD02	242218E188	25P160	29111100		150,000
02CD02	242218E188	25P160	291121A7		150,000
02CD02	242218E188	25P160	35812100		250,000
02CD02	242218E188	25P160	541222A7	A26NR0003	2,000,000
02CD02	263320E198	111160	21611100		1,000,000
02CD02	263320E198	111160	21711100		400,000
02CD02	263320E198	111160	33211100		1,000,000
02CD02	263320E198	111160	512121A7	A26NR0001	375,000
02CD02	263320E198	150160	39811200		3,250,000
02CD02	263320E198	150160	39811208		375,000
02CD02	263320E198	150160	39821100		1,428,571
02CD02	263320E198	150160	39821108		114,286
02CD02	263320E198	150260	11311100		28,500,000
02CD02	263320E198	150260	11321100		36,285,714
02CD02	263320E198	150260	12211108		10,182,895
02CD02	263320E198	150260	13111100		585,714
02CD02	263320E198	150260	13211100		1,864,348
02CD02	263320E198	150260	13231100		8,000,000
02CD02	263320E198	150260	13231108		500,000
02CD02	263320E198	150260	13311100		4,038,161
02CD02	263320E198	150260	13321100		1,877,193
02CD02	263320E198	150260	13411100		394,622
02CD02	263320E198	150260	13421100		768,339
02CD02	263320E198	150260	13431100		6,428,571
02CD02	263320E198	150260	14111201		5,062,500
02CD02	263320E198	150260	14111203		2,225,000
02CD02	263320E198	150260	14111208		912,500
02CD02	263320E198	150260	14211201		1,225,000
02CD02	263320E198	150260	14211203		1,775,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	263320E198	150260	14311200		1,932,192
02CD02	263320E198	150260	14411200		2,044,200
02CD02	263320E198	150260	14431200		375,000
02CD02	263320E198	150260	15111200		5,600,000
02CD02	263320E198	150260	15411208		1,786,387
02CD02	263320E198	150260	15411218		7,845,583
02CD02	263320E198	150260	15421100		114,286
02CD02	263320E198	150260	15431226		24,279
02CD02	263320E198	150260	15441100		3,214,286
02CD02	263320E198	150260	15451100		83,333
02CD02	263320E198	150260	15451108		71,429
02CD02	263320E198	150260	15451109		2,153,962
02CD02	263320E198	150260	15451110		1,714,286
02CD02	263320E198	150260	15461100		1,042,857
02CD02	263320E198	150260	15461151		5,500,000
02CD02	263320E198	150260	15471108		50,000
02CD02	263320E198	150260	15481100		5,471,429
02CD02	263320E198	150260	15511100		11,429
02CD02	263320E198	150260	15911100		9,071,429
02CD02	263320E198	150260	17141100		3,178,012
02CD02	263320E198	150360	22111126		4,000,000
02CD02	263320E198	150360	512121A7	A26NR0001	375,000
02CD02	263320E198	150560	44191177		6,286,362
02CD02	268324S229	111160	21521100		1,240,000
02CD02	268324S229	150360	38211100		4,867,982
02CD02	268324S229	150360	44191177		4,825,000
02CD02	268324S229	150360	44191178		6,812,465
02CD02	268324S229	150560	39931182		400,000
02CD02	268324S229	150560	44191178		8,277,655
02CD02	311102F037	111160	22111100		500,000
02CD02	311102F037	111160	22311100		200,000
02CD02	311102F037	111160	24612100		50,000
02CD02	311102F037	111160	32911100		750,000
02CD02	311102F037	111160	33311100		340,000
02CD02	311102F037	111160	39931182		2,000,000
02CD02	311102F037	150160	39811200		3,250,000
02CD02	311102F037	150160	39811208		375,000
02CD02	311102F037	150160	39821100		1,428,571
02CD02	311102F037	150160	39821108		114,287
02CD02	311102F037	150260	11311100		28,500,000
02CD02	311102F037	150260	11321100		36,285,714
02CD02	311102F037	150260	12211108		10,182,895
02CD02	311102F037	150260	13111100		585,714
02CD02	311102F037	150260	13211100		1,864,348
02CD02	311102F037	150260	13231100		8,000,000
02CD02	311102F037	150260	13231108		500,000
02CD02	311102F037	150260	13311100		4,038,163
02CD02	311102F037	150260	13321100		1,877,195
02CD02	311102F037	150260	13411100		394,624
02CD02	311102F037	150260	13421100		768,340
02CD02	311102F037	150260	13431100		6,428,571
02CD02	311102F037	150260	14111201		5,062,500
02CD02	311102F037	150260	14111203		2,225,000
02CD02	311102F037	150260	14111208		912,500
02CD02	311102F037	150260	14211201		1,225,000
02CD02	311102F037	150260	14211203		1,775,000
02CD02	311102F037	150260	14311200		1,932,192
02CD02	311102F037	150260	14411200		2,044,200
02CD02	311102F037	150260	14431200		375,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	311102F037	150260	15111200		5,600,000
02CD02	311102F037	150260	15411208		1,786,387
02CD02	311102F037	150260	15411218		7,845,583
02CD02	311102F037	150260	15421100		114,286
02CD02	311102F037	150260	15431226		24,279
02CD02	311102F037	150260	15441100		3,214,286
02CD02	311102F037	150260	15451100		83,333
02CD02	311102F037	150260	15451108		71,429
02CD02	311102F037	150260	15451109		2,153,962
02CD02	311102F037	150260	15451110		1,714,286
02CD02	311102F037	150260	15461100		1,042,857
02CD02	311102F037	150260	15461151		5,500,000
02CD02	311102F037	150260	15471108		50,000
02CD02	311102F037	150260	15481100		5,471,429
02CD02	311102F037	150260	15511100		11,429
02CD02	311102F037	150260	15911100		9,071,429
02CD02	311102F037	150260	17141100		3,178,012
02CD02	311102F037	150360	21111100		49,992
02CD02	311102F037	150360	21611100		50,000
02CD02	311102F037	150360	22111100		500,000
02CD02	311102F037	150360	38211100		3,000,000
02CD02	311102F037	150660	541222A7	A26NR0003	405,870
02CD02	311102F037	150C60	541222A7	A26NR0003	794,130
02CD03	Alcaldía Benito Juárez				2,993,087,197
02CD03	172002N001	111160	531121A7	A26NR0002	1,000,000
02CD03	172002N001	111160	532121A7	A26NR0002	500,000
02CD03	172002N001	150160	12211108		4,417,731
02CD03	172002N001	150160	15411100		374,920
02CD03	172002N001	150160	15411107		963,910
02CD03	172002N001	150160	15411218		3,440,101
02CD03	172002N001	150160	15511100		15,821
02CD03	172002N001	150160	15911100		6,407,781
02CD03	172002N001	150160	15931100		189,549
02CD03	172002N001	150160	15941100		13,842
02CD03	172002N001	150160	17111100		50,993
02CD03	172002N001	150160	17131100		509,927
02CD03	172002N001	150160	17141100		2,959,554
02CD03	172002N001	150160	17191100		5,723
02CD03	172002N001	150160	17191106		11,444
02CD03	172002N001	150260	11311100		32,022,654
02CD03	172002N001	150260	11321100		3,963,130
02CD03	172002N001	150260	13111100		462,299
02CD03	172002N001	150260	13211100		1,843,583
02CD03	172002N001	150260	13221100		96,907
02CD03	172002N001	150260	13311100		5,706,358
02CD03	172002N001	150260	13321100		2,764,744
02CD03	172002N001	150260	13411100		741,764
02CD03	172002N001	150260	13421100		247
02CD03	172002N001	150260	13431100		3,687,910
02CD03	172002N001	150260	14211201		1,487,615
02CD03	172002N001	150260	14211203		1,469,658
02CD03	172002N001	150260	14311200		2,211,996
02CD03	172002N001	150260	14411200		1,754,434
02CD03	172002N001	150260	14431200		111,887
02CD03	172002N001	150260	15111200		5,325,259
02CD03	172002N001	150260	15311200		52,161
02CD03	172002N001	150260	15411218		603,983
02CD03	172002N001	150260	15421100		54,375
02CD03	172002N001	150260	15431126		436,717



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	172002N001	150260	15451100		255,837
02CD03	172002N001	150260	15451109		2,214,119
02CD03	172002N001	150260	15451110		1,150,809
02CD03	172002N001	150260	15461100		1,015,252
02CD03	172002N001	150260	15461106		9,156
02CD03	172002N001	150260	15461151		4,755,047
02CD03	172002N001	150260	15471100		228,889
02CD03	172002N001	150260	15481100		5,117,495
02CD03	172002N001	150260	15491106		778,034
02CD03	172002N001	150260	25111100		100,000
02CD03	172002N001	150260	25311100		500,000
02CD03	172002N001	150260	25411100		1,000,000
02CD03	172002N001	150260	25511100		500,000
02CD03	172002N001	150260	32511100		67,191,274
02CD03	172002N001	150260	39811100		7,802,405
02CD03	172002N001	150260	39811108		370,462
02CD03	172002N001	150260	39821100		4,969,551
02CD03	172002N001	150260	39821108		133,333
02CD03	172002N001	150460	15411218		2,084,684
02CD03	172002N001	150560	13231108		1,027,769
02CD03	172002N001	150560	15411208		1,254,807
02CD03	172002N001	150560	15451108		61,121
02CD03	172002N001	150B60	15441100		6,326,527
02CD03	181298M002	111160	79211189		100,000
02CD03	181298M002	111160	79211190		250,000
02CD03	181298M002	111160	79211191		250,000
02CD03	181298M002	111160	799121A7		51,963,105
02CD03	181298M002	111160	799911A5		450,000
02CD03	181298M002	111160	799911A6		450,000
02CD03	181298M002	111G60	799921A7		96,131,744
02CD03	181298M002	150160	12211108		4,369,133
02CD03	181298M002	150260	16111143		9,367,049
02CD03	181298M002	150360	16111143		33,975,003
02CD03	216089E190	111160	44191178		2,100,000
02CD03	216089E190	111160	531121A7	A26NR0002	500,000
02CD03	216089E190	150160	15411100		374,920
02CD03	216089E190	150160	15411107		963,910
02CD03	216089E190	150160	15511100		15,821
02CD03	216089E190	150160	15931100		189,549
02CD03	216089E190	150160	15941100		27,682
02CD03	216089E190	150160	17111100		101,982
02CD03	216089E190	150160	17131100		509,927
02CD03	216089E190	150160	17191100		5,723
02CD03	216089E190	150160	17191106		22,890
02CD03	216089E190	150260	13111100		448,718
02CD03	216089E190	150260	13211100		1,843,583
02CD03	216089E190	150260	13221100		96,749
02CD03	216089E190	150260	13421100		247
02CD03	216089E190	150260	14111201		5,268,901
02CD03	216089E190	150260	14111203		1,670,758
02CD03	216089E190	150260	14211201		1,487,615
02CD03	216089E190	150260	14211203		1,469,658
02CD03	216089E190	150260	14311200		2,211,996
02CD03	216089E190	150260	14411200		1,754,434
02CD03	216089E190	150260	14431200		111,887
02CD03	216089E190	150260	15111200		5,325,259
02CD03	216089E190	150260	15311200		52,161
02CD03	216089E190	150260	15421100		54,375
02CD03	216089E190	150260	15451100		255,837



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	216089E190	150260	15461100		2,030,505
02CD03	216089E190	150260	15471100		228,889
02CD03	216089E190	150260	15491106		738,876
02CD03	216089E190	150260	25311100		500,000
02CD03	216089E190	150260	25411100		500,000
02CD03	216089E190	150260	39811100		2,600,801
02CD03	216089E190	150260	39811108		185,231
02CD03	216089E190	150260	39821108		266,666
02CD03	216089E190	150460	15411218		6,128,768
02CD03	216089E190	150560	13231108		513,882
02CD03	216089E190	150560	14111208		583,621
02CD03	216089E190	150560	15411208		1,254,807
02CD03	216089E190	150560	15451108		61,121
02CD03	216089E190	150560	15471108		7,407
02CD03	221063E200	111160	21111100		4,704,602
02CD03	221063E200	111160	21111200		1,300,000
02CD03	221063E200	111160	21411100		4,000,000
02CD03	221063E200	111160	21511100		200,000
02CD03	221063E200	111160	21521100		1,000,000
02CD03	221063E200	111160	21611100		1,614,368
02CD03	221063E200	111160	22111100		2,000,000
02CD03	221063E200	111160	31411100		2,070,000
02CD03	221063E200	111160	31711100		8,280,000
02CD03	221063E200	111160	32911100		7,679,702
02CD03	221063E200	111160	34321100		250,000
02CD03	221063E200	111160	357121A7		5,000,000
02CD03	221063E200	111160	38211100		2,500,000
02CD03	221063E200	111160	39211100		5,000,000
02CD03	221063E200	111260	12111100		82,810,492
02CD03	221063E200	150160	11311100		27,055,978
02CD03	221063E200	150160	13231100		6,394,300
02CD03	221063E200	150160	15411218		5,217,102
02CD03	221063E200	150160	15911100		6,407,781
02CD03	221063E200	150160	15931100		189,553
02CD03	221063E200	150160	17131100		509,927
02CD03	221063E200	150160	17141100		2,959,554
02CD03	221063E200	150160	17191100		5,719
02CD03	221063E200	150260	11311100		13,712,499
02CD03	221063E200	150260	11321100		32,997,981
02CD03	221063E200	150260	12111158		5,901,000
02CD03	221063E200	150260	12211108		1,224,997
02CD03	221063E200	150260	13231100		8,270,140
02CD03	221063E200	150260	13311100		31,572,580
02CD03	221063E200	150260	13321100		2,764,366
02CD03	221063E200	150260	13411100		741,764
02CD03	221063E200	150260	13421100		247
02CD03	221063E200	150260	13431100		2,116,455
02CD03	221063E200	150260	14111201		10,537,798
02CD03	221063E200	150260	14111203		1,670,758
02CD03	221063E200	150260	14211203		2,939,318
02CD03	221063E200	150260	15311200		52,164
02CD03	221063E200	150260	15451109		2,214,115
02CD03	221063E200	150260	15461100		1,015,251
02CD03	221063E200	150260	15471100		228,891
02CD03	221063E200	150260	15481100		5,117,495
02CD03	221063E200	150260	15491106		738,880
02CD03	221063E200	150260	21111100		295,398
02CD03	221063E200	150260	31321100		300,000
02CD03	221063E200	150260	33311100		5,313,922



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	221063E200	150260	33611100		466,666
02CD03	221063E200	150260	33621100		2,000,000
02CD03	221063E200	150260	35111100		3,356,911
02CD03	221063E200	150260	35311100		3,000,000
02CD03	221063E200	150260	35811100		20,000,000
02CD03	221063E200	150260	36911100		1,000,000
02CD03	221063E200	150260	38221100		8,000,000
02CD03	221063E200	150260	39811108		185,228
02CD03	221063E200	150360	11311100		34,768,099
02CD03	221063E200	150360	11321100		24,918,281
02CD03	221063E200	150360	13111100		448,623
02CD03	221063E200	150360	13211100		1,687,166
02CD03	221063E200	150360	13221100		172,912
02CD03	221063E200	150360	13321100		3,277,714
02CD03	221063E200	150360	13411100		741,764
02CD03	221063E200	150360	13431100		3,380,586
02CD03	221063E200	150360	14111201		10,268,901
02CD03	221063E200	150360	14111203		1,670,758
02CD03	221063E200	150360	14211201		1,487,615
02CD03	221063E200	150360	14211203		1,469,658
02CD03	221063E200	150360	14311200		4,580,996
02CD03	221063E200	150360	14411200		1,754,434
02CD03	221063E200	150360	14431200		111,887
02CD03	221063E200	150360	15111200		5,325,259
02CD03	221063E200	150360	15311200		52,161
02CD03	221063E200	150360	15411100		374,920
02CD03	221063E200	150360	15411107		963,910
02CD03	221063E200	150360	15411218		6,128,768
02CD03	221063E200	150360	15421100		54,375
02CD03	221063E200	150360	15451100		255,837
02CD03	221063E200	150360	15451109		2,214,119
02CD03	221063E200	150360	15451110		1,150,809
02CD03	221063E200	150360	15461100		1,015,252
02CD03	221063E200	150360	15461106		9,156
02CD03	221063E200	150360	15461151		4,755,047
02CD03	221063E200	150360	15471100		228,889
02CD03	221063E200	150360	15481100		5,117,495
02CD03	221063E200	150360	15491106		738,876
02CD03	221063E200	150360	15511100		15,821
02CD03	221063E200	150360	15911100		6,407,781
02CD03	221063E200	150360	15931100		189,549
02CD03	221063E200	150360	15941100		13,842
02CD03	221063E200	150360	17111100		50,993
02CD03	221063E200	150360	17131100		509,927
02CD03	221063E200	150360	17141100		2,959,554
02CD03	221063E200	150360	17191100		5,723
02CD03	221063E200	150360	17191106		11,444
02CD03	221063E200	150360	39811100		5,100,801
02CD03	221063E200	150360	39811108		185,231
02CD03	221063E200	150360	39821100		1,656,517
02CD03	221063E200	150360	39821108		133,333
02CD03	221063E200	150560	12211108		4,696,308
02CD03	221063E200	150560	13231108		513,882
02CD03	221063E200	150560	14111208		1,167,239
02CD03	221063E200	150560	15411208		2,509,616
02CD03	221063E200	150560	15451108		61,121
02CD03	221063E200	150560	15471108		7,407
02CD03	221063E200	150660	15441100		7,440,542
02CD03	221063E200	150B60	15441100		12,276,840



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	221063E200	25P160	33811100		126,811,829
02CD03	221063E200	25P160	33811200		60,407,970
02CD03	221274K023	111160	511121A7	A26NR0001	800,000
02CD03	221274K023	111160	515121A7	A26NR0003	1,000,000
02CD03	221274K023	111160	612121A7	O26NR0002	48,803,228
02CD03	221274K023	111160	612121A7	O26NR0004	10,000,000
02CD03	221274K023	111160	612121A7	O26NR0006	8,000,000
02CD03	221274K023	111160	612121A7	O26NR0007	20,000,000
02CD03	221274K023	150160	12212108		4,302,467
02CD03	221274K023	150160	13232100		6,394,300
02CD03	221274K023	150160	15412100		374,920
02CD03	221274K023	150160	15412107		963,910
02CD03	221274K023	150160	15412208		1,003,914
02CD03	221274K023	150160	15512100		15,821
02CD03	221274K023	150160	15912100		12,815,563
02CD03	221274K023	150160	15932100		189,549
02CD03	221274K023	150160	15942100		13,842
02CD03	221274K023	150160	17112100		50,993
02CD03	221274K023	150160	17132100		509,927
02CD03	221274K023	150160	17142100		5,919,107
02CD03	221274K023	150260	11312100		23,929,197
02CD03	221274K023	150260	11322100		24,918,281
02CD03	221274K023	150260	12212108		1,399,868
02CD03	221274K023	150260	13112100		448,854
02CD03	221274K023	150260	13212100		1,661,216
02CD03	221274K023	150260	13222100		122,857
02CD03	221274K023	150260	13312100		9,149,686
02CD03	221274K023	150260	13322100		5,529,488
02CD03	221274K023	150260	13412100		773,177
02CD03	221274K023	150260	13422100		235
02CD03	221274K023	150260	13432100		3,629,738
02CD03	221274K023	150260	14112201		5,268,901
02CD03	221274K023	150260	14112203		3,341,516
02CD03	221274K023	150260	14212201		1,487,615
02CD03	221274K023	150260	14212203		1,469,658
02CD03	221274K023	150260	14312200		4,423,992
02CD03	221274K023	150260	14412200		1,754,434
02CD03	221274K023	150260	14432200		223,778
02CD03	221274K023	150260	15112200		5,325,259
02CD03	221274K023	150260	15422100		54,375
02CD03	221274K023	150260	15442100		13,519,317
02CD03	221274K023	150260	15452100		255,837
02CD03	221274K023	150260	15452109		6,642,357
02CD03	221274K023	150260	15452110		3,452,426
02CD03	221274K023	150260	15462151		9,510,093
02CD03	221274K023	150260	15472100		228,889
02CD03	221274K023	150260	15482100		10,234,991
02CD03	221274K023	150260	15492106		738,876
02CD03	221274K023	150260	612121A7	O26NR0002	18,575,653
02CD03	221274K023	150260	614121A7	O26NR0005	48,400,000
02CD03	221274K023	150460	15412218		6,128,768
02CD03	221274K023	150560	11312100		35,477,065
02CD03	221274K023	150560	13232108		513,882
02CD03	221274K023	150560	14112208		583,621
02CD03	221274K023	150560	15412208		250,893
02CD03	221274K023	150560	15452108		122,243
02CD03	221274K023	150560	15472108		7,407
02CD03	221274K023	150B60	15442100		9,307,454
02CD03	221274K023	150G60	13232100		18,057,970



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	221274K023	25P660	614121A7	026NR0003	10,000,000
02CD03	221274K023	25P660	614121A7	026NR0005	11,600,000
02CD03	221274K023	25P660	615121A7	026NR0002	32,621,119
02CD03	221313M001	111160	25411100		100,000
02CD03	221313M001	111160	27111100		1,500,000
02CD03	221313M001	111160	27111200		9,437,793
02CD03	221313M001	111160	27211100		3,128,284
02CD03	221313M001	111160	27211200		3,717,811
02CD03	221313M001	111160	37221100		1,500,000
02CD03	221313M001	111160	39111100		2,500,000
02CD03	221313M001	111260	34111100		1,687,469
02CD03	221313M001	150260	12311106		1,195,834
02CD03	221313M001	150260	31211100		4,000,000
02CD03	221313M001	150260	33411100		1,500,000
02CD03	221313M001	150360	12311106		341,666
02CD03	222263R002	150260	35111165		21,098,636
02CD03	222263R002	150260	35911165		22,142,846
02CD03	222263R002	150260	44191165		16,945,053
02CD03	222263R002	150260	61412165	026NR0001	59,536,953
02CD03	226321E187	111160	23911100		10,000,000
02CD03	226321E187	111160	24191100		750,000
02CD03	226321E187	111160	24211100		3,500,000
02CD03	226321E187	111160	24411100		1,000,000
02CD03	226321E187	111160	246121A7		5,000,000
02CD03	226321E187	111160	24711100		2,500,000
02CD03	226321E187	111160	24911100		2,500,000
02CD03	226321E187	111160	26111100		2,648,328
02CD03	226321E187	111160	359121A7		9,000,000
02CD03	226321E187	111160	39691225		6,618,357
02CD03	226321E187	111160	44191177		14,500,000
02CD03	226321E187	111160	567121A7	A26NR0004	2,200,000
02CD03	226321E187	150160	12211108		4,035,651
02CD03	226321E187	150160	13232100		9,353,482
02CD03	226321E187	150160	15411107		963,908
02CD03	226321E187	150160	15412100		374,920
02CD03	226321E187	150160	15512100		15,821
02CD03	226321E187	150160	15912100		12,815,561
02CD03	226321E187	150160	17142100		5,919,104
02CD03	226321E187	150260	11312100		82,813,225
02CD03	226321E187	150260	11322100		98,025,710
02CD03	226321E187	150260	12211108		4,166,192
02CD03	226321E187	150260	13112100		471,076
02CD03	226321E187	150260	13212100		1,688,509
02CD03	226321E187	150260	13222100		148,193
02CD03	226321E187	150260	13231108		515,000
02CD03	226321E187	150260	13232100		9,534,281
02CD03	226321E187	150260	13312100		28,936,503
02CD03	226321E187	150260	13322100		7,371,598
02CD03	226321E187	150260	13422100		432
02CD03	226321E187	150260	13432100		6,835,056
02CD03	226321E187	150260	14111201		5,268,901
02CD03	226321E187	150260	14111203		1,670,758
02CD03	226321E187	150260	14211201		2,975,229
02CD03	226321E187	150260	14312200		2,212,000
02CD03	226321E187	150260	14412200		1,754,434
02CD03	226321E187	150260	15112200		10,650,515
02CD03	226321E187	150260	15451109		2,214,119
02CD03	226321E187	150260	15451110		1,150,807
02CD03	226321E187	150260	15461151		14,265,140



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	226321E187	150260	15482100		10,234,987
02CD03	226321E187	150260	29111100		2,000,000
02CD03	226321E187	150260	29211100		500,000
02CD03	226321E187	150260	29311100		500,000
02CD03	226321E187	150260	29411100		3,000,000
02CD03	226321E187	150260	29611100		6,000,000
02CD03	226321E187	150260	29811100		1,500,000
02CD03	226321E187	150260	29911100		500,000
02CD03	226321E187	150260	32521100		2,500,000
02CD03	226321E187	150260	34511200		26,216,355
02CD03	226321E187	150260	351121A7		11,070,322
02CD03	226321E187	150260	355221A7		18,044,667
02CD03	226321E187	150260	357121A7		12,000,000
02CD03	226321E187	150260	359121A7		5,498,706
02CD03	226321E187	150260	39811100		5,100,801
02CD03	226321E187	150260	39821100		3,313,033
02CD03	226321E187	150260	39821108		133,333
02CD03	226321E187	150360	11312100		56,237,938
02CD03	226321E187	150360	11322100		22,780,693
02CD03	226321E187	150360	13112100		448,623
02CD03	226321E187	150360	13212100		1,687,166
02CD03	226321E187	150360	13222100		96,907
02CD03	226321E187	150360	13232100		9,892,989
02CD03	226321E187	150360	13322100		3,174,660
02CD03	226321E187	150360	13412100		370,880
02CD03	226321E187	150360	13432100		5,100,939
02CD03	226321E187	150360	14111201		5,268,901
02CD03	226321E187	150360	14111203		1,670,758
02CD03	226321E187	150360	14211201		1,487,615
02CD03	226321E187	150360	14211203		1,469,658
02CD03	226321E187	150360	14312200		4,580,996
02CD03	226321E187	150360	14412200		1,754,434
02CD03	226321E187	150360	14432200		111,887
02CD03	226321E187	150360	15112200		5,325,259
02CD03	226321E187	150360	15311200		52,161
02CD03	226321E187	150360	15411107		963,910
02CD03	226321E187	150360	15411218		6,128,768
02CD03	226321E187	150360	15412100		374,920
02CD03	226321E187	150360	15422100		54,375
02CD03	226321E187	150360	15451109		2,214,119
02CD03	226321E187	150360	15451110		1,150,809
02CD03	226321E187	150360	15452100		255,837
02CD03	226321E187	150360	15461106		9,156
02CD03	226321E187	150360	15461151		4,755,047
02CD03	226321E187	150360	15462100		1,015,252
02CD03	226321E187	150360	15472100		228,889
02CD03	226321E187	150360	15491106		738,876
02CD03	226321E187	150360	15512100		15,821
02CD03	226321E187	150360	15912100		6,407,781
02CD03	226321E187	150360	15932100		189,549
02CD03	226321E187	150360	15942100		13,842
02CD03	226321E187	150360	17112100		50,993
02CD03	226321E187	150360	17131106		509,927
02CD03	226321E187	150360	17142100		2,959,554
02CD03	226321E187	150360	17191106		11,444
02CD03	226321E187	150360	17192100		5,723
02CD03	226321E187	150360	39811100		2,600,801
02CD03	226321E187	150360	39811108		585,231
02CD03	226321E187	150360	39821100		1,656,517



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	226321E187	150360	39821108		33,333
02CD03	226321E187	150460	15411218		7,040,430
02CD03	226321E187	150560	12211108		4,101,170
02CD03	226321E187	150560	13231108		513,882
02CD03	226321E187	150560	14111208		1,167,241
02CD03	226321E187	150560	15411208		1,254,807
02CD03	226321E187	150560	15451108		61,121
02CD03	226321E187	150560	15471108		14,816
02CD03	226321E187	150660	15442100		6,326,527
02CD03	226321E187	150B60	15442100		6,326,530
02CD03	226321E187	150C60	351121A7		11,796,880
02CD03	226321E187	25P160	241121A7		1,000,000
02CD03	226321E187	25P160	241122A7		2,500,000
02CD03	226321E187	25P160	24191100		250,000
02CD03	226321E187	25P160	261122A7		125,236,669
02CD03	226321E187	25P160	31121200		58,892,907
02CD03	226321E187	25P160	31121294		119,768,671
02CD03	226321E187	25P160	31311200		35,686,606
02CD03	226321E187	25P160	359121A7		3,287,410
02CD03	232064E189	111160	25311100		500,000
02CD03	232064E189	111160	44191178		2,500,000
02CD03	232064E189	150160	13231100		11,394,300
02CD03	232064E189	150160	15411100		374,920
02CD03	232064E189	150160	15411107		963,910
02CD03	232064E189	150160	15511100		15,821
02CD03	232064E189	150160	15911100		6,407,781
02CD03	232064E189	150160	15931100		189,549
02CD03	232064E189	150160	15941100		13,842
02CD03	232064E189	150160	17111100		50,993
02CD03	232064E189	150160	17131100		509,927
02CD03	232064E189	150160	17141100		2,959,554
02CD03	232064E189	150160	17191100		5,723
02CD03	232064E189	150160	17191106		11,444
02CD03	232064E189	150260	11311100		29,406,262
02CD03	232064E189	150260	11321100		24,918,281
02CD03	232064E189	150260	13111100		448,623
02CD03	232064E189	150260	13211100		1,687,166
02CD03	232064E189	150260	13221100		96,907
02CD03	232064E189	150260	13321100		2,764,744
02CD03	232064E189	150260	13411100		370,880
02CD03	232064E189	150260	13421100		247
02CD03	232064E189	150260	13431100		4,885,479
02CD03	232064E189	150260	14111201		5,268,901
02CD03	232064E189	150260	14111203		1,670,758
02CD03	232064E189	150260	14211201		1,487,615
02CD03	232064E189	150260	14211203		1,469,658
02CD03	232064E189	150260	14311200		2,211,996
02CD03	232064E189	150260	14411200		3,508,868
02CD03	232064E189	150260	14431200		111,887
02CD03	232064E189	150260	15111200		5,325,259
02CD03	232064E189	150260	15311200		52,161
02CD03	232064E189	150260	15421100		108,747
02CD03	232064E189	150260	15451100		511,673
02CD03	232064E189	150260	15451109		2,214,119
02CD03	232064E189	150260	15451110		1,150,809
02CD03	232064E189	150260	15461100		1,015,252
02CD03	232064E189	150260	15461106		9,156
02CD03	232064E189	150260	15461151		4,755,047
02CD03	232064E189	150260	15471100		228,889



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	232064E189	150260	15481100		5,117,495
02CD03	232064E189	150260	15491106		738,876
02CD03	232064E189	150260	25411100		1,000,000
02CD03	232064E189	150260	39811100		2,600,801
02CD03	232064E189	150260	39811108		185,231
02CD03	232064E189	150260	39821100		1,656,517
02CD03	232064E189	150260	39821108		33,333
02CD03	232064E189	150460	15411208		1,254,807
02CD03	232064E189	150460	15411218		6,128,768
02CD03	232064E189	150560	12211108		4,050,585
02CD03	232064E189	150560	13231108		513,882
02CD03	232064E189	150560	14111208		1,583,621
02CD03	232064E189	150560	15451108		61,121
02CD03	232064E189	150560	15471108		7,407
02CD03	232064E189	150B60	15441100		6,201,148
02CD03	242218E188	111160	44191177		2,400,000
02CD03	242218E188	111160	44191178		5,900,000
02CD03	242218E188	150160	15411100		374,920
02CD03	242218E188	150160	15411107		963,910
02CD03	242218E188	150160	15511100		15,821
02CD03	242218E188	150160	15931100		189,549
02CD03	242218E188	150160	15941100		13,842
02CD03	242218E188	150160	17111100		50,993
02CD03	242218E188	150160	17131106		509,927
02CD03	242218E188	150160	17191100		11,445
02CD03	242218E188	150160	17191106		22,889
02CD03	242218E188	150260	13111100		455,269
02CD03	242218E188	150260	13211100		1,687,166
02CD03	242218E188	150260	13221100		96,907
02CD03	242218E188	150260	13411100		370,880
02CD03	242218E188	150260	13421100		247
02CD03	242218E188	150260	13431100		5,638,054
02CD03	242218E188	150260	14111201		5,268,901
02CD03	242218E188	150260	14111203		1,670,758
02CD03	242218E188	150260	14211201		1,487,615
02CD03	242218E188	150260	14211203		1,469,658
02CD03	242218E188	150260	14311200		2,211,996
02CD03	242218E188	150260	14411200		1,754,434
02CD03	242218E188	150260	14431200		111,887
02CD03	242218E188	150260	15111200		5,325,259
02CD03	242218E188	150260	15311200		104,323
02CD03	242218E188	150260	15421100		54,375
02CD03	242218E188	150260	15451100		255,837
02CD03	242218E188	150260	15461100		1,015,252
02CD03	242218E188	150260	15461106		18,311
02CD03	242218E188	150260	15471100		228,889
02CD03	242218E188	150260	15491106		738,876
02CD03	242218E188	150260	39811100		2,600,801
02CD03	242218E188	150260	39811108		285,231
02CD03	242218E188	150260	39821108		33,333
02CD03	242218E188	150460	15411208		1,254,807
02CD03	242218E188	150460	15411218		6,128,768
02CD03	242218E188	150560	13231108		513,882
02CD03	242218E188	150560	14111208		583,621
02CD03	242218E188	150560	15451108		61,121
02CD03	242218E188	150560	15471108		7,407
02CD03	311102F037	111160	27211200		3,344,614
02CD03	311102F037	150160	15411100		374,920
02CD03	311102F037	150160	15411107		963,910



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	311102F037	150160	15511100		15,821
02CD03	311102F037	150160	15931100		189,549
02CD03	311102F037	150160	15941100		13,842
02CD03	311102F037	150160	17111100		50,993
02CD03	311102F037	150160	17131100		509,927
02CD03	311102F037	150160	17191100		5,723
02CD03	311102F037	150160	17191106		11,444
02CD03	311102F037	150260	11311100		15,029,586
02CD03	311102F037	150260	13111100		450,245
02CD03	311102F037	150260	13211100		1,687,166
02CD03	311102F037	150260	13221100		96,907
02CD03	311102F037	150260	13411100		527,750
02CD03	311102F037	150260	13421100		247
02CD03	311102F037	150260	14431200		111,887
02CD03	311102F037	150260	15311200		52,161
02CD03	311102F037	150260	15421100		54,375
02CD03	311102F037	150260	15451100		255,837
02CD03	311102F037	150260	15451110		1,150,809
02CD03	311102F037	150260	15461106		27,466
02CD03	311102F037	150260	15471100		228,889
02CD03	311102F037	150260	15491106		738,876
02CD03	311102F037	150260	39811108		285,231
02CD03	311102F037	150260	39821100		1,656,517
02CD03	311102F037	150260	39821108		33,692
02CD03	311102F037	150460	15411208		419,559
02CD03	311102F037	150560	13231108		513,882
02CD03	311102F037	150560	14111208		583,621
02CD03	311102F037	150560	15411208		835,248
02CD03	311102F037	150560	15451108		61,121
02CD03	311102F037	150560	15471108		14,813
02CD04	Alcaldía Coyoacán				3,761,904,519
02CD04	172002N001	150160	21111100		100,000
02CD04	172002N001	150160	29411100		500,000
02CD04	172002N001	150260	11311100		17,000,000
02CD04	172002N001	150260	11321100		10,000,000
02CD04	172002N001	150260	13111100		200,000
02CD04	172002N001	150260	13211100		200,000
02CD04	172002N001	150260	13311100		327,063
02CD04	172002N001	150260	13321100		203,099
02CD04	172002N001	150260	13431100		500,000
02CD04	172002N001	150260	15441100		500,000
02CD04	172002N001	150260	15451109		500,000
02CD04	172002N001	150260	15451110		200,000
02CD04	172002N001	150260	15461151		500,000
02CD04	172002N001	150260	15481100		500,000
02CD04	172002N001	150260	15911100		1,000,000
02CD04	172002N001	150260	17141100		500,000
02CD04	172002N001	150260	33621100		1,000,000
02CD04	172002N001	150360	13231100		1,000,000
02CD04	172002N001	150360	14411200		400,000
02CD04	172002N001	150360	15111200		1,000,000
02CD04	172002N001	150360	15311200		500,000
02CD04	172002N001	150360	15411218		1,000,000
02CD04	172002N001	150360	32521100		300,000
02CD04	172002N001	150360	39811200		331,511
02CD04	172002N001	150560	14211203		500,000
02CD04	172002N001	150560	14311200		400,000
02CD04	172002N001	150B60	14111201		1,000,000
02CD04	172002N001	150B60	14111203		385,096



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD04	172002N001	150C60	14111208		200,000
02CD04	172002N001	150C60	14211201		357,094
02CD04	172002N001	25P160	31121200		493,704
02CD04	172002N001	25P160	32511100		650,000
02CD04	181298M002	111160	799121A7		65,310,573
02CD04	181298M002	111G60	799921A7		120,824,560
02CD04	181298M002	150260	79211189		40,647,836
02CD04	181298M002	150360	79211190		200,000
02CD04	181298M002	150360	79211191		500,000
02CD04	181298M002	150360	799911A5		500,000
02CD04	181298M002	150360	799911A6		300,000
02CD04	216089E190	150160	21111100		57,744
02CD04	216089E190	150160	21411100		1,000,000
02CD04	216089E190	150160	22111100		500,000
02CD04	216089E190	150160	29411100		500,000
02CD04	216089E190	150160	32911100		3,000,000
02CD04	216089E190	150260	11311100		22,000,000
02CD04	216089E190	150260	11321100		5,000,000
02CD04	216089E190	150260	13111100		200,000
02CD04	216089E190	150260	13211100		400,000
02CD04	216089E190	150260	13231100		1,000,000
02CD04	216089E190	150260	13311100		493,457
02CD04	216089E190	150260	13321100		306,426
02CD04	216089E190	150260	13431100		1,000,000
02CD04	216089E190	150260	15441100		500,000
02CD04	216089E190	150260	15451109		500,000
02CD04	216089E190	150260	15451110		500,000
02CD04	216089E190	150260	15461151		1,000,000
02CD04	216089E190	150260	15481100		1,000,000
02CD04	216089E190	150260	15911100		1,000,000
02CD04	216089E190	150260	17141100		500,000
02CD04	216089E190	150260	33621100		1,000,000
02CD04	216089E190	150360	14411200		500,000
02CD04	216089E190	150360	15111200		1,000,000
02CD04	216089E190	150360	15411218		1,000,000
02CD04	216089E190	150360	39811200		500,000
02CD04	216089E190	150460	14111203		1,000,000
02CD04	216089E190	150460	14211203		529,311
02CD04	216089E190	150560	14311200		500,000
02CD04	216089E190	150B60	14111201		1,000,000
02CD04	216089E190	150C60	14111208		200,000
02CD04	216089E190	150C60	14211201		500,000
02CD04	216089E190	25P160	31121200		744,878
02CD04	221063E200	111260	21411100		2,000,000
02CD04	221063E200	150160	21111100		787,126
02CD04	221063E200	150160	22111100		1,000,000
02CD04	221063E200	150160	29411100		1,000,000
02CD04	221063E200	150160	32911100		4,300,000
02CD04	221063E200	150160	33311100		11,000,000
02CD04	221063E200	150160	33911100		2,700,000
02CD04	221063E200	150160	35611100		9,362,107
02CD04	221063E200	150160	36111283		4,000,000
02CD04	221063E200	150160	36611183		9,000,000
02CD04	221063E200	150160	39111100		800,000
02CD04	221063E200	150160	511121A7	A26NR0001	8,000,000
02CD04	221063E200	150160	515121A7	A26NR0002	6,000,000
02CD04	221063E200	150160	56512100	A26NR0004	700,000
02CD04	221063E200	150160	591121A7	A26NR0006	2,000,000
02CD04	221063E200	150260	11311100		67,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD04	221063E200	150260	11321100		60,000,000
02CD04	221063E200	150260	13111100		700,000
02CD04	221063E200	150260	13211100		3,000,000
02CD04	221063E200	150260	13221100		700,000
02CD04	221063E200	150260	13311100		6,726,438
02CD04	221063E200	150260	13321100		4,176,971
02CD04	221063E200	150260	13411100		944,743
02CD04	221063E200	150260	13431100		8,000,000
02CD04	221063E200	150260	15421100		800,000
02CD04	221063E200	150260	15441100		8,000,000
02CD04	221063E200	150260	15451100		1,200,000
02CD04	221063E200	150260	15451109		3,000,000
02CD04	221063E200	150260	15451110		5,000,000
02CD04	221063E200	150260	15461100		2,500,000
02CD04	221063E200	150260	15461106		100,000
02CD04	221063E200	150260	15461151		10,000,000
02CD04	221063E200	150260	15481100		9,000,000
02CD04	221063E200	150260	15511100		100,000
02CD04	221063E200	150260	15911100		15,000,000
02CD04	221063E200	150260	17111100		1,000,000
02CD04	221063E200	150260	17131100		5,000,000
02CD04	221063E200	150260	17141100		5,000,000
02CD04	221063E200	150260	17191106		100,000
02CD04	221063E200	150260	33621100		1,000,000
02CD04	221063E200	150260	39821100		14,000,000
02CD04	221063E200	150360	13231100		15,000,000
02CD04	221063E200	150360	14411200		4,000,000
02CD04	221063E200	150360	14431200		2,000,000
02CD04	221063E200	150360	15111200		13,000,000
02CD04	221063E200	150360	15411218		16,000,000
02CD04	221063E200	150360	17131106		600,000
02CD04	221063E200	150360	39811200		8,000,000
02CD04	221063E200	150460	14111203		4,000,000
02CD04	221063E200	150560	12211108		6,000,000
02CD04	221063E200	150560	14211203		4,000,000
02CD04	221063E200	150560	14311200		4,000,000
02CD04	221063E200	150660	14111201		11,000,000
02CD04	221063E200	150C60	14111208		1,000,000
02CD04	221063E200	150G60	14211201		3,000,000
02CD04	221063E200	25P160	21111200		1,800,000
02CD04	221063E200	25P160	26111200		20,000,000
02CD04	221063E200	25P160	31121200		10,153,625
02CD04	221063E200	25P160	31411200		621,000
02CD04	221063E200	25P160	31711200		1,001,545
02CD04	221063E200	25P160	31911200		494,221
02CD04	221063E200	25P160	32511100		20,500,000
02CD04	221063E200	25P160	33811200		198,866,791
02CD04	221063E200	25P160	34511200		13,132,473
02CD04	221063E200	25P160	39691200		2,631,302
02CD04	221274K023	150160	241921A7		1,000,000
02CD04	221274K023	150160	242121A7		1,600,000
02CD04	221274K023	150160	243121A7		150,000
02CD04	221274K023	150160	244121A7		3,500,000
02CD04	221274K023	150160	247121A7		4,000,000
02CD04	221274K023	150160	563121A7	A26NR0007	7,500,000
02CD04	221274K023	150160	61212137	O26NR0004	10,000,000
02CD04	221274K023	150160	612121A7	O26NR0001	20,000,000
02CD04	221274K023	150160	612121A7	O26NR0002	30,000,000
02CD04	221274K023	150160	612121A7	O26NR0003	35,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD04	221274K023	150160	612121A7	026NR0005	10,000,000
02CD04	221274K023	150160	614121A7	026NR0006	18,000,000
02CD04	221274K023	150160	614121A7	026NR0007	20,000,000
02CD04	221274K023	150160	614121A7	026NR0009	20,000,000
02CD04	221274K023	150160	614121A7	026NR0012	8,000,000
02CD04	221274K023	150160	615121A7	026NR0008	115,000,000
02CD04	221274K023	150260	11312100		22,000,000
02CD04	221274K023	150260	113221A7		22,000,000
02CD04	221274K023	150260	13112100		600,000
02CD04	221274K023	150260	13212100		1,000,000
02CD04	221274K023	150260	13312100		2,367,105
02CD04	221274K023	150260	13322100		1,469,921
02CD04	221274K023	150260	13432100		3,500,000
02CD04	221274K023	150260	15442100		5,000,000
02CD04	221274K023	150260	15452109		1,000,000
02CD04	221274K023	150260	15452110		1,000,000
02CD04	221274K023	150260	15462151		3,000,000
02CD04	221274K023	150260	15482100		3,000,000
02CD04	221274K023	150260	15912100		4,000,000
02CD04	221274K023	150260	17142100		2,000,000
02CD04	221274K023	150360	13232108		5,000,000
02CD04	221274K023	150360	15112200		4,000,000
02CD04	221274K023	150360	15412107		12,000,000
02CD04	221274K023	150360	15412218		7,000,000
02CD04	221274K023	150360	39812200		3,000,000
02CD04	221274K023	150360	612121A7	026NR0010	2,000,000
02CD04	221274K023	150360	614121A7	026NR0011	8,000,000
02CD04	221274K023	150460	14112203		2,000,000
02CD04	221274K023	150460	14212203		1,000,000
02CD04	221274K023	150560	12212108		1,000,000
02CD04	221274K023	150560	14312200		2,000,000
02CD04	221274K023	150560	14412200		1,000,000
02CD04	221274K023	150B60	14112201		4,000,000
02CD04	221274K023	150C60	14112208		200,000
02CD04	221274K023	150G60	14212201		1,000,000
02CD04	221274K023	25P160	241121A7		706,912
02CD04	221274K023	25P160	241122A7		7,000,000
02CD04	221274K023	25P160	26112200		23,869,719
02CD04	221274K023	25P160	31122200		3,573,170
02CD04	221274K023	25P660	332121A7		2,593,805
02CD04	221274K023	25P660	614121A7	026NR0013	83,866,376
02CD04	221313M001	111160	12111100		8,400,000
02CD04	221313M001	111260	34111100		1,800,000
02CD04	221313M001	150160	12111100		21,117,861
02CD04	221313M001	150160	15491106		7,000,000
02CD04	221313M001	150360	34321200		300,000
02CD04	221313M001	25P160	33611200		1,429,687
02CD04	222263R002	111160	35911165		150,476,181
02CD04	226321E187	111160	11311100		495,425
02CD04	226321E187	150160	21111100		2,513,552
02CD04	226321E187	150160	21411100		2,000,000
02CD04	226321E187	150160	21611100		1,250,000
02CD04	226321E187	150160	22111100		1,850,000
02CD04	226321E187	150160	249121A7		5,295,388
02CD04	226321E187	150160	256121A7		2,000,000
02CD04	226321E187	150160	27111100		100,000
02CD04	226321E187	150160	27211100		500,000
02CD04	226321E187	150160	27411100		400,000
02CD04	226321E187	150160	291121A7		4,500,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD04	226321E187	150160	292121A7		500,000
02CD04	226321E187	150160	29411100		1,000,000
02CD04	226321E187	150160	298121A7		3,500,000
02CD04	226321E187	150160	299121A7		2,500,000
02CD04	226321E187	150160	31111100		500,000
02CD04	226321E187	150160	31211100		1,500,000
02CD04	226321E187	150160	31321100		120,000
02CD04	226321E187	150160	355221A7		20,000,000
02CD04	226321E187	150160	355321A7		1,800,000
02CD04	226321E187	150160	359121A7		19,000,000
02CD04	226321E187	150160	39211100		2,000,000
02CD04	226321E187	150160	541222A7	A26NR0003	7,500,000
02CD04	226321E187	150160	567121A7	A26NR0005	8,000,000
02CD04	226321E187	150260	11311100		164,253,348
02CD04	226321E187	150260	113221A7		175,000,000
02CD04	226321E187	150260	13111100		2,000,000
02CD04	226321E187	150260	13211100		9,000,000
02CD04	226321E187	150260	13311100		19,770,598
02CD04	226321E187	150260	13321100		12,277,111
02CD04	226321E187	150260	13411100		2,000,000
02CD04	226321E187	150260	13431100		16,251,227
02CD04	226321E187	150260	15441100		19,000,000
02CD04	226321E187	150260	15451109		9,000,000
02CD04	226321E187	150260	15451110		6,000,000
02CD04	226321E187	150260	15461100		4,000,000
02CD04	226321E187	150260	15461151		20,000,000
02CD04	226321E187	150260	15471100		3,000,000
02CD04	226321E187	150260	15481100		27,000,000
02CD04	226321E187	150260	15911100		29,700,000
02CD04	226321E187	150260	16111143		47,243,803
02CD04	226321E187	150260	17141100		15,000,000
02CD04	226321E187	150260	246121A7		10,495,425
02CD04	226321E187	150360	13231100		35,000,000
02CD04	226321E187	150360	15111200		29,000,000
02CD04	226321E187	150360	15411100		3,500,000
02CD04	226321E187	150360	15411208		3,000,000
02CD04	226321E187	150360	15411218		45,000,000
02CD04	226321E187	150360	248121A7		1,200,000
02CD04	226321E187	150360	39811200		18,000,000
02CD04	226321E187	150460	14111203		12,000,000
02CD04	226321E187	150560	12211108		15,000,000
02CD04	226321E187	150560	14311200		11,000,000
02CD04	226321E187	150560	14411200		10,000,000
02CD04	226321E187	150560	15451108		200,000
02CD04	226321E187	150560	15471108		150,000
02CD04	226321E187	150560	39811208		3,000,000
02CD04	226321E187	150560	39821108		500,000
02CD04	226321E187	150B60	14111201		33,000,000
02CD04	226321E187	150C60	14111208		4,000,000
02CD04	226321E187	150C60	359121A7		100,000
02CD04	226321E187	150G60	12311106		1,000,000
02CD04	226321E187	150G60	14211201		8,000,000
02CD04	226321E187	150G60	14211203		9,000,000
02CD04	226321E187	150G60	32521100		2,000,000
02CD04	226321E187	25P160	26111200		40,000,000
02CD04	226321E187	25P160	261121A7		1,700,000
02CD04	226321E187	25P160	27111200		14,523,321
02CD04	226321E187	25P160	27211200		11,959,785
02CD04	226321E187	25P160	296121A7		7,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD04	226321E187	25P160	31121294		235,289,800
02CD04	226321E187	25P160	31122200		29,843,917
02CD04	226321E187	25P160	31311200		24,269,922
02CD04	226321E187	25P160	32511100		23,850,000
02CD04	226321E187	25P160	357121A7		1,600,000
02CD04	226321E187	25P160	35811100		30,000,000
02CD04	232064E189	111260	35111100		1,000,000
02CD04	232064E189	111260	44191177		45,000,000
02CD04	232064E189	150160	21111100		106,190
02CD04	232064E189	150160	21411100		1,000,000
02CD04	232064E189	150160	22111100		1,000,000
02CD04	232064E189	150160	29411100		500,000
02CD04	232064E189	150160	31211100		1,500,000
02CD04	232064E189	150160	32911100		3,000,000
02CD04	232064E189	150260	11311100		8,000,000
02CD04	232064E189	150260	11321100		8,000,000
02CD04	232064E189	150260	13111100		200,000
02CD04	232064E189	150260	13211100		400,000
02CD04	232064E189	150260	13311100		908,718
02CD04	232064E189	150260	13321100		564,294
02CD04	232064E189	150260	13431100		1,000,000
02CD04	232064E189	150260	15441100		1,000,000
02CD04	232064E189	150260	15451109		1,000,000
02CD04	232064E189	150260	15451110		500,000
02CD04	232064E189	150260	15461151		1,000,000
02CD04	232064E189	150260	15481100		1,000,000
02CD04	232064E189	150260	15911100		2,000,000
02CD04	232064E189	150260	17141100		1,000,000
02CD04	232064E189	150260	33621100		1,000,000
02CD04	232064E189	150360	13231100		2,000,000
02CD04	232064E189	150360	15111200		1,000,000
02CD04	232064E189	150360	15411218		2,000,000
02CD04	232064E189	150360	39811200		1,000,000
02CD04	232064E189	150460	14111203		1,000,000
02CD04	232064E189	150560	12211108		2,000,000
02CD04	232064E189	150560	14311200		500,000
02CD04	232064E189	150560	14411200		500,000
02CD04	232064E189	150560	25411100		1,150,000
02CD04	232064E189	150B60	14111201		2,000,000
02CD04	232064E189	150C60	14111208		200,000
02CD04	232064E189	150C60	14211201		500,000
02CD04	232064E189	150G60	14211203		434,068
02CD04	232064E189	25P160	31121200		1,371,719
02CD04	242218E188	111160	38211100		11,000,000
02CD04	242218E188	111260	21111100		678,367
02CD04	242218E188	111260	21411100		1,400,000
02CD04	242218E188	111260	21521100		1,000,000
02CD04	242218E188	111260	21711100		1,000,000
02CD04	242218E188	111260	27311100		1,884,508
02CD04	242218E188	111260	31211100		1,500,000
02CD04	242218E188	111260	33621100		1,000,000
02CD04	242218E188	111260	351121A7		20,000,000
02CD04	242218E188	150160	22111100		500,000
02CD04	242218E188	150160	29411100		1,000,000
02CD04	242218E188	150160	32911100		3,100,000
02CD04	242218E188	150160	33411100		800,000
02CD04	242218E188	150160	38211100		10,000,000
02CD04	242218E188	150160	44191177		2,900,000
02CD04	242218E188	150260	11311100		49,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD04	242218E188	150260	11321100		53,000,000
02CD04	242218E188	150260	13111100		700,000
02CD04	242218E188	150260	13211100		3,000,000
02CD04	242218E188	150260	13311100		5,797,026
02CD04	242218E188	150260	13321100		3,599,827
02CD04	242218E188	150260	13411100		500,000
02CD04	242218E188	150260	13431100		7,000,000
02CD04	242218E188	150260	15441100		7,000,000
02CD04	242218E188	150260	15451109		3,000,000
02CD04	242218E188	150260	15451110		2,000,000
02CD04	242218E188	150260	15461151		7,000,000
02CD04	242218E188	150260	15481100		8,000,000
02CD04	242218E188	150260	15911100		10,000,000
02CD04	242218E188	150260	15931100		2,200,000
02CD04	242218E188	150260	15941100		100,000
02CD04	242218E188	150260	17141100		4,000,000
02CD04	242218E188	150360	13231100		12,000,000
02CD04	242218E188	150360	14311200		4,000,000
02CD04	242218E188	150360	14411200		3,000,000
02CD04	242218E188	150360	15111200		9,000,000
02CD04	242218E188	150360	15411218		14,000,000
02CD04	242218E188	150360	39811200		6,000,000
02CD04	242218E188	150460	14111203		3,000,000
02CD04	242218E188	150460	14211203		3,000,000
02CD04	242218E188	150560	12211108		2,000,000
02CD04	242218E188	150660	14111201		9,000,000
02CD04	242218E188	150C60	14111208		1,000,000
02CD04	242218E188	150G60	14211201		3,000,000
02CD04	242218E188	25P160	31121200		8,750,669
02CD04	263320E198	111260	31211100		1,500,000
02CD04	263320E198	150160	21111100		140,000
02CD04	263320E198	150160	21411100		600,000
02CD04	263320E198	150160	22111100		500,000
02CD04	263320E198	150160	22111126		14,500,000
02CD04	263320E198	150160	29411100		500,000
02CD04	263320E198	150260	11311100		9,300,000
02CD04	263320E198	150260	11321100		10,000,000
02CD04	263320E198	150260	13111100		200,000
02CD04	263320E198	150260	13211100		400,000
02CD04	263320E198	150260	13311100		1,064,617
02CD04	263320E198	150260	13321100		661,104
02CD04	263320E198	150260	13431100		1,000,000
02CD04	263320E198	150260	15441100		1,000,000
02CD04	263320E198	150260	15451109		500,000
02CD04	263320E198	150260	15451110		300,000
02CD04	263320E198	150260	15461151		1,000,000
02CD04	263320E198	150260	15481100		1,500,000
02CD04	263320E198	150260	15911100		2,000,000
02CD04	263320E198	150260	17141100		1,000,000
02CD04	263320E198	150360	13231100		2,000,000
02CD04	263320E198	150360	15111200		2,000,000
02CD04	263320E198	150360	15411218		2,000,000
02CD04	263320E198	150360	39811200		1,000,000
02CD04	263320E198	150460	14111203		1,000,000
02CD04	263320E198	150460	14211203		1,000,000
02CD04	263320E198	150560	14311200		600,000
02CD04	263320E198	150560	14411200		665,548
02CD04	263320E198	150B60	14111201		1,000,000
02CD04	263320E198	150C60	14111208		200,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD04	263320E198	150C60	14211201		500,000
02CD04	263320E198	150C60	15431226		400,000
02CD04	263320E198	25P160	31121200		1,607,050
02CD04	263329S234	150260	44191177		6,340,000
02CD04	271323U048	111160	44121178		1,000,000
02CD04	271323U048	111160	44191178		88,000,000
02CD04	271323U048	111160	44511178		840,000
02CD04	311102F037	111260	21111100		217,021
02CD04	311102F037	150160	21411100		1,000,000
02CD04	311102F037	150160	22111100		500,000
02CD04	311102F037	150160	29411100		1,000,000
02CD04	311102F037	150160	32911100		3,500,000
02CD04	311102F037	150260	11311100		20,096,458
02CD04	311102F037	150260	11321100		17,000,000
02CD04	311102F037	150260	13111100		200,000
02CD04	311102F037	150260	13211100		900,000
02CD04	311102F037	150260	13311100		1,854,563
02CD04	311102F037	150260	13321100		1,151,643
02CD04	311102F037	150260	13431100		2,000,000
02CD04	311102F037	150260	15441100		2,000,000
02CD04	311102F037	150260	15451109		500,000
02CD04	311102F037	150260	15451110		700,000
02CD04	311102F037	150260	15461151		2,000,000
02CD04	311102F037	150260	15481100		3,000,000
02CD04	311102F037	150260	15911100		4,000,000
02CD04	311102F037	150260	17141100		1,000,000
02CD04	311102F037	150260	33621100		1,000,000
02CD04	311102F037	150260	44191177		40,068,000
02CD04	311102F037	150360	13231100		5,000,000
02CD04	311102F037	150360	14411200		1,000,000
02CD04	311102F037	150360	15111200		4,000,000
02CD04	311102F037	150360	15411218		4,000,000
02CD04	311102F037	150360	39811200		2,000,000
02CD04	311102F037	150560	12211108		4,000,000
02CD04	311102F037	150560	14211203		500,000
02CD04	311102F037	150560	14311200		1,000,000
02CD04	311102F037	150660	14111203		1,069,594
02CD04	311102F037	150C60	14111201		3,000,000
02CD04	311102F037	150C60	14111208		500,000
02CD04	311102F037	150G60	14211201		1,000,000
02CD04	311102F037	25P160	239121A7		13,300,000
02CD04	311102F037	25P160	31121200		2,799,482
02CD05	Alcaldía Cuajimalpa de Morelos				2,389,265,264
02CD05	172002N001	111160	12111100		563,890
02CD05	172002N001	111160	12211104		47,457
02CD05	172002N001	111160	12211108		759,330
02CD05	172002N001	111160	12311106		37,966
02CD05	172002N001	111160	13111100		110,736
02CD05	172002N001	111160	13211100		404,976
02CD05	172002N001	111160	13411100		92,137
02CD05	172002N001	111160	13421100		941,563
02CD05	172002N001	111160	14111204		4,745
02CD05	172002N001	111160	14111208		72,768
02CD05	172002N001	111160	14211201		379,664
02CD05	172002N001	111160	14211203		363,846
02CD05	172002N001	111160	14311200		569,496
02CD05	172002N001	111160	14411200		442,942
02CD05	172002N001	111160	14431200		41,131
02CD05	172002N001	111160	15411100		88,589



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	172002N001	111160	15411107		213,562
02CD05	172002N001	111160	15411208		79,097
02CD05	172002N001	111160	15421100		15,819
02CD05	172002N001	111160	15451100		110,737
02CD05	172002N001	111160	15451108		4,746
02CD05	172002N001	111160	15451109		379,664
02CD05	172002N001	111160	15451110		316,387
02CD05	172002N001	111160	15461100		126,259
02CD05	172002N001	111160	15461106		2,880
02CD05	172002N001	111160	15461151		838,426
02CD05	172002N001	111160	15471100		79,097
02CD05	172002N001	111160	15471108		2,215
02CD05	172002N001	111160	15491106		172,421
02CD05	172002N001	111160	15511100		899
02CD05	172002N001	111160	15511106		119,036
02CD05	172002N001	111160	15911100		1,959,506
02CD05	172002N001	111160	15931100		56,949
02CD05	172002N001	111160	15941100		15,819
02CD05	172002N001	111160	17111100		14,237
02CD05	172002N001	111160	17131100		94,064
02CD05	172002N001	111160	17131106		13,440
02CD05	172002N001	111160	17141100		601,135
02CD05	172002N001	111160	17191106		3,955
02CD05	172002N001	111160	39811200		632,774
02CD05	172002N001	111160	39811204		2,215
02CD05	172002N001	111160	39811208		31,639
02CD05	172002N001	111160	39821100		110,735
02CD05	172002N001	111160	39821108		3,164
02CD05	172002N001	111260	12111100		601,198
02CD05	172002N001	150160	11321100		7,041,386
02CD05	172002N001	150160	13231100		1,784,016
02CD05	172002N001	150160	13231104		3,798
02CD05	172002N001	150160	13231108		94,917
02CD05	172002N001	150160	13311100		1,329,089
02CD05	172002N001	150160	13321100		1,071,122
02CD05	172002N001	150160	14111201		1,360,466
02CD05	172002N001	150160	14111203		474,581
02CD05	172002N001	150160	16111143		1,037,849
02CD05	172002N001	150260	13431100		1,045,276
02CD05	172002N001	150260	15111200		1,265,549
02CD05	172002N001	150260	15411218		1,534,479
02CD05	172002N001	150260	15441100		1,138,994
02CD05	172002N001	150260	15481100		1,012,439
02CD05	172002N001	150260	15911100		8,539,668
02CD05	172002N001	150260	33911100		5,200,000
02CD05	172002N001	150360	11311100		7,650,984
02CD05	172002N001	25P160	26111200		20,938,037
02CD05	181298M002	111160	79211189		2,000,000
02CD05	181298M002	111160	79211191		200,000
02CD05	181298M002	111160	799121A7		41,480,129
02CD05	181298M002	111160	799911A5		200,000
02CD05	181298M002	111160	799911A6		200,000
02CD05	181298M002	111G60	799921A7		76,738,237
02CD05	216089E190	111160	12111100		303,720
02CD05	216089E190	111160	12211104		25,553
02CD05	216089E190	111160	12211108		408,870
02CD05	216089E190	111160	12311106		20,443
02CD05	216089E190	111160	13111100		59,627
02CD05	216089E190	111160	13211100		218,064



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	216089E190	111160	13411100		49,612
02CD05	216089E190	111160	13421100		506,997
02CD05	216089E190	111160	13431100		562,840
02CD05	216089E190	111160	14111203		255,543
02CD05	216089E190	111160	14111204		2,555
02CD05	216089E190	111160	14111208		39,183
02CD05	216089E190	111160	14211201		204,435
02CD05	216089E190	111160	14211203		195,917
02CD05	216089E190	111160	14311200		306,653
02CD05	216089E190	111160	14411200		238,507
02CD05	216089E190	111160	14431200		22,147
02CD05	216089E190	111160	15111200		681,449
02CD05	216089E190	111160	15411100		47,701
02CD05	216089E190	111160	15411107		114,994
02CD05	216089E190	111160	15411208		42,590
02CD05	216089E190	111160	15411218		826,258
02CD05	216089E190	111160	15421100		8,518
02CD05	216089E190	111160	15441100		613,304
02CD05	216089E190	111160	15451100		59,627
02CD05	216089E190	111160	15451108		2,556
02CD05	216089E190	111160	15451109		204,435
02CD05	216089E190	111160	15451110		170,362
02CD05	216089E190	111160	15461100		67,985
02CD05	216089E190	111160	15461106		1,551
02CD05	216089E190	111160	15461151		451,460
02CD05	216089E190	111160	15471100		42,592
02CD05	216089E190	111160	15471108		1,193
02CD05	216089E190	111160	15481100		545,159
02CD05	216089E190	111160	15491106		92,841
02CD05	216089E190	111160	15511100		484
02CD05	216089E190	111160	15511106		64,096
02CD05	216089E190	111160	15911100		766,160
02CD05	216089E190	111160	15931100		30,664
02CD05	216089E190	111160	15941100		8,518
02CD05	216089E190	111160	17111100		7,666
02CD05	216089E190	111160	17131100		50,649
02CD05	216089E190	111160	17131106		7,237
02CD05	216089E190	111160	17141100		323,688
02CD05	216089E190	111160	17191106		2,130
02CD05	216089E190	111160	22211100		540,000
02CD05	216089E190	111160	25411100		2,449,000
02CD05	216089E190	111160	39811200		340,724
02CD05	216089E190	111160	39811204		1,193
02CD05	216089E190	111160	39811208		17,036
02CD05	216089E190	111160	39821100		59,626
02CD05	216089E190	111160	39821108		1,704
02CD05	216089E190	111260	12111100		323,722
02CD05	216089E190	150160	11321100		3,791,484
02CD05	216089E190	150160	13231100		960,624
02CD05	216089E190	150160	13231104		2,043
02CD05	216089E190	150160	13231108		51,109
02CD05	216089E190	150160	13311100		715,663
02CD05	216089E190	150160	13321100		576,758
02CD05	216089E190	150160	14111201		732,558
02CD05	216089E190	150160	16111143		558,842
02CD05	216089E190	150360	11311100		4,119,712
02CD05	221063E200	111160	12211104		446,595
02CD05	221063E200	111160	12311106		357,274
02CD05	221063E200	111160	13111100		1,042,049



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	221063E200	111160	13211100		3,810,925
02CD05	221063E200	111160	13411100		858,617
02CD05	221063E200	111160	14111204		16,876
02CD05	221063E200	111160	14111208		684,776
02CD05	221063E200	111160	14211201		3,572,742
02CD05	221063E200	111160	14211203		3,423,878
02CD05	221063E200	111160	14311200		5,359,115
02CD05	221063E200	111160	14411200		4,168,199
02CD05	221063E200	111160	14431200		146,240
02CD05	221063E200	111160	15411100		314,980
02CD05	221063E200	111160	15411107		2,009,667
02CD05	221063E200	111160	15411208		744,321
02CD05	221063E200	111160	15421100		148,865
02CD05	221063E200	111160	15451100		1,042,049
02CD05	221063E200	111160	15451108		44,659
02CD05	221063E200	111160	15451109		3,572,742
02CD05	221063E200	111160	15451110		2,977,285
02CD05	221063E200	111160	15461100		1,188,125
02CD05	221063E200	111160	15461106		27,101
02CD05	221063E200	111160	15461151		7,889,805
02CD05	221063E200	111160	15471100		744,320
02CD05	221063E200	111160	15471108		20,842
02CD05	221063E200	111160	15481100		9,527,313
02CD05	221063E200	111160	15491106		1,622,527
02CD05	221063E200	111160	15511100		8,461
02CD05	221063E200	111160	15511106		1,120,151
02CD05	221063E200	111160	15911100		4,626,174
02CD05	221063E200	111160	15931100		535,911
02CD05	221063E200	111160	15941100		148,864
02CD05	221063E200	111160	17111100		133,978
02CD05	221063E200	111160	17131100		885,176
02CD05	221063E200	111160	17131106		126,470
02CD05	221063E200	111160	17141100		5,656,841
02CD05	221063E200	111160	17191106		37,218
02CD05	221063E200	111160	21411100		850,000
02CD05	221063E200	111160	21521100		6,200,000
02CD05	221063E200	111160	21611100		1,200,000
02CD05	221063E200	111160	24711100		800,000
02CD05	221063E200	111160	24911100		400,000
02CD05	221063E200	111160	29611100		750,000
02CD05	221063E200	111160	31611100		3,000,000
02CD05	221063E200	111160	31711100		5,200,000
02CD05	221063E200	111160	32211100		300,000
02CD05	221063E200	111160	33311100		5,422,999
02CD05	221063E200	111160	33411100		2,652,899
02CD05	221063E200	111160	33811200		5,650,000
02CD05	221063E200	111160	34111100		630,000
02CD05	221063E200	111160	36111183		23,000,000
02CD05	221063E200	111160	37221100		2,433,457
02CD05	221063E200	111160	39811200		5,954,571
02CD05	221063E200	111160	39811204		7,875
02CD05	221063E200	111160	39811208		112,493
02CD05	221063E200	111160	39821100		1,042,053
02CD05	221063E200	111160	39821108		29,772
02CD05	221063E200	111160	51512200	A26NR0005	5,000,000
02CD05	221063E200	111160	52312100	A26NR0004	6,000,000
02CD05	221063E200	111160	52912100	A26NR0001	2,135,000
02CD05	221063E200	111160	54912200	A26NR0006	800,000
02CD05	221063E200	111260	12111100		5,227,586



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	221063E200	150160	11321100		3,626,072
02CD05	221063E200	150160	13231100		17,400,950
02CD05	221063E200	150160	13231104		35,726
02CD05	221063E200	150160	13231108		893,186
02CD05	221063E200	150160	13311100		12,183,304
02CD05	221063E200	150160	13321100		8,605,919
02CD05	221063E200	150160	14111201		12,802,325
02CD05	221063E200	150160	16111143		9,766,419
02CD05	221063E200	150260	12111100		5,307,861
02CD05	221063E200	150260	12211108		7,145,485
02CD05	221063E200	150260	13421100		6,455,915
02CD05	221063E200	150260	13431100		4,824,450
02CD05	221063E200	150260	14111203		4,465,928
02CD05	221063E200	150260	15111200		11,909,140
02CD05	221063E200	150260	15411218		14,439,830
02CD05	221063E200	150260	15441100		10,718,227
02CD05	221063E200	150260	22111100		9,400,000
02CD05	221063E200	150260	32521100		80,000,000
02CD05	221063E200	150260	33811200		115,569,290
02CD05	221063E200	150360	11311100		56,177,086
02CD05	221063E200	150460	11321100		17,765,315
02CD05	221063E200	150660	11321100		8,460,805
02CD05	221063E200	150B60	11321100		22,686,080
02CD05	221063E200	25P160	26111200		22,000,000
02CD05	221063E200	25P160	27111200		2,349,421
02CD05	221063E200	25P160	31911200		88,086
02CD05	221063E200	25P160	33611200		6,027,840
02CD05	221063E200	25P160	33811200		35,187,729
02CD05	221063E200	25P160	34512200		12,150,870
02CD05	221063E200	25P160	35811100		11,400,000
02CD05	221063E200	25P160	39691200		2,312,960
02CD05	221274E198	111160	12111100		1,031,683
02CD05	221274E198	111160	12211104		86,803
02CD05	221274E198	111160	12211108		1,388,859
02CD05	221274E198	111160	12311106		69,443
02CD05	221274E198	111160	13111100		202,543
02CD05	221274E198	111160	13211100		740,725
02CD05	221274E198	111160	13411100		168,525
02CD05	221274E198	111160	13421100		1,722,178
02CD05	221274E198	111160	13431100		1,911,873
02CD05	221274E198	111160	14111203		868,038
02CD05	221274E198	111160	14111204		8,682
02CD05	221274E198	111160	14111208		133,099
02CD05	221274E198	111160	14211201		694,430
02CD05	221274E198	111160	14211203		665,494
02CD05	221274E198	111160	14311200		1,041,643
02CD05	221274E198	111160	14411200		810,167
02CD05	221274E198	111160	14431200		75,230
02CD05	221274E198	111160	15111200		2,314,764
02CD05	221274E198	111160	15411100		162,034
02CD05	221274E198	111160	15411107		390,617
02CD05	221274E198	111160	15411208		144,673
02CD05	221274E198	111160	15411218		2,806,653
02CD05	221274E198	111160	15421100		28,935
02CD05	221274E198	111160	15431226		100,000
02CD05	221274E198	111160	15441100		2,083,288
02CD05	221274E198	111160	15451100		202,542
02CD05	221274E198	111160	15451108		8,681
02CD05	221274E198	111160	15451109		694,429



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	221274E198	111160	15451110		578,691
02CD05	221274E198	111160	15461100		230,935
02CD05	221274E198	111160	15461106		5,268
02CD05	221274E198	111160	15461151		1,533,532
02CD05	221274E198	111160	15471100		144,673
02CD05	221274E198	111160	15471108		4,050
02CD05	221274E198	111160	15481100		1,851,813
02CD05	221274E198	111160	15491106		315,368
02CD05	221274E198	111160	15511100		1,644
02CD05	221274E198	111160	15511106		217,722
02CD05	221274E198	111160	15911100		2,602,510
02CD05	221274E198	111160	15931100		104,165
02CD05	221274E198	111160	15941100		28,935
02CD05	221274E198	111160	17111100		26,042
02CD05	221274E198	111160	17131100		172,048
02CD05	221274E198	111160	17131106		24,581
02CD05	221274E198	111160	17141100		1,099,513
02CD05	221274E198	111160	17191106		29,238
02CD05	221274E198	111160	22311100		150,000
02CD05	221274E198	111160	31211100		1,500,000
02CD05	221274E198	111160	39811200		1,157,382
02CD05	221274E198	111160	39811204		4,049
02CD05	221274E198	111160	39811208		57,869
02CD05	221274E198	111160	39821100		202,542
02CD05	221274E198	111160	39821108		5,787
02CD05	221274E198	111160	44191178		5,200,000
02CD05	221274E198	111260	12111100		1,099,628
02CD05	221274E198	150160	11321100		12,879,012
02CD05	221274E198	150160	13231100		3,263,071
02CD05	221274E198	150160	13231104		28,070
02CD05	221274E198	150160	13231108		173,608
02CD05	221274E198	150160	13311100		2,430,984
02CD05	221274E198	150160	13321100		1,959,144
02CD05	221274E198	150160	14111201		2,488,373
02CD05	221274E198	150160	16111143		1,898,287
02CD05	221274E198	150260	44121177		9,000,000
02CD05	221274E198	150360	11311100		13,852,028
02CD05	221274K023	111160	12112100		3,138,437
02CD05	221274K023	111160	12212104		264,060
02CD05	221274K023	111160	12212108		4,224,986
02CD05	221274K023	111160	12312106		211,249
02CD05	221274K023	111160	13112100		616,143
02CD05	221274K023	111160	13212100		2,253,326
02CD05	221274K023	111160	13412100		512,665
02CD05	221274K023	111160	13422100		5,238,963
02CD05	221274K023	111160	13432100		5,816,022
02CD05	221274K023	111160	14112203		2,640,616
02CD05	221274K023	111160	14112204		26,407
02CD05	221274K023	111160	14112208		404,895
02CD05	221274K023	111160	14212201		2,112,493
02CD05	221274K023	111160	14212203		2,024,471
02CD05	221274K023	111160	14312200		3,168,740
02CD05	221274K023	111160	14412200		2,464,574
02CD05	221274K023	111160	14432200		228,853
02CD05	221274K023	111160	15412100		492,915
02CD05	221274K023	111160	15412107		1,188,277
02CD05	221274K023	111160	15412208		440,103
02CD05	221274K023	111160	15422100		88,020
02CD05	221274K023	111160	15442100		6,337,479



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	221274K023	111160	15452100		616,144
02CD05	221274K023	111160	15452108		26,406
02CD05	221274K023	111160	15452109		2,112,493
02CD05	221274K023	111160	15452110		1,760,410
02CD05	221274K023	111160	15462100		711,882
02CD05	221274K023	111160	15462151		4,665,089
02CD05	221274K023	111160	15472100		440,102
02CD05	221274K023	111160	15472108		12,323
02CD05	221274K023	111160	15482100		5,633,315
02CD05	221274K023	111160	15492106		959,367
02CD05	221274K023	111160	15512100		276,586
02CD05	221274K023	111160	15912100		7,916,978
02CD05	221274K023	111160	15932100		316,875
02CD05	221274K023	111160	15942100		88,021
02CD05	221274K023	111160	17112100		79,218
02CD05	221274K023	111160	17132100		550,304
02CD05	221274K023	111160	17142100		3,344,781
02CD05	221274K023	111160	22112100		4,000,000
02CD05	221274K023	111160	24192100		4,500,000
02CD05	221274K023	111160	24212100		1,500,000
02CD05	221274K023	111160	24712100		4,000,000
02CD05	221274K023	111160	24912100		4,250,000
02CD05	221274K023	111160	25612100		2,000,000
02CD05	221274K023	111160	27212100		4,500,000
02CD05	221274K023	111160	29112100		400,000
02CD05	221274K023	111160	29612100		3,150,000
02CD05	221274K023	111160	29812100		200,000
02CD05	221274K023	111160	29912100		100,000
02CD05	221274K023	111160	35522100		3,000,000
02CD05	221274K023	111160	35712100		3,000,000
02CD05	221274K023	111160	39812200		3,520,822
02CD05	221274K023	111160	39812204		12,323
02CD05	221274K023	111160	39812208		176,041
02CD05	221274K023	111160	39822100		616,143
02CD05	221274K023	111160	39822108		17,604
02CD05	221274K023	111160	563121A7	A26NR0002	800,000
02CD05	221274K023	111160	614121A7	O26NR0005	5,000,000
02CD05	221274K023	111160	615121A7	O26NR0003	5,000,000
02CD05	221274K023	111260	12112100		3,418,577
02CD05	221274K023	150160	113221A7		39,178,675
02CD05	221274K023	150160	13232100		9,926,446
02CD05	221274K023	150160	13232108		528,124
02CD05	221274K023	150160	13312100		7,395,188
02CD05	221274K023	150160	13322100		5,959,827
02CD05	221274K023	150160	14112201		7,569,767
02CD05	221274K023	150260	15112200		7,041,644
02CD05	221274K023	150260	15412218		8,537,994
02CD05	221274K023	150260	541222A7	A26NR0003	8,000,000
02CD05	221274K023	150260	612121A7	O26NR0007	10,000,000
02CD05	221274K023	150260	614121A7	O26NR0004	15,000,000
02CD05	221274K023	150260	614121A7	O26NR0006	10,000,000
02CD05	221274K023	150260	615121A7	O26NR0002	25,000,000
02CD05	221274K023	150360	11312100		42,570,456
02CD05	221274K023	25P160	241122A7		4,350,000
02CD05	221274K023	25P160	26112200		29,900,000
02CD05	221274K023	25P160	27112200		2,500,000
02CD05	221274K023	25P160	27212100		5,504,562
02CD05	221274K023	25P660	614121A7	O26NR0008	59,514,218
02CD05	221313M001	111160	14111204		27,785



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	221313M001	111160	14431200	026NR0001	240,806
02CD05	221313M001	111160	15411100		518,659
02CD05	221313M001	111160	21111100		7,240,692
02CD05	221313M001	111160	35521100		16,000,000
02CD05	221313M001	111160	39811204		12,967
02CD05	221313M001	111160	39811208		185,235
02CD05	222263R002	150260	61412165		95,570,610
02CD05	226321E187	111160	12111100		4,150,834
02CD05	226321E187	111160	12211104		349,245
02CD05	226321E187	111160	12211108		5,587,885
02CD05	226321E187	111160	12311106		279,395
02CD05	226321E187	111160	13111100		814,900
02CD05	226321E187	111160	13211100		2,980,206
02CD05	226321E187	111160	13411100		678,036
02CD05	226321E187	111160	14111203		3,492,429
02CD05	226321E187	111160	14111204		34,925
02CD05	226321E187	111160	14111208		535,506
02CD05	226321E187	111160	14211201		2,793,942
02CD05	226321E187	111160	14211203		2,677,529
02CD05	226321E187	111160	14311200		4,190,915
02CD05	226321E187	111160	14411200		3,259,600
02CD05	226321E187	111160	14431200		302,678
02CD05	226321E187	111160	15411100		651,921
02CD05	226321E187	111160	15411107		1,571,593
02CD05	226321E187	111160	15411208		582,071
02CD05	226321E187	111160	15411218		940,314
02CD05	226321E187	111160	15421100		116,415
02CD05	226321E187	111160	15451100		814,900
02CD05	226321E187	111160	15451108		34,924
02CD05	226321E187	111160	15451109		2,793,942
02CD05	226321E187	111160	15451110		2,328,286
02CD05	226321E187	111160	15461100		929,134
02CD05	226321E187	111160	15461106		21,192
02CD05	226321E187	111160	15461151		6,169,957
02CD05	226321E187	111160	15471100		582,072
02CD05	226321E187	111160	15471108		16,297
02CD05	226321E187	111160	15481100		7,450,515
02CD05	226321E187	111160	15491106		1,269,160
02CD05	226321E187	111160	15511100		6,617
02CD05	226321E187	111160	15511106		875,976
02CD05	226321E187	111160	15911100		12,185,576
02CD05	226321E187	111160	15931100		419,091
02CD05	226321E187	111160	15941100		116,415
02CD05	226321E187	111160	17111100		104,773
02CD05	226321E187	111160	17131100		692,217
02CD05	226321E187	111160	17131106		98,900
02CD05	226321E187	111160	17141100		4,423,743
02CD05	226321E187	111160	17191106		54,101
02CD05	226321E187	111160	21521100		800,000
02CD05	226321E187	111160	21611100		1,000,000
02CD05	226321E187	111160	23911100		3,000,000
02CD05	226321E187	111160	24191100		500,000
02CD05	226321E187	111160	24211100		500,000
02CD05	226321E187	111160	24711100		950,000
02CD05	226321E187	111160	24811100		1,000,000
02CD05	226321E187	111160	24911100		1,300,000
02CD05	226321E187	111160	25611100		1,500,000
02CD05	226321E187	111160	27111100		1,500,000
02CD05	226321E187	111160	29111100		1,400,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	226321E187	111160	29611100		800,000
02CD05	226321E187	111160	29811100		600,000
02CD05	226321E187	111160	31411100		150,075
02CD05	226321E187	111160	31611100		3,000,000
02CD05	226321E187	111160	31711100		1,507,300
02CD05	226321E187	111160	32521100		6,000,000
02CD05	226321E187	111160	35711100		3,500,000
02CD05	226321E187	111160	35911100		600,000
02CD05	226321E187	111160	39811200		4,656,571
02CD05	226321E187	111160	39811204		16,299
02CD05	226321E187	111160	39811208		232,828
02CD05	226321E187	111160	39821100		814,899
02CD05	226321E187	111160	39821108		23,283
02CD05	226321E187	111260	12111100		4,424,212
02CD05	226321E187	150160	11321100		29,492,431
02CD05	226321E187	150160	13231100		13,128,527
02CD05	226321E187	150160	13231104		27,939
02CD05	226321E187	150160	13231108		698,486
02CD05	226321E187	150160	13311100		9,780,731
02CD05	226321E187	150160	13321100		7,882,350
02CD05	226321E187	150160	14111201		10,011,628
02CD05	226321E187	150160	16111143		13,412,196
02CD05	226321E187	150260	13421100		6,928,948
02CD05	226321E187	150260	13431100		6,666,159
02CD05	226321E187	150260	15111200		9,313,143
02CD05	226321E187	150260	15411218		10,351,871
02CD05	226321E187	150260	15441100		8,381,829
02CD05	226321E187	150260	24611100		23,000,000
02CD05	226321E187	150260	24911100		13,000,000
02CD05	226321E187	150360	11311100		56,302,860
02CD05	226321E187	150C60	11321100		6,964,368
02CD05	226321E187	150G60	11321100		13,398,347
02CD05	226321E187	25P160	26111100		1,300,000
02CD05	226321E187	25P160	26111200		10,500,000
02CD05	226321E187	25P160	27111200		2,500,000
02CD05	226321E187	25P160	27211200		5,000,000
02CD05	226321E187	25P160	31121200		14,274,688
02CD05	226321E187	25P160	31121294		68,041,832
02CD05	226321E187	25P160	31311200		4,544,458
02CD05	232064E189	111160	11311100		904,929
02CD05	232064E189	111160	12111100		77,134
02CD05	232064E189	111160	12211104		6,490
02CD05	232064E189	111160	12211108		103,840
02CD05	232064E189	111160	12311106		5,192
02CD05	232064E189	111160	13111100		15,144
02CD05	232064E189	111160	13211100		55,381
02CD05	232064E189	111160	13411100		12,600
02CD05	232064E189	111160	13421100		128,761
02CD05	232064E189	111160	13431100		142,943
02CD05	232064E189	111160	14111203		64,899
02CD05	232064E189	111160	14111204		648
02CD05	232064E189	111160	14111208		9,951
02CD05	232064E189	111160	14211201		51,920
02CD05	232064E189	111160	14211203		49,756
02CD05	232064E189	111160	14311200		77,880
02CD05	232064E189	111160	14411200		60,574
02CD05	232064E189	111160	14431200		5,625
02CD05	232064E189	111160	15111200		173,067
02CD05	232064E189	111160	15411100		12,114



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	232064E189	111160	15411107		29,205
02CD05	232064E189	111160	15411208		10,816
02CD05	232064E189	111160	15411218		209,844
02CD05	232064E189	111160	15421100		2,163
02CD05	232064E189	111160	15441100		155,759
02CD05	232064E189	111160	15451100		15,143
02CD05	232064E189	111160	15451108		649
02CD05	232064E189	111160	15451109		51,920
02CD05	232064E189	111160	15451110		43,267
02CD05	232064E189	111160	15461100		17,266
02CD05	232064E189	111160	15461106		394
02CD05	232064E189	111160	15461151		114,657
02CD05	232064E189	111160	15471100		10,817
02CD05	232064E189	111160	15471108		302
02CD05	232064E189	111160	15481100		138,453
02CD05	232064E189	111160	15491106		23,578
02CD05	232064E189	111160	15511100		123
02CD05	232064E189	111160	15511106		16,279
02CD05	232064E189	111160	15911100		194,580
02CD05	232064E189	111160	15931100		7,788
02CD05	232064E189	111160	15941100		2,163
02CD05	232064E189	111160	17111100		1,947
02CD05	232064E189	111160	17131100		12,863
02CD05	232064E189	111160	17131106		1,838
02CD05	232064E189	111160	17141100		82,207
02CD05	232064E189	111160	17191106		540
02CD05	232064E189	111160	25311100		400,000
02CD05	232064E189	111160	25411100		300,000
02CD05	232064E189	111160	39811200		86,533
02CD05	232064E189	111160	39811204		304
02CD05	232064E189	111160	39811208		4,327
02CD05	232064E189	111160	39821100		15,143
02CD05	232064E189	111160	39821108		432
02CD05	232064E189	111260	12111100		82,217
02CD05	232064E189	150160	11321100		962,917
02CD05	232064E189	150160	13231100		243,969
02CD05	232064E189	150160	13231104		520
02CD05	232064E189	150160	13231108		12,980
02CD05	232064E189	150160	13311100		181,755
02CD05	232064E189	150160	13321100		146,479
02CD05	232064E189	150160	14111201		186,046
02CD05	232064E189	150160	16111143		141,929
02CD05	232064E189	150260	32521100		23,000,000
02CD05	232064E189	150360	11311100		1,423,632
02CD05	242218E188	111160	12111100		3,754,163
02CD05	242218E188	111160	12211104		262,441
02CD05	242218E188	111160	12211108		2,814,516
02CD05	242218E188	111160	12311106		209,952
02CD05	242218E188	111160	13111100		612,358
02CD05	242218E188	111160	13211100		2,239,480
02CD05	242218E188	111160	13411100		509,512
02CD05	242218E188	111160	13421100		5,206,769
02CD05	242218E188	111160	13431100		4,380,287
02CD05	242218E188	111160	14111203		2,624,392
02CD05	242218E188	111160	14111204		26,243
02CD05	242218E188	111160	14111208		402,407
02CD05	242218E188	111160	14211201		2,099,513
02CD05	242218E188	111160	14211203		2,012,032
02CD05	242218E188	111160	14311200		3,149,269



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	242218E188	111160	14411200		2,449,433
02CD05	242218E188	111160	14431200		227,447
02CD05	242218E188	111160	15411100		489,887
02CD05	242218E188	111160	15411107		1,180,977
02CD05	242218E188	111160	15411208		437,399
02CD05	242218E188	111160	15421100		87,480
02CD05	242218E188	111160	15441100		6,298,539
02CD05	242218E188	111160	15451100		612,359
02CD05	242218E188	111160	15451108		26,244
02CD05	242218E188	111160	15451109		2,099,514
02CD05	242218E188	111160	15451110		1,749,594
02CD05	242218E188	111160	15461100		698,198
02CD05	242218E188	111160	15461106		15,925
02CD05	242218E188	111160	15461151		4,636,425
02CD05	242218E188	111160	15471100		437,398
02CD05	242218E188	111160	15471108		12,247
02CD05	242218E188	111160	15491106		953,475
02CD05	242218E188	111160	15511100		4,972
02CD05	242218E188	111160	15511106		658,254
02CD05	242218E188	111160	15931100		314,928
02CD05	242218E188	111160	15941100		87,480
02CD05	242218E188	111160	17111100		1,478,732
02CD05	242218E188	111160	17131100		520,167
02CD05	242218E188	111160	17131106		74,318
02CD05	242218E188	111160	17191106		21,870
02CD05	242218E188	111160	21711100		150,000
02CD05	242218E188	111160	22111100		3,000,000
02CD05	242218E188	111160	27311100		800,000
02CD05	242218E188	111160	32711100		1,000,000
02CD05	242218E188	111160	35111100		1,004,231
02CD05	242218E188	111160	39811200		867,327
02CD05	242218E188	111160	39811204		12,246
02CD05	242218E188	111160	39811208		174,959
02CD05	242218E188	111160	39821100		612,358
02CD05	242218E188	111160	39821108		17,496
02CD05	242218E188	111160	44111100		200,000
02CD05	242218E188	111160	44191178		435,000
02CD05	242218E188	111260	12111100		3,324,577
02CD05	242218E188	150160	11321100		38,937,947
02CD05	242218E188	150160	12211108		1,384,510
02CD05	242218E188	150160	13231100		9,865,455
02CD05	242218E188	150160	13231104		20,994
02CD05	242218E188	150160	13231108		524,878
02CD05	242218E188	150160	13311100		7,349,749
02CD05	242218E188	150160	13321100		5,923,206
02CD05	242218E188	150160	14111201		7,523,256
02CD05	242218E188	150160	16111143		5,739,214
02CD05	242218E188	150260	15111200		6,998,377
02CD05	242218E188	150260	15411218		8,485,533
02CD05	242218E188	150260	15481100		5,598,702
02CD05	242218E188	150260	15911100		7,868,334
02CD05	242218E188	150260	17141100		3,324,230
02CD05	242218E188	150260	31211100		11,500,000
02CD05	242218E188	150260	32911100		5,047,101
02CD05	242218E188	150260	35111100		7,891,770
02CD05	242218E188	150260	38211100		20,000,000
02CD05	242218E188	150260	39811200		2,631,863
02CD05	242218E188	150560	11311100		35,717,237
02CD05	242218E188	25P160	35811100		6,800,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	263329S234	111160	11311100		3,274,285
02CD05	263329S234	111160	44191178		4,480,000
02CD05	263329S234	150260	44121177		58,600,000
02CD05	263329S234	150560	11311100		3,317,361
02CD05	311102F037	111160	11311100		1,830,989
02CD05	311102F037	111160	12111100		134,985
02CD05	311102F037	111160	12211104		11,357
02CD05	311102F037	111160	12211108		181,720
02CD05	311102F037	111160	12311106		9,086
02CD05	311102F037	111160	13111100		26,500
02CD05	311102F037	111160	13211100		96,917
02CD05	311102F037	111160	13411100		22,051
02CD05	311102F037	111160	13421100		225,331
02CD05	311102F037	111160	13431100		250,150
02CD05	311102F037	111160	14111203		113,576
02CD05	311102F037	111160	14111204		1,136
02CD05	311102F037	111160	14111208		17,415
02CD05	311102F037	111160	14211201		90,861
02CD05	311102F037	111160	14211203		87,075
02CD05	311102F037	111160	14311200		136,288
02CD05	311102F037	111160	14411200		106,003
02CD05	311102F037	111160	14431200		9,843
02CD05	311102F037	111160	15111200		302,867
02CD05	311102F037	111160	15411100		21,200
02CD05	311102F037	111160	15411107		51,108
02CD05	311102F037	111160	15411208		18,929
02CD05	311102F037	111160	15411218		367,225
02CD05	311102F037	111160	15421100		3,786
02CD05	311102F037	111160	15441100		272,580
02CD05	311102F037	111160	15451100		26,500
02CD05	311102F037	111160	15451108		1,136
02CD05	311102F037	111160	15451109		90,860
02CD05	311102F037	111160	15451110		75,717
02CD05	311102F037	111160	15461100		30,216
02CD05	311102F037	111160	15461106		689
02CD05	311102F037	111160	15461151		200,649
02CD05	311102F037	111160	15471100		18,929
02CD05	311102F037	111160	15471108		531
02CD05	311102F037	111160	15481100		242,292
02CD05	311102F037	111160	15491106		41,263
02CD05	311102F037	111160	15511100		215
02CD05	311102F037	111160	15511106		28,487
02CD05	311102F037	111160	15911100		340,516
02CD05	311102F037	111160	15931100		13,629
02CD05	311102F037	111160	15941100		3,785
02CD05	311102F037	111160	17111100		3,408
02CD05	311102F037	111160	17131100		22,511
02CD05	311102F037	111160	17131106		3,216
02CD05	311102F037	111160	17141100		143,861
02CD05	311102F037	111160	17191106		948
02CD05	311102F037	111160	39811200		151,433
02CD05	311102F037	111160	39811204		528
02CD05	311102F037	111160	39811208		7,571
02CD05	311102F037	111160	39821100		26,501
02CD05	311102F037	111160	39821108		759
02CD05	311102F037	111160	44191178		870,000
02CD05	311102F037	111260	12111100		143,875
02CD05	311102F037	150160	11321100		1,685,105
02CD05	311102F037	150160	13231100		426,943



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	311102F037	150160	13231104		910
02CD05	311102F037	150160	13231108		22,714
02CD05	311102F037	150160	13311100		318,073
02CD05	311102F037	150160	13321100		256,335
02CD05	311102F037	150160	14111201		325,581
02CD05	311102F037	150160	16111143		248,372
02CD05	311102F037	150260	32911100		4,000,000
02CD05	311102F037	150260	38211100		10,000,000
02CD06	Alcaldía Cuauhtémoc				4,463,593,229
02CD06	172002N001	111160	25311100		500,000
02CD06	172002N001	111160	25411100		400,000
02CD06	172002N001	111160	25511100		350,000
02CD06	172002N001	111160	27211100		700,000
02CD06	172002N001	111160	29111100		500,000
02CD06	172002N001	111160	31611100		1,000,000
02CD06	172002N001	111160	32511100		7,800,000
02CD06	181298M002	111160	79211189		3,373,193
02CD06	181298M002	111160	79211191		100,000
02CD06	181298M002	111160	799121A7		77,492,618
02CD06	181298M002	111160	799911A5		100,000
02CD06	181298M002	111160	799911A6		100,000
02CD06	181298M002	111G60	799921A7		143,361,344
02CD06	181298M002	150G60	79211190		3,626,807
02CD06	216089E190	111160	25311100		1,000,000
02CD06	216089E190	150260	11321100		29,798,901
02CD06	216089E190	150260	113221A7		427,082,952
02CD06	216089E190	150260	12111100		24,134,418
02CD06	216089E190	150460	22211100		500,000
02CD06	216089E190	150460	25311100		1,000,000
02CD06	221063E200	111160	24911100		500,000
02CD06	221063E200	111160	25111100		159,613
02CD06	221063E200	111160	25411100		700,000
02CD06	221063E200	111160	31611100		7,000,000
02CD06	221063E200	111160	33621100		1,165,000
02CD06	221063E200	111160	33811100		10,247,769
02CD06	221063E200	111160	35311100		10,000,000
02CD06	221063E200	111160	38211100		500,000
02CD06	221063E200	150160	15461151		65,696,000
02CD06	221063E200	150160	15471100		6,035,000
02CD06	221063E200	150160	15471108		493,500
02CD06	221063E200	150160	15481100		47,856,897
02CD06	221063E200	150360	15481100		32,142,603
02CD06	221063E200	150360	15491106		13,000,000
02CD06	221063E200	150360	15511100		600,000
02CD06	221063E200	150360	32511100		20,379,803
02CD06	221063E200	150460	25111100		140,387
02CD06	221063E200	150460	32511100		13,539,905
02CD06	221063E200	150B60	32511100		13,680,292
02CD06	221063E200	150B60	33811100		10,132,034
02CD06	221063E200	150G60	33111100		33,000
02CD06	221063E200	25P160	33811200		200,000,000
02CD06	221274K023	150260	12312106		788,000
02CD06	221274K023	150260	13112100		8,885,546
02CD06	221274K023	150360	39822100		24,896,910
02CD06	221274K023	150B60	612121A7	026NR0001	40,000,000
02CD06	221274K023	25P660	612121A7	026NR0002	95,167,698
02CD06	221313M001	150360	39821108		1,400,000
02CD06	221313M001	150660	27111100		3,047,696
02CD06	221313M001	150660	27211100		5,903,980



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD06	221313M001	150660	33621100		800,000
02CD06	221313M001	150660	34321200		310,000
02CD06	221313M001	150660	39111100		3,000,000
02CD06	222263R002	111160	44191165		60,697,366
02CD06	222263R002	150260	44191165		11,000,000
02CD06	222263R002	150360	44191165		665,294
02CD06	222263R002	150560	44191165		106,181,069
02CD06	226321E187	111160	21111100		508,245
02CD06	226321E187	111160	21411100		425,000
02CD06	226321E187	111160	21711100		250,000
02CD06	226321E187	111160	239121A7		11,000,000
02CD06	226321E187	111160	24191100		1,500,000
02CD06	226321E187	111160	24211100		1,000,000
02CD06	226321E187	111160	24411100		500,000
02CD06	226321E187	111160	246121A7		2,000,000
02CD06	226321E187	111160	24911100		1,600,000
02CD06	226321E187	111160	291121A7		5,000,000
02CD06	226321E187	111160	29211100		200,000
02CD06	226321E187	111160	29811100		200,000
02CD06	226321E187	111160	31611100		100,000
02CD06	226321E187	111160	32521100		10,500,000
02CD06	226321E187	111160	32911100		10,000,000
02CD06	226321E187	111160	33211100		600,000
02CD06	226321E187	111160	33611100		2,725,000
02CD06	226321E187	111160	33621100		3,000,000
02CD06	226321E187	111160	35111100		3,000,000
02CD06	226321E187	111160	35211100		4,000,000
02CD06	226321E187	111160	35711100		2,000,000
02CD06	226321E187	111160	35811100		31,482,540
02CD06	226321E187	111160	358121A7		29,317,460
02CD06	226321E187	111160	35911100		37,000,000
02CD06	226321E187	111160	36111100		2,500,000
02CD06	226321E187	111160	37221100		866,755
02CD06	226321E187	111160	39931100		6,000,000
02CD06	226321E187	111260	12112100		11,000,000
02CD06	226321E187	111260	21111100		2,000,000
02CD06	226321E187	111260	21611100		5,000,000
02CD06	226321E187	111260	24711100		200,000
02CD06	226321E187	111260	25111100		1,500,000
02CD06	226321E187	111260	25911100		2,500,000
02CD06	226321E187	111260	29911100		500,000
02CD06	226321E187	111260	31211100		700,000
02CD06	226321E187	111260	33621100		522,175
02CD06	226321E187	111260	34111100		700,000
02CD06	226321E187	111260	35111100		11,000,000
02CD06	226321E187	111260	35711100		2,500,000
02CD06	226321E187	111760	39931182		36,694,395
02CD06	226321E187	150160	15441100		53,535,816
02CD06	226321E187	150160	15451100		3,360,000
02CD06	226321E187	150160	15451108		142,747
02CD06	226321E187	150160	15451109		37,376,669
02CD06	226321E187	150160	15451110		19,239,790
02CD06	226321E187	150160	15461100		16,450,000
02CD06	226321E187	150160	15461106		207,000
02CD06	226321E187	150260	12212108		55,937,439
02CD06	226321E187	150260	15411218		41,250,457
02CD06	226321E187	150260	15421100		2,500,000
02CD06	226321E187	150260	15431226		1,500,000
02CD06	226321E187	150260	15441100		9,464,184



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD06	226321E187	150360	159121A7		58,912,326
02CD06	226321E187	150360	27111200		11,004,677
02CD06	226321E187	150360	27211200		7,394,594
02CD06	226321E187	150360	29611100		1,023,995
02CD06	226321E187	150360	31311200		80,424,446
02CD06	226321E187	150360	31411100		363,899
02CD06	226321E187	150360	31711100		438,476
02CD06	226321E187	150360	31911200		48,699
02CD06	226321E187	150360	33611200		639,206
02CD06	226321E187	150360	34511200		22,876,379
02CD06	226321E187	150360	39691200		5,494,180
02CD06	226321E187	150460	21111100		3,000,000
02CD06	226321E187	150460	21111200		850,000
02CD06	226321E187	150460	21411100		1,500,000
02CD06	226321E187	150460	21521100		66,395
02CD06	226321E187	150460	21611100		9,000,000
02CD06	226321E187	150460	22111100		1,000,000
02CD06	226321E187	150460	23111100		300,000
02CD06	226321E187	150460	24111100		1,000,000
02CD06	226321E187	150460	24111200		5,000,000
02CD06	226321E187	150460	24191100		1,500,000
02CD06	226321E187	150460	24211100		1,500,000
02CD06	226321E187	150460	24311100		500,000
02CD06	226321E187	150460	24411100		1,000,000
02CD06	226321E187	150460	24511100		500,000
02CD06	226321E187	150460	24611100		4,000,000
02CD06	226321E187	150460	24711100		2,000,000
02CD06	226321E187	150460	24811100		1,000,000
02CD06	226321E187	150460	24911100		500,000
02CD06	226321E187	150460	26111100		2,500,000
02CD06	226321E187	150460	29111100		3,000,000
02CD06	226321E187	150460	29211100		500,000
02CD06	226321E187	150460	29411100		1,000,000
02CD06	226321E187	150460	29611100		2,777,834
02CD06	226321E187	150660	29611100		1,198,171
02CD06	226321E187	150660	31111100		500,000
02CD06	226321E187	150660	31211100		2,500,000
02CD06	226321E187	150660	33411100		98,323
02CD06	226321E187	150660	33611100		220,000
02CD06	226321E187	150660	35111100		897,123
02CD06	226321E187	150660	39211100		500,000
02CD06	226321E187	150C60	35111100		4,102,877
02CD06	226321E187	150C60	35211100		4,000,000
02CD06	226321E187	150C60	35511100		2,000,000
02CD06	226321E187	150C60	35521100		8,537,145
02CD06	226321E187	150G60	35521100		6,489,855
02CD06	226321E187	150G60	35711100		1,000,000
02CD06	226321E187	150G60	35911100		4,000,000
02CD06	226321E187	150G60	39211100		3,000,000
02CD06	226321E187	150G60	39931100		4,000,000
02CD06	226321E187	150G60	515121A7	A26NR0001	4,000,000
02CD06	226321E187	150G60	564121A7	A26NR0002	250,000
02CD06	226321E187	150G60	569121A7	A26NR0003	250,000
02CD06	226321E187	150G60	591121A7	A26NR0004	400,000
02CD06	226321E187	25P160	261122A7		167,248,731
02CD06	226321E187	25P160	31121200		124,125,372
02CD06	226321E187	25P160	31121294		161,679,110
02CD06	226321E187	25P160	31311200		18,175,225
02CD06	232064E189	111160	25411100		1,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD06	232064E189	150260	11311100		583,545,539
02CD06	232064E189	150260	13211100		26,810,000
02CD06	232064E189	150260	13221100		644,016
02CD06	232064E189	150260	13231100		50,000,000
02CD06	242218E188	111160	21711100		90,000
02CD06	242218E188	111160	22111126		10,000,000
02CD06	242218E188	111160	32911100		6,000,000
02CD06	242218E188	111160	38211100		27,000,000
02CD06	242218E188	150260	13231108		6,164,665
02CD06	242218E188	150260	13311100		173,103,750
02CD06	242218E188	150260	13321100		84,936,729
02CD06	242218E188	150260	13411100		6,415,688
02CD06	242218E188	150360	39811200		48,999,000
02CD06	242218E188	150360	39811208		1,864,264
02CD06	263320E198	150260	13421100		19,730,640
02CD06	263320E198	150260	13431100		56,070,951
02CD06	263320E198	150260	14111201		85,293,070
02CD06	263320E198	150260	14111203		39,050,000
02CD06	263320E198	150260	14111208		5,228,293
02CD06	263320E198	150260	14211201		26,866,000
02CD06	263320E198	150260	14211203		26,750,000
02CD06	263320E198	150260	14311200		35,076,000
02CD06	263320E198	150260	14411200		29,273,552
02CD06	263320E198	150260	14431200		3,001,500
02CD06	263320E198	150260	15111200		87,640,000
02CD06	263320E198	150260	15411100		6,995,000
02CD06	263320E198	150260	15411107		19,147,500
02CD06	263320E198	150260	15411208		5,189,756
02CD06	271323U048	111160	44121178		20,000,000
02CD06	271323U048	111160	44191177		5,500,000
02CD06	271323U048	111160	44191178		1,500,000
02CD06	271323U048	111160	44211177		3,000,000
02CD06	311102F037	150360	15911100		35,847,674
02CD06	311102F037	150360	15931100		5,950,000
02CD06	311102F037	150360	15941100		1,450,000
02CD06	311102F037	150360	16111143		70,936,337
02CD06	311102F037	150360	17111100		1,900,000
02CD06	311102F037	150360	17111106		15,000
02CD06	311102F037	150360	17131100		18,450,000
02CD06	311102F037	150360	17131106		2,900,000
02CD06	311102F037	150360	17141100		48,350,000
02CD06	311102F037	150360	17191106		1,400,000
02CD07	Alcaldía Gustavo A. Madero				6,339,477,746
02CD07	172002N001	150260	11311100		3,712,326
02CD07	172002N001	150260	11321100		7,949,068
02CD07	172002N001	150260	13111100		85,413
02CD07	172002N001	150260	13211100		2,149,851
02CD07	172002N001	150260	13221100		20,333
02CD07	172002N001	150260	13231100		1,777,971
02CD07	172002N001	150260	13311100		1,551,334
02CD07	172002N001	150260	13321100		956,665
02CD07	172002N001	150260	13411100		52,961
02CD07	172002N001	150260	13431100		1,012,731
02CD07	172002N001	150260	14111201		15,770,376
02CD07	172002N001	150260	14111203		5,597,488
02CD07	172002N001	150260	14211201		3,266,768
02CD07	172002N001	150260	14211203		3,200,625
02CD07	172002N001	150260	14311200		4,728,151
02CD07	172002N001	150260	14411200		4,360,125



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD07	172002N001	150260	14431200		279,369
02CD07	172002N001	150260	15111200		2,611,045
02CD07	172002N001	150260	15411218		13,131,991
02CD07	172002N001	150260	15441100		1,564,551
02CD07	172002N001	150260	15451100		27,430
02CD07	172002N001	150260	15451109		379,650
02CD07	172002N001	150260	15451110		198,908
02CD07	172002N001	150260	15461100		206,047
02CD07	172002N001	150260	15461151		932,937
02CD07	172002N001	150260	15471100		44,476
02CD07	172002N001	150260	15931100		41,884
02CD07	172002N001	150260	15941100		5,661
02CD07	172002N001	150260	17111100		9,435
02CD07	172002N001	150260	17131100		94,071
02CD07	172002N001	150260	17131106		6,765
02CD07	172002N001	150260	17141100		535,819
02CD07	172002N001	150260	39811200		8,449,491
02CD07	172002N001	150260	39821100		267,611
02CD07	172002N001	150360	33911100		1,705,181
02CD07	172002N001	150360	35711100		3,148,795
02CD07	172002N001	150460	33621100		2,403,000
02CD07	172002N001	150460	35111100		1,710,305
02CD07	181298M002	111160	799121A7		110,059,924
02CD07	181298M002	111G60	799921A7		203,610,858
02CD07	216089E190	111160	17131106		6,765
02CD07	216089E190	150260	11311100		6,932,808
02CD07	216089E190	150260	11321100		8,251,792
02CD07	216089E190	150260	13111100		85,414
02CD07	216089E190	150260	13211100		2,149,851
02CD07	216089E190	150260	13221100		20,333
02CD07	216089E190	150260	13231100		1,777,971
02CD07	216089E190	150260	13311100		1,551,334
02CD07	216089E190	150260	13321100		956,665
02CD07	216089E190	150260	13411100		52,961
02CD07	216089E190	150260	13431100		1,012,731
02CD07	216089E190	150260	14111201		12,295,550
02CD07	216089E190	150260	14111203		5,597,487
02CD07	216089E190	150260	14211201		3,266,768
02CD07	216089E190	150260	14211203		3,200,625
02CD07	216089E190	150260	14311200		4,728,151
02CD07	216089E190	150260	14411200		4,360,125
02CD07	216089E190	150260	14431200		279,372
02CD07	216089E190	150260	15111200		13,191,262
02CD07	216089E190	150260	15411218		5,975,084
02CD07	216089E190	150260	15441100		1,564,549
02CD07	216089E190	150260	15451100		27,432
02CD07	216089E190	150260	15451109		379,649
02CD07	216089E190	150260	15451110		198,908
02CD07	216089E190	150260	15461100		206,047
02CD07	216089E190	150260	15461151		932,937
02CD07	216089E190	150260	15471100		44,478
02CD07	216089E190	150260	15931100		41,884
02CD07	216089E190	150260	15941100		5,661
02CD07	216089E190	150260	17111100		9,436
02CD07	216089E190	150260	17131100		94,072
02CD07	216089E190	150260	17141100		535,819
02CD07	216089E190	150260	39811200		8,480,802
02CD07	216089E190	150260	39821100		267,610
02CD07	216089E190	150360	35811100		125,192



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD07	216089E190	150560	25311100		999,733
02CD07	216089E190	150560	25411100		747,307
02CD07	216089E190	150G60	531121A7	A26NR0004	60,843
02CD07	221063E200	150360	32521100		153,884
02CD07	221063E200	150360	325221A7		23,335,346
02CD07	221063E200	150360	33911100		9,119,862
02CD07	221063E200	150360	35811100		99,135
02CD07	221063E200	150460	33621100		7,108,104
02CD07	221063E200	150460	35111100		559,007
02CD07	221063E200	150560	21111100		3,653,470
02CD07	221063E200	150560	21211100		54,000
02CD07	221063E200	150560	21411100		1,607,633
02CD07	221063E200	150560	21511100		230,497
02CD07	221063E200	150560	21521100		770,472
02CD07	221063E200	150560	27111100		3,564,000
02CD07	221063E200	150560	29111100		38,248
02CD07	221063E200	150560	29211100		1,597
02CD07	221063E200	150560	29411100		51,951
02CD07	221063E200	150560	29611100		2,160,237
02CD07	221063E200	150560	35311100		2,472,692
02CD07	221063E200	150C60	34111100		706,043
02CD07	221063E200	150G60	515121A7	A26NR0002	278,367
02CD07	221063E200	150G60	523121A7	A26NR0002	276,539
02CD07	221063E200	150G60	591121A7	A26NR0002	260,185
02CD07	221063E200	25P160	33811200		476,064,676
02CD07	221063E200	25P160	355321A7		4,320,000
02CD07	221274K023	111160	11312100		388,672,359
02CD07	221274K023	111160	12212104		2,850,674
02CD07	221274K023	111160	14112204		375,018
02CD07	221274K023	111160	17131106		251,812
02CD07	221274K023	111160	39812204		101,043
02CD07	221274K023	111160	39812208		5,667
02CD07	221274K023	150160	13312100		92,904,743
02CD07	221274K023	150160	154521A7		287,871
02CD07	221274K023	150160	39812200		10,956,909
02CD07	221274K023	150160	39812208		5,960
02CD07	221274K023	150260	113221A7		359,154,180
02CD07	221274K023	150260	12212108		37,301,718
02CD07	221274K023	150260	13112100		4,185,261
02CD07	221274K023	150260	13222100		747,675
02CD07	221274K023	150260	13232100		91,105,837
02CD07	221274K023	150260	13232108		3,538,176
02CD07	221274K023	150260	13322100		57,113,711
02CD07	221274K023	150260	13412100		1,059,225
02CD07	221274K023	150260	13432100		24,038,752
02CD07	221274K023	150260	14112201		24,050,124
02CD07	221274K023	150260	14112203		8,249,262
02CD07	221274K023	150260	14112208		3,245,182
02CD07	221274K023	150260	14212201		8,734,491
02CD07	221274K023	150260	14212203		9,033,936
02CD07	221274K023	150260	14312200		16,744,394
02CD07	221274K023	150260	14412200		12,089,850
02CD07	221274K023	150260	14432200		807,096
02CD07	221274K023	150260	15112200		44,440,760
02CD07	221274K023	150260	15412100		5,832,000
02CD07	221274K023	150260	15412107		13,366,244
02CD07	221274K023	150260	15412208		3,393,748
02CD07	221274K023	150260	15412218		60,066,950
02CD07	221274K023	150260	15442100		9,480,969



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD07	221274K023	150260	154421A7		1,199,998
02CD07	221274K023	150260	15452108		1,046,812
02CD07	221274K023	150260	15452109		18,602,822
02CD07	221274K023	150260	15452110		14,634,703
02CD07	221274K023	150260	15462100		6,355,212
02CD07	221274K023	150260	15462151		43,339,613
02CD07	221274K023	150260	15472100		889,551
02CD07	221274K023	150260	15472108		12,323
02CD07	221274K023	150260	15482100		3,069,163
02CD07	221274K023	150260	15932100		2,052,313
02CD07	221274K023	150260	15942100		113,208
02CD07	221274K023	150260	17112100		313,400
02CD07	221274K023	150260	17132100		2,241,492
02CD07	221274K023	150260	17142100		21,772,268
02CD07	221274K023	150260	39812208		4,137,282
02CD07	221274K023	150260	39822100		5,352,210
02CD07	221274K023	150260	39822108		446,860
02CD07	221274K023	150360	13212100		25,625,857
02CD07	221274K023	150360	15472108		167,677
02CD07	221274K023	150360	33911100		3,180,637
02CD07	221274K023	150360	34321100		415,368
02CD07	221274K023	150360	357121A7		10,800,000
02CD07	221274K023	150360	35811100		285,769
02CD07	221274K023	150360	358121A7		15,120,178
02CD07	221274K023	150560	241921A7		3,253,148
02CD07	221274K023	150560	242121A7		7,560,000
02CD07	221274K023	150560	247121A7		33,443
02CD07	221274K023	150560	248121A7		22,405
02CD07	221274K023	150560	272121A7		2,700,000
02CD07	221274K023	150560	291121A7		1,870,710
02CD07	221274K023	150560	296121A7		8,640,000
02CD07	221274K023	150B60	61212137	O26NR0004	11,894,341
02CD07	221274K023	150B60	612121A7	O26NR0008	7,020,203
02CD07	221274K023	150B60	612121A7	O26NR0011	3,486,053
02CD07	221274K023	150B60	614121A7	O26NR0003	16,380,473
02CD07	221274K023	150B60	614121A7	O26NR0010	8,889,504
02CD07	221274K023	150B60	614121A7	O26NR0012	4,558,831
02CD07	221274K023	150B60	616121A7	O26NR0005	4,399,327
02CD07	221274K023	150G60	24612100		991,305
02CD07	221274K023	25P160	241121A7		25,000,000
02CD07	221274K023	25P160	241122A7		60,000,000
02CD07	221274K023	25P160	246121A7		81,988,200
02CD07	221274K023	25P160	24911100		60,198
02CD07	221274K023	25P160	261122A7		160,000,000
02CD07	221274K023	25P160	272122A7		3,018,486
02CD07	221274K023	25P160	31122200		113,377,707
02CD07	221274K023	25P160	31122294		198,452,303
02CD07	221274K023	25P160	313122A7		52,144,551
02CD07	221274K023	25P160	34322200		178,632
02CD07	221274K023	25P160	34512200		34,386,034
02CD07	221274K023	25P160	347122A7		4,644,000
02CD07	221274K023	25P160	355221A7		17,550,000
02CD07	221274K023	25P160	355321A7		6,480,000
02CD07	221274K023	25P660	33311100		6,613,274
02CD07	221274K023	25P660	61212131	O26NR0007	17,035,000
02CD07	221274K023	25P660	614121A7	O26NR0002	38,409,181
02CD07	221274K023	25P660	614121A7	O26NR0006	26,617,000
02CD07	221274K023	25P660	614121A7	O26NR0009	106,468,000
02CD07	221274K023	25P660	614121A7	O26NR0011	25,300,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD07	221313M001	111160	12111100		2,619,656
02CD07	221313M001	111160	17131106		822
02CD07	221313M001	111260	34111100		972,000
02CD07	221313M001	150260	11311100		1,787,585
02CD07	221313M001	150260	13111100		65,675
02CD07	221313M001	150260	13211100		607,902
02CD07	221313M001	150260	13311100		116,057
02CD07	221313M001	150260	13321100		100,476
02CD07	221313M001	150260	13411100		33,907
02CD07	221313M001	150260	14111201		72,303
02CD07	221313M001	150260	14111203		39,814
02CD07	221313M001	150260	14311200		16,431
02CD07	221313M001	150260	14431200		10,264
02CD07	221313M001	150260	15411218		177,520
02CD07	221313M001	150260	15461100		14,857
02CD07	221313M001	150260	15461151		31,088
02CD07	221313M001	150260	17111100		7,958
02CD07	221313M001	150260	17131100		11,425
02CD07	221313M001	150260	17141100		74,799
02CD07	221313M001	150360	31711100		15,738,477
02CD07	221313M001	150360	357121A7		10,087,200
02CD07	221313M001	150360	35811100		21,026,029
02CD07	221313M001	150460	31711100		2,891,523
02CD07	221313M001	150460	33621100		748,896
02CD07	221313M001	150460	35111100		3,069,258
02CD07	221313M001	150560	21111100		5,056,741
02CD07	221313M001	150560	21211100		28,692
02CD07	221313M001	150560	21411100		453,747
02CD07	221313M001	150560	21521100		252,515
02CD07	221313M001	150560	22111100		6,224,555
02CD07	221313M001	150560	24611100		17,745
02CD07	221313M001	150560	25311100		1,333
02CD07	221313M001	150560	25411100		10,772
02CD07	221313M001	150560	27111100		2,916,000
02CD07	221313M001	150560	29111100		34,675
02CD07	221313M001	150560	35311100		29,117
02CD07	221313M001	150660	33311100		17,500,000
02CD07	221313M001	150660	35911100		3,727,500
02CD07	221313M001	150G60	31411100		1,914,750
02CD07	221313M001	150G60	33411100		1,458,000
02CD07	221313M001	150G60	34111100		1,080,000
02CD07	221313M001	150G60	35211100		1,723
02CD07	221313M001	150G60	511121A7	A26NR0001	1,516,364
02CD07	221313M001	25P160	26111100		40,916
02CD07	221313M001	25P160	27111200		8,129,121
02CD07	222263R002	150360	44191165		25,357,911
02CD07	222263R002	150360	61412165	O26NR0001	228,221,199
02CD07	226321E187	111160	12111100		6,786,196
02CD07	226321E187	111160	12311106		1,000,000
02CD07	226321E187	111160	13311100		61,723,454
02CD07	226321E187	111160	15461106		122,143
02CD07	226321E187	111160	15491106		1,052,357
02CD07	226321E187	111160	17131106		370,276
02CD07	226321E187	111160	17191106		45,000
02CD07	226321E187	150160	11311100		248,013,431
02CD07	226321E187	150160	15461151		29,885,888
02CD07	226321E187	150160	15911100		115,561,311
02CD07	226321E187	150260	11321100		104,397,619
02CD07	226321E187	150260	13111100		3,210,259



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD07	226321E187	150260	13211100		16,171,690
02CD07	226321E187	150260	13221100		586,606
02CD07	226321E187	150260	13231100		58,475,767
02CD07	226321E187	150260	13321100		37,481,982
02CD07	226321E187	150260	13411100		5,850,494
02CD07	226321E187	150260	13431100		50,237,743
02CD07	226321E187	150260	14111201		14,333,163
02CD07	226321E187	150260	14111203		5,072,884
02CD07	226321E187	150260	14211201		3,266,768
02CD07	226321E187	150260	14211203		3,200,630
02CD07	226321E187	150260	14311200		3,517,524
02CD07	226321E187	150260	14411200		4,360,128
02CD07	226321E187	150260	14431200		224,165
02CD07	226321E187	150260	15111200		2,258,693
02CD07	226321E187	150260	15411218		5,763,670
02CD07	226321E187	150260	15421100		1,400,000
02CD07	226321E187	150260	15441100		42,256,246
02CD07	226321E187	150260	15451100		1,097,254
02CD07	226321E187	150260	15451109		15,185,977
02CD07	226321E187	150260	15451110		7,956,353
02CD07	226321E187	150260	15461100		8,769,895
02CD07	226321E187	150260	15471100		3,068,952
02CD07	226321E187	150260	15481100		82,340,965
02CD07	226321E187	150260	15511100		55,200
02CD07	226321E187	150260	15931100		1,675,358
02CD07	226321E187	150260	15941100		442,569
02CD07	226321E187	150260	16111100		83,200,752
02CD07	226321E187	150260	17111100		443,485
02CD07	226321E187	150260	17131100		3,273,436
02CD07	226321E187	150260	17141100		18,698,589
02CD07	226321E187	150260	39811200		18,403,311
02CD07	226321E187	150260	39821100		23,568,072
02CD07	226321E187	150360	35811100		21,525,565
02CD07	226321E187	150460	33621100		540,000
02CD07	226321E187	150460	35111100		5,661,430
02CD07	226321E187	150560	21111100		25,374
02CD07	226321E187	150560	21411100		29,983
02CD07	226321E187	150560	21521100		270,000
02CD07	226321E187	150560	21611100		1,189,815
02CD07	226321E187	150560	22111100		60,536
02CD07	226321E187	150560	23111100		2,160,000
02CD07	226321E187	150560	24311100		10,042,111
02CD07	226321E187	150560	24411100		4,341,097
02CD07	226321E187	150560	24511100		1,190
02CD07	226321E187	150560	24711100		8,678,629
02CD07	226321E187	150560	25211100		12,929
02CD07	226321E187	150560	272121A7		2,700,000
02CD07	226321E187	150560	27311100		2,870
02CD07	226321E187	150560	27411100		5,888
02CD07	226321E187	150560	29111100		910,714
02CD07	226321E187	150560	29112100		297,014
02CD07	226321E187	150560	29211100		27,898
02CD07	226321E187	150560	29311100		2,152
02CD07	226321E187	150560	29411100		36,226
02CD07	226321E187	150560	29811100		648,000
02CD07	226321E187	150560	32211100		2,395,437
02CD07	226321E187	150660	35911100		3,272,500
02CD07	226321E187	150B60	31111100		2,700,000
02CD07	226321E187	150B60	39111100		3,200,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD07	226321E187	150B60	39211100		2,995,867
02CD07	226321E187	150C60	31321100		839,520
02CD07	226321E187	150C60	37221100		2,385,250
02CD07	226321E187	150C60	39411100		146,036
02CD07	226321E187	150G60	541221A7	A26NR0005	20,000,000
02CD07	226321E187	150G60	563121A7	A26NR0005	20,000,000
02CD07	226321E187	25P160	21111200		1,512,000
02CD07	226321E187	25P160	23911100		25,000,000
02CD07	226321E187	25P160	24911100		7,594,940
02CD07	226321E187	25P160	249121A7		18,774,616
02CD07	226321E187	25P160	26111100		66,018,281
02CD07	226321E187	25P160	27211200		11,196,364
02CD07	226321E187	25P160	32521100		31,843,471
02CD07	226321E187	25P160	33611200		1,551,668
02CD07	226321E187	25P160	355221A7		9,450,000
02CD07	226321E187	25P160	39691225		6,536,128
02CD07	232064E189	111160	12111100		6,562,281
02CD07	232064E189	111160	17131106		13,529
02CD07	232064E189	150260	11311100		13,865,615
02CD07	232064E189	150260	11321100		15,898,134
02CD07	232064E189	150260	13111100		170,827
02CD07	232064E189	150260	13211100		5,299,686
02CD07	232064E189	150260	13221100		40,665
02CD07	232064E189	150260	13311100		3,102,667
02CD07	232064E189	150260	13321100		1,913,329
02CD07	232064E189	150260	13411100		105,923
02CD07	232064E189	150260	13431100		2,025,463
02CD07	232064E189	150260	14111201		15,770,376
02CD07	232064E189	150260	14111203		5,597,487
02CD07	232064E189	150260	14211201		3,266,768
02CD07	232064E189	150260	14211203		3,200,625
02CD07	232064E189	150260	14311200		4,728,151
02CD07	232064E189	150260	14411200		4,360,125
02CD07	232064E189	150260	14431200		279,372
02CD07	232064E189	150260	15111200		13,191,262
02CD07	232064E189	150260	15411218		8,454,397
02CD07	232064E189	150260	15441100		3,129,099
02CD07	232064E189	150260	15451100		54,864
02CD07	232064E189	150260	15451109		759,299
02CD07	232064E189	150260	15451110		397,819
02CD07	232064E189	150260	15461100		412,093
02CD07	232064E189	150260	15461151		1,865,874
02CD07	232064E189	150260	15471100		88,956
02CD07	232064E189	150260	15931100		83,768
02CD07	232064E189	150260	15941100		11,320
02CD07	232064E189	150260	17111100		18,871
02CD07	232064E189	150260	17131100		188,144
02CD07	232064E189	150260	17141100		1,071,639
02CD07	232064E189	150260	39811200		8,480,802
02CD07	232064E189	150260	39821100		535,221
02CD07	232064E189	150360	13231100		3,555,940
02CD07	232064E189	150360	35811100		19,031,232
02CD07	232064E189	150560	21611100		10,185
02CD07	232064E189	150560	25311100		3,998,934
02CD07	232064E189	150560	25411100		2,241,921
02CD07	232064E189	150G60	35411100		259
02CD07	232064E189	150G60	531121A7	A26NR0004	213,145
02CD07	242218E188	111160	12111100		20,620,825
02CD07	242218E188	111160	14411200		4,360,125



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD07	242218E188	111160	17131106		35,627
02CD07	242218E188	111260	21711100		10,800
02CD07	242218E188	111260	24611100		5,400,000
02CD07	242218E188	111260	27311100		540,000
02CD07	242218E188	111260	31211100		14,737,745
02CD07	242218E188	111260	33621100		529,200
02CD07	242218E188	111260	35111100		13,042,464
02CD07	242218E188	111260	44191100		1,080,000
02CD07	242218E188	150260	11311100		20,624,662
02CD07	242218E188	150260	11321100		23,227,623
02CD07	242218E188	150260	13111100		502,199
02CD07	242218E188	150260	13211100		10,010,221
02CD07	242218E188	150260	13221100		101,664
02CD07	242218E188	150260	13231100		8,889,853
02CD07	242218E188	150260	13311100		8,181,483
02CD07	242218E188	150260	13321100		5,340,041
02CD07	242218E188	150260	13411100		312,124
02CD07	242218E188	150260	13431100		5,063,657
02CD07	242218E188	150260	14111201		16,525,081
02CD07	242218E188	150260	14111203		5,293,181
02CD07	242218E188	150260	14211201		3,266,768
02CD07	242218E188	150260	14211203		3,200,625
02CD07	242218E188	150260	14311200		5,414,171
02CD07	242218E188	150260	14431200		299,324
02CD07	242218E188	150260	15111200		13,191,262
02CD07	242218E188	150260	15411218		2,328,819
02CD07	242218E188	150260	15441100		7,387,679
02CD07	242218E188	150260	15451100		137,156
02CD07	242218E188	150260	15451109		1,898,247
02CD07	242218E188	150260	15451110		994,543
02CD07	242218E188	150260	15461100		1,133,335
02CD07	242218E188	150260	15461151		4,828,415
02CD07	242218E188	150260	15471100		222,388
02CD07	242218E188	150260	15931100		209,419
02CD07	242218E188	150260	15941100		28,303
02CD07	242218E188	150260	17111100		73,375
02CD07	242218E188	150260	17131100		495,437
02CD07	242218E188	150260	17141100		2,889,107
02CD07	242218E188	150260	39811200		8,480,802
02CD07	242218E188	150260	39821100		1,338,052
02CD07	242218E188	150360	24511100		31,864,486
02CD07	242218E188	150360	35711100		464,400
02CD07	242218E188	150360	35811100		56,058
02CD07	242218E188	150460	38211100		13,500,000
02CD07	242218E188	150460	38221100		3,594,384
02CD07	242218E188	150560	21711100		14,617
02CD07	242218E188	150560	22111100		5,903,301
02CD07	242218E188	150560	27111100		86,130
02CD07	242218E188	150560	27311100		3,430,074
02CD07	242218E188	150560	27411100		417,445
02CD07	242218E188	150560	38221100		588,386
02CD07	242218E188	150660	38221100		11,726,106
02CD07	242218E188	150B60	38221100		187,401
02CD07	242218E188	150C60	38221100		2,146,218
02CD07	242218E188	150C60	39411100		5,793,205
02CD07	242218E188	150G60	38221100		357,505
02CD07	242218E188	25P160	24911100		4,570,246
02CD07	242218E188	25P160	27111200		12,493,821
02CD07	242218E188	25P160	31911200		396,389



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD07	263320E198	111160	17131106		13,529
02CD07	263320E198	150260	11311100		6,056,424
02CD07	263320E198	150260	13111100		170,827
02CD07	263320E198	150260	13211100		5,299,686
02CD07	263320E198	150260	13221100		40,665
02CD07	263320E198	150260	13231100		3,555,940
02CD07	263320E198	150260	13311100		3,102,667
02CD07	263320E198	150260	13321100		1,913,329
02CD07	263320E198	150260	13411100		105,923
02CD07	263320E198	150260	13431100		2,025,463
02CD07	263320E198	150260	14111201		3,261,003
02CD07	263320E198	150260	14111203		1,043,202
02CD07	263320E198	150260	14211201		1,065,812
02CD07	263320E198	150260	14211203		567,940
02CD07	263320E198	150260	14311200		332,158
02CD07	263320E198	150260	14411200		990,525
02CD07	263320E198	150260	14431200		31,019
02CD07	263320E198	150260	15111200		11,645,817
02CD07	263320E198	150260	15411218		13,131,992
02CD07	263320E198	150260	15431226		1,368,481
02CD07	263320E198	150260	15441100		3,129,099
02CD07	263320E198	150260	15451100		54,864
02CD07	263320E198	150260	15451109		759,299
02CD07	263320E198	150260	15451110		397,819
02CD07	263320E198	150260	15461100		412,093
02CD07	263320E198	150260	15461151		1,865,874
02CD07	263320E198	150260	15471100		88,956
02CD07	263320E198	150260	15931100		83,768
02CD07	263320E198	150260	15941100		11,320
02CD07	263320E198	150260	17111100		18,871
02CD07	263320E198	150260	17131100		188,144
02CD07	263320E198	150260	17141100		1,071,639
02CD07	263320E198	150260	39811200		8,480,802
02CD07	263320E198	150260	39821100		535,221
02CD07	263320E198	150560	22111126		7,500,000
02CD07	268324S229	150160	44191177		89,272,000
02CD07	268324S229	150160	44191178		7,560,000
02CD07	271323U048	150160	44121177		109,000,000
02CD07	271323U048	150160	44121178		9,418,000
02CD07	271323U048	150160	44191177		126,439,200
02CD07	271323U048	150160	44191178		46,751,040
02CD07	271323U048	150160	44511178		8,100,000
02CD07	311102F037	150260	11311100		1,526,763
02CD07	311102F037	150260	12212108		12,679,487
02CD07	311102F037	150260	13111100		65,475
02CD07	311102F037	150260	13211100		831,460
02CD07	311102F037	150260	13232108		2,300,000
02CD07	311102F037	150260	13311100		435,211
02CD07	311102F037	150260	13321100		127,410
02CD07	311102F037	150260	13411100		59,134
02CD07	311102F037	150260	14111201		610,204
02CD07	311102F037	150260	14111203		789,095
02CD07	311102F037	150260	14112208		1,300,000
02CD07	311102F037	150260	14311200		508,176
02CD07	311102F037	150260	14431200		24,990
02CD07	311102F037	150260	15411218		1,778,064
02CD07	311102F037	150260	15412208		1,300,000
02CD07	311102F037	150260	15452108		700,000
02CD07	311102F037	150260	15461100		130,698



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD07	311102F037	150260	15461151		317,374
02CD07	311102F037	150260	17111100		48,707
02CD07	311102F037	150260	17131100		12,169
02CD07	311102F037	150260	17131106		876
02CD07	311102F037	150260	17141100		449,384
02CD07	311102F037	150360	32911100		29,000,000
02CD07	311102F037	150C60	36111183		8,400,200
02CD08	Alcaldía Iztacalco				2,777,961,877
02CD08	172002N001	111260	32521100		1,630,500
02CD08	172002N001	150360	24911100		135,000
02CD08	172002N001	150360	25111100		936,000
02CD08	172002N001	150360	25311100		524,850
02CD08	172002N001	150360	25411100		405,560
02CD08	172002N001	150360	25611100		63,216
02CD08	172002N001	150360	27211200		1,882,182
02CD08	172002N001	150360	29111100		126,562
02CD08	172002N001	150360	532121A7	A26NR0010	96,280
02CD08	172002N001	150360	565121A7	A26NR0014	225,000
02CD08	172002N001	150360	567121A7	A26NR0016	500,978
02CD08	172002N001	150C60	531121A7	A26NR0009	1,885,781
02CD08	181298M002	111160	799121A7		48,228,306
02CD08	181298M002	111G60	799921A7		89,222,366
02CD08	181298M002	150360	523121A7	A26NR0006	11,000,000
02CD08	181298M002	150360	563121A7	A26NR0013	7,000,000
02CD08	181298M002	150360	79212190		2,563,324
02CD08	181298M002	150360	79212191		1,000,000
02CD08	181298M002	150360	799911A6		1,000,000
02CD08	181298M002	150560	79211189		2,730,218
02CD08	181298M002	150560	799911A5		2,000,000
02CD08	216089E190	150360	22211100		369,200
02CD08	221063E200	111260	21111200		117,840
02CD08	221063E200	111260	32521100		100,066
02CD08	221063E200	150260	29311100		10,000
02CD08	221063E200	150260	565121A7	A26NR0014	95,000
02CD08	221063E200	150360	27111207		324,400
02CD08	221063E200	150360	32521100		917,075
02CD08	221063E200	150660	32521100		100,000
02CD08	221063E200	150C60	24411100		160,000
02CD08	221063E200	150C60	27211200		100,000
02CD08	221063E200	150C60	32521100		540,000
02CD08	221063E200	150C60	567121A7	A26NR0016	80,000
02CD08	221274E198	111160	44121178		9,700,000
02CD08	221274E198	111260	27311100		541,022
02CD08	221274E198	150360	22311100		61,306
02CD08	221274E198	150660	29111100		2,934
02CD08	221274E198	25P160	35111100		250,000
02CD08	221274K023	150B60	615121A7	O26NR0004	27,288,997
02CD08	221274K023	25P160	567121A7	A26NR0016	1,500,000
02CD08	221274K023	25P160	612121A7	O26NR0002	10,000,000
02CD08	221274K023	25P160	612121A7	O26NR0003	10,000,000
02CD08	221274K023	25P160	612121A7	O26NR0009	6,000,000
02CD08	221274K023	25P160	614121A7	O26NR0001	30,000,000
02CD08	221274K023	25P160	614121A7	O26NR0005	1,083,146
02CD08	221274K023	25P160	614121A7	O26NR0006	40,000,000
02CD08	221274K023	25P160	614121A7	O26NR0007	51,000,000
02CD08	221274K023	25P160	614121A7	O26NR0008	25,000,000
02CD08	221274K023	25P160	615121A7	O26NR0004	19,121,260
02CD08	221274K023	25P160	615121A7	O26NR0011	1,500,000
02CD08	221274K023	25P660	615121A7	O26NR0004	52,326,597



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD08	221313M001	111160	12211108		23,244,006
02CD08	221313M001	111160	14211203		11,582,405
02CD08	221313M001	111160	14311200		26,322,926
02CD08	221313M001	111160	14411200		18,931,174
02CD08	221313M001	111160	14431200		1,591,162
02CD08	221313M001	111160	15111200		51,956,200
02CD08	221313M001	111160	15411100		2,509,719
02CD08	221313M001	111160	15411107		12,422,846
02CD08	221313M001	111160	32521100		2,880,000
02CD08	221313M001	111260	12111100		40,893,463
02CD08	221313M001	111260	21111200		596,302
02CD08	221313M001	111260	21521100		200,000
02CD08	221313M001	111260	22111100		239,284
02CD08	221313M001	111260	24191100		1,100,000
02CD08	221313M001	111260	24211100		500,000
02CD08	221313M001	111260	24311100		700,000
02CD08	221313M001	111260	24611100		1,200,000
02CD08	221313M001	111260	32521100		1,000,000
02CD08	221313M001	111260	325221A7		139,200
02CD08	221313M001	111260	33621100		11,500,000
02CD08	221313M001	111260	34321200		100,000
02CD08	221313M001	111260	35311100		400,000
02CD08	221313M001	111260	35811100		2,750,000
02CD08	221313M001	111260	35911100		400,000
02CD08	221313M001	111260	38221100		420,000
02CD08	221313M001	111260	39211100		298,320
02CD08	221313M001	150160	11311100		248,028,297
02CD08	221313M001	150160	12111100		23,675,217
02CD08	221313M001	150260	11311100		81,683,348
02CD08	221313M001	150260	12311106		1,716,000
02CD08	221313M001	150260	13211100		14,130,659
02CD08	221313M001	150260	13221100		656,629
02CD08	221313M001	150260	13231100		73,943,416
02CD08	221313M001	150260	13311100		35,719,549
02CD08	221313M001	150260	13321100		21,617,951
02CD08	221313M001	150260	13411100		3,958,343
02CD08	221313M001	150260	13421100		3,272,141
02CD08	221313M001	150260	13431100		27,269,099
02CD08	221313M001	150260	14111201		56,134,047
02CD08	221313M001	150260	14111203		15,636,248
02CD08	221313M001	150260	14111208		2,257,211
02CD08	221313M001	150260	15411100		524,361
02CD08	221313M001	150260	15411208		2,438,711
02CD08	221313M001	150260	15441100		41,758,200
02CD08	221313M001	150260	15451100		33,837,950
02CD08	221313M001	150260	15461100		3,759,441
02CD08	221313M001	150260	15461106		108,360
02CD08	221313M001	150260	15461151		33,778,998
02CD08	221313M001	150260	15471100		1,955,850
02CD08	221313M001	150260	15481100		38,522,049
02CD08	221313M001	150260	15491106		3,860,800
02CD08	221313M001	150260	15511100		62,700
02CD08	221313M001	150260	15911100		63,921,358
02CD08	221313M001	150260	15931100		1,528,841
02CD08	221313M001	150260	15941100		84,000
02CD08	221313M001	150260	16111143		38,020,027
02CD08	221313M001	150260	17111100		275,544
02CD08	221313M001	150260	17131100		7,101,834
02CD08	221313M001	150260	17141100		22,484,252



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD08	221313M001	150260	17191106		58,332
02CD08	221313M001	150260	27111200		4,604,220
02CD08	221313M001	150260	27211200		764,204
02CD08	221313M001	150260	31121294		83,057,154
02CD08	221313M001	150260	33411100		1,890,000
02CD08	221313M001	150260	39811200		32,223,847
02CD08	221313M001	150260	39811208		934,087
02CD08	221313M001	150260	39821100		6,800,000
02CD08	221313M001	150360	13111100		3,955,558
02CD08	221313M001	150360	13231108		2,582,667
02CD08	221313M001	150360	14211201		18,740,528
02CD08	221313M001	150360	15411208		36,547
02CD08	221313M001	150360	15411218		62,661,659
02CD08	221313M001	150360	15421100		574,254
02CD08	221313M001	150360	15431226		108,355
02CD08	221313M001	150360	15451108		65,208
02CD08	221313M001	150360	15471108		35,000
02CD08	221313M001	150360	17191106		141,667
02CD08	221313M001	150360	21411200		1,200,000
02CD08	221313M001	150360	21711100		118,214
02CD08	221313M001	150360	24111200		6,000,000
02CD08	221313M001	150360	24411100		400,000
02CD08	221313M001	150360	24711100		3,000,000
02CD08	221313M001	150360	29111100		150,000
02CD08	221313M001	150360	29411100		400,000
02CD08	221313M001	150360	31311200		14,140,443
02CD08	221313M001	150360	31411100		621,000
02CD08	221313M001	150360	31711100		3,622,500
02CD08	221313M001	150360	31911200		225,497
02CD08	221313M001	150360	32521100		1,560,000
02CD08	221313M001	150360	33611200		5,977,915
02CD08	221313M001	150360	34511200		15,299,249
02CD08	221313M001	150360	35811100		1,000,000
02CD08	221313M001	150360	39691200		3,365,734
02CD08	221313M001	150360	39821108		120,000
02CD08	221313M001	150360	521121A7	A26NR0005	120,000
02CD08	221313M001	150460	31121200		22,366,993
02CD08	221313M001	150560	33911100		3,408,335
02CD08	221313M001	150560	39111100		2,438,711
02CD08	221313M001	150560	515122A7	A26NR0003	2,000,000
02CD08	221313M001	150660	597121A7	A26NR0018	55,399
02CD08	221313M001	150C60	566121A7	A26NR0015	1,500,000
02CD08	221313M001	150G60	24811100		400,000
02CD08	221313M001	150G60	37221100		379,550
02CD08	221313M001	25P160	24911100		10,000,000
02CD08	221313M001	25P160	25611100		750,000
02CD08	221313M001	25P160	29111100		1,600,000
02CD08	221313M001	25P160	29211100		350,000
02CD08	221313M001	25P160	31121200		13,590,476
02CD08	221313M001	25P160	32311100		4,999,934
02CD08	221313M001	25P160	32521100		8,781,447
02CD08	221313M001	25P160	33621100		3,500,000
02CD08	221313M001	25P160	33811100		116,234,597
02CD08	221313M001	25P160	36911100		1,500,000
02CD08	221313M001	25P160	39111100		241,289
02CD08	221313M001	25P160	563121A7	A26NR0013	3,500,000
02CD08	221313M001	25P160	59112200	A26NR0017	8,000,000
02CD08	222263R002	111160	44192165		61,118,475
02CD08	222263R002	25P160	61412165	O26NR0010	50,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD08	226321E187	111260	21111200		574,910
02CD08	226321E187	111260	23111100		2,000,000
02CD08	226321E187	111260	24191100		600,000
02CD08	226321E187	111260	24211100		90,000
02CD08	226321E187	111260	27211200		2,850,000
02CD08	226321E187	111260	29811100		1,000,000
02CD08	226321E187	111260	31321100		300,000
02CD08	226321E187	111260	32521100		200,000
02CD08	226321E187	111260	35711100		2,000,000
02CD08	226321E187	111260	35911100		3,500,000
02CD08	226321E187	150160	113221A7		207,250,393
02CD08	226321E187	150260	24811100		50,000
02CD08	226321E187	150260	24911100		294,400
02CD08	226321E187	150260	26111200		82,335,588
02CD08	226321E187	150260	32521100		6,450,718
02CD08	226321E187	150260	521121A7	A26NR0005	60,000
02CD08	226321E187	150260	567121A7	A26NR0016	3,750
02CD08	226321E187	150360	24611100		18,228,306
02CD08	226321E187	150360	29111100		4,479,965
02CD08	226321E187	150360	29611200		4,253,230
02CD08	226321E187	150360	32521100		180,000
02CD08	226321E187	150360	35811100		4,500,000
02CD08	226321E187	150360	511121A7	A26NR0001	261,400
02CD08	226321E187	150360	522121A7	A26NR0008	377,800
02CD08	226321E187	150360	529121A7	A26NR0007	209,622
02CD08	226321E187	150360	562121A7	A26NR0012	40,000
02CD08	226321E187	150360	567121A7	A26NR0016	929,120
02CD08	226321E187	150560	26111200		18,200,731
02CD08	226321E187	150560	32521100		9,700,000
02CD08	226321E187	150560	32711100		3,303,989
02CD08	226321E187	150560	561121A7	A26NR0011	2,000,000
02CD08	226321E187	150660	38221100		11,750,000
02CD08	226321E187	150G60	35521100		735,000
02CD08	226321E187	150G60	519121A7	A26NR0004	60,220
02CD08	226321E187	25P160	21611100		1,954,987
02CD08	226321E187	25P160	23911100		8,250,000
02CD08	226321E187	25P160	24211100		50,000
02CD08	226321E187	25P160	24411100		416,000
02CD08	226321E187	25P160	24611100		25,516,196
02CD08	226321E187	25P160	24711100		4,253,028
02CD08	226321E187	25P160	25611100		4,500,000
02CD08	226321E187	25P160	32521100		3,777,634
02CD08	226321E187	25P160	35211100		200,000
02CD08	226321E187	25P160	38211100		13,500,000
02CD08	232064E189	111260	29811100		3,000
02CD08	232064E189	111260	31211100		6,000,000
02CD08	232064E189	111260	35811100		4,000,000
02CD08	232064E189	111260	35911100		4,350,000
02CD08	232064E189	150260	513121A7	A26NR0002	17,067
02CD08	232064E189	150360	25311100		679,922
02CD08	232064E189	150360	25411100		703,921
02CD08	232064E189	150360	27111207		994,136
02CD08	232064E189	150360	27511200		12,060
02CD08	232064E189	150360	531121A7	A26NR0009	143,440
02CD08	232064E189	150G60	521121A7	A26NR0005	70,184
02CD08	232064E189	25P160	32911100		9,500,000
02CD08	242218E188	111160	44121178		8,000,000
02CD08	242218E188	111160	44191178		11,585,680
02CD08	242218E188	111260	21111200		100,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD08	242218E188	111260	21611100		100,000
02CD08	242218E188	111260	31211100		420,655
02CD08	242218E188	111260	32521100		200,000
02CD08	242218E188	150260	35911100		9,330
02CD08	242218E188	150360	21711100		200,000
02CD08	242218E188	150360	29111100		500,000
02CD08	242218E188	150360	33911100		500,000
02CD08	242218E188	150360	34111100		296,683
02CD08	242218E188	150360	35711100		540,000
02CD08	242218E188	150360	522121A7	A26NR0008	500,000
02CD08	242218E188	150C60	35811100		1,000,391
02CD08	242218E188	150C60	35911100		749,675
02CD08	242218E188	150C60	39911100		500,000
02CD08	242218E188	150C60	562121A7	A26NR0012	1,577,600
02CD08	242218E188	150G60	31211100		8,075,364
02CD08	242218E188	150G60	32521100		5,001,252
02CD08	242218E188	25P160	32521100		7,200,000
02CD08	268324S229	111160	44121177		5,712,000
02CD08	271323U048	111160	44121177		64,740,000
02CD08	271323U048	111160	44191177		10,210,800
02CD08	311102F037	111260	21521100		2,800
02CD08	311102F037	111260	32521100		40,000
02CD08	311102F037	111260	521121A7	A26NR0005	7,000
02CD08	311102F037	150360	32521100		176,681
02CD08	311102F037	150360	511121A7	A26NR0001	35,800
02CD08	311102F037	150360	521121A7	A26NR0005	7,000
02CD09	Alcaldía Iztapalapa				7,773,198,545
02CD09	124103S229	150260	11311100		71,274,408
02CD09	124103S229	150260	12211108		22,596,320
02CD09	124103S229	150260	13231100		21,655,870
02CD09	124103S229	150260	15411218		6,950,273
02CD09	124103S229	150260	16111143		14,649,576
02CD09	124103S229	150360	44191177		420,000,000
02CD09	172002N001	150160	44191177		29,605,000
02CD09	172002N001	150260	12111100		1,628,368
02CD09	172002N001	150260	13211100		2,589,732
02CD09	172002N001	150260	13231108		877,935
02CD09	172002N001	150260	13321100		6,466,087
02CD09	172002N001	150260	13431100		5,817,815
02CD09	172002N001	150260	14111201		9,928,390
02CD09	172002N001	150260	14111203		4,758,172
02CD09	172002N001	150260	14111208		2,387,276
02CD09	172002N001	150260	14211203		2,130,163
02CD09	172002N001	150260	14311200		3,632,224
02CD09	172002N001	150260	14411200		4,342,121
02CD09	172002N001	150260	14431200		669,060
02CD09	172002N001	150260	15111200		22,727,708
02CD09	172002N001	150260	15411107		1,569,337
02CD09	172002N001	150260	15441100		4,338,375
02CD09	172002N001	150260	15451100		1,501,957
02CD09	172002N001	150260	15451109		1,997,262
02CD09	172002N001	150260	15451110		4,939,058
02CD09	172002N001	150260	15461151		5,128,151
02CD09	172002N001	150260	15481100		4,312,370
02CD09	172002N001	150260	15911100		15,193,576
02CD09	172002N001	150260	17131100		1,168,395
02CD09	172002N001	150260	17141100		15,141,515
02CD09	172002N001	150260	39811200		7,577,409
02CD09	172002N001	150260	39811208		600,135



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD09	172002N001	150260	39821100	A26NR0001	8,189,384
02CD09	172002N001	150460	32911100		78,301
02CD09	172002N001	150G60	44191178		20,000,000
02CD09	172002N001	25P160	21111200		1,000,000
02CD09	172002N001	25P160	21521100		2,500,000
02CD09	172002N001	25P160	21611100		1,000,000
02CD09	172002N001	25P160	26111200		40,426,446
02CD09	172002N001	25P160	29111100		1,500,000
02CD09	172002N001	25P160	32522100		8,160,143
02CD09	172002N001	25P160	35811100		1,200,000
02CD09	172002N001	25P160	531121A7		10,000,000
02CD09	181298M002	111160	79211189		300,000
02CD09	181298M002	111160	79211190		300,000
02CD09	181298M002	111160	79211191		500,000
02CD09	181298M002	111160	799121A7		134,950,807
02CD09	181298M002	111160	799911A5		200,000
02CD09	181298M002	111160	799911A6		200,000
02CD09	181298M002	111G60	799921A7		249,658,993
02CD09	216089E190	150260	12111100		3,372,456
02CD09	216089E190	150260	12211108		33,638,564
02CD09	216089E190	150260	13211100		2,924,571
02CD09	216089E190	150260	13231108		793,297
02CD09	216089E190	150260	13431100		5,817,815
02CD09	216089E190	150260	14111201		9,057,069
02CD09	216089E190	150260	14111203		3,064,979
02CD09	216089E190	150260	14111208		1,579,285
02CD09	216089E190	150260	14211201		3,636,905
02CD09	216089E190	150260	14211203		2,130,162
02CD09	216089E190	150260	14311200		5,028,906
02CD09	216089E190	150260	14411200		4,342,121
02CD09	216089E190	150260	14431200		523,698
02CD09	216089E190	150260	15111200		9,851,704
02CD09	216089E190	150260	15411107		1,575,941
02CD09	216089E190	150260	15411208		1,162,474
02CD09	216089E190	150260	15441100		4,338,372
02CD09	216089E190	150260	15451109		3,031,838
02CD09	216089E190	150260	15451110		2,338,730
02CD09	216089E190	150260	15461100		2,522,500
02CD09	216089E190	150260	15461151		5,128,151
02CD09	216089E190	150260	15481100		7,105,729
02CD09	216089E190	150260	16111143		8,758,184
02CD09	216089E190	150260	17131100		1,168,395
02CD09	216089E190	150260	17141100		3,453,774
02CD09	216089E190	150260	39811200		7,573,752
02CD09	216089E190	150260	39811208		1,128,189
02CD09	216089E190	150260	39821100		2,973,854
02CD09	216089E190	150460	32911100		2,467,500
02CD09	216089E190	25P160	35811100		500,000
02CD09	221063E200	111160	22111100		5,937,456
02CD09	221063E200	111160	32211100		8,696,443
02CD09	221063E200	111160	33611200		4,110,477
02CD09	221063E200	111160	33621100		9,349,784
02CD09	221063E200	111260	12111100		3,220,333
02CD09	221063E200	111260	33621100		3,487,612
02CD09	221063E200	111260	34111100		2,500,000
02CD09	221063E200	150160	35111100		2,000,000
02CD09	221063E200	150160	35521100		4,250,000
02CD09	221063E200	150160	39111100		3,000,000
02CD09	221063E200	150260	11311100		116,936,875



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD09	221063E200	150260	11321100		201,426,998
02CD09	221063E200	150260	12111100		18,508,922
02CD09	221063E200	150260	12211108		66,915,140
02CD09	221063E200	150260	12311106		2,092,870
02CD09	221063E200	150260	13111100		6,698,471
02CD09	221063E200	150260	13211100		5,916,010
02CD09	221063E200	150260	13231100		26,235,561
02CD09	221063E200	150260	13231108		915,869
02CD09	221063E200	150260	13311100		7,105,032
02CD09	221063E200	150260	13321100		5,826,581
02CD09	221063E200	150260	13411100		4,463,965
02CD09	221063E200	150260	13431100		26,074,875
02CD09	221063E200	150260	14111201		18,891,182
02CD09	221063E200	150260	14111203		3,032,193
02CD09	221063E200	150260	14111208		2,752,816
02CD09	221063E200	150260	14211201		3,565,386
02CD09	221063E200	150260	14211203		3,889,673
02CD09	221063E200	150260	14311200		7,946,128
02CD09	221063E200	150260	14411200		4,673,869
02CD09	221063E200	150260	14431200		523,698
02CD09	221063E200	150260	15111200		9,350,563
02CD09	221063E200	150260	15411107		3,352,871
02CD09	221063E200	150260	15411208		3,848,461
02CD09	221063E200	150260	15411218		10,009,549
02CD09	221063E200	150260	15421100		967,642
02CD09	221063E200	150260	15441100		7,112,488
02CD09	221063E200	150260	15451100		759,343
02CD09	221063E200	150260	15451108		549,982
02CD09	221063E200	150260	15451109		3,028,513
02CD09	221063E200	150260	15451110		2,270,118
02CD09	221063E200	150260	15461100		2,192,628
02CD09	221063E200	150260	15461106		64,313
02CD09	221063E200	150260	15461151		15,740,849
02CD09	221063E200	150260	15471100		3,927,807
02CD09	221063E200	150260	15471108		413,700
02CD09	221063E200	150260	15481100		17,376,881
02CD09	221063E200	150260	15491106		3,093,644
02CD09	221063E200	150260	15511100		245,747
02CD09	221063E200	150260	15911100		25,265,198
02CD09	221063E200	150260	15931100		3,157,558
02CD09	221063E200	150260	15941100		282,858
02CD09	221063E200	150260	17111100		1,556,539
02CD09	221063E200	150260	17141100		9,022,967
02CD09	221063E200	150260	17191106		63,000
02CD09	221063E200	150260	39811200		16,786,347
02CD09	221063E200	150260	39811208		1,971,938
02CD09	221063E200	150260	39821100		5,947,708
02CD09	221063E200	150460	32911100		19,485,746
02CD09	221063E200	150560	11321100		9,690,643
02CD09	221063E200	150560	34321200		403,076
02CD09	221063E200	150660	38211100		2,483,941
02CD09	221063E200	25P160	21111100		1,000,000
02CD09	221063E200	25P160	21521100		2,500,000
02CD09	221063E200	25P160	21611100		1,000,000
02CD09	221063E200	25P160	24811100		500,000
02CD09	221063E200	25P160	26111200		112,305,949
02CD09	221063E200	25P160	27111200		14,309,535
02CD09	221063E200	25P160	27211200		15,833,754
02CD09	221063E200	25P160	29111100		2,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD09	221063E200	25P160	31411100		1,104,256
02CD09	221063E200	25P160	31711100		11,042,567
02CD09	221063E200	25P160	31911200		64,739
02CD09	221063E200	25P160	32521100		28,505,107
02CD09	221063E200	25P160	33811200		407,908,750
02CD09	221063E200	25P160	34511200		27,126,964
02CD09	221063E200	25P160	35811100		7,100,000
02CD09	221063E200	25P160	39691225		6,191,222
02CD09	221063E200	25P160	515121A7	A26NR0003	15,000,000
02CD09	221063E200	25P160	523121A7	A26NR0002	100,000,000
02CD09	221274K023	111160	221121A7		1,890,000
02CD09	221274K023	150160	351121A7		3,300,000
02CD09	221274K023	150160	355221A7		20,000,000
02CD09	221274K023	150260	11322100		57,842,539
02CD09	221274K023	150460	329121A7		8,805,619
02CD09	221274K023	150660	382121A7		1,142,942
02CD09	221274K023	25P160	215221A7		2,500,000
02CD09	221274K023	25P160	216121A7		1,000,000
02CD09	221274K023	25P160	241122A7		39,634,338
02CD09	221274K023	25P160	242121A7		9,642,907
02CD09	221274K023	25P160	247121A7		5,000,000
02CD09	221274K023	25P160	248121A7		1,000,000
02CD09	221274K023	25P160	249121A7		8,000,000
02CD09	221274K023	25P160	261122A7		54,634,726
02CD09	221274K023	25P160	272122A7		8,075,358
02CD09	221274K023	25P160	291121A7		3,000,000
02CD09	221274K023	25P160	296121A7		17,558,518
02CD09	221274K023	25P160	312121A7		105,000
02CD09	221274K023	25P160	325221A7		11,308,125
02CD09	221274K023	25P160	357121A7		15,000,000
02CD09	221274K023	25P160	358121A7		28,750,046
02CD09	221274K023	25P160	39692225		3,360,169
02CD09	221274K023	25P160	512121A7	A26NR0005	2,875,000
02CD09	221274K023	25P160	515121A7	A26NR0004	3,374,138
02CD09	221274K023	25P160	519121A7	A26NR0007	1,150,000
02CD09	221274K023	25P160	541121A7	A26NR0008	10,695,000
02CD09	221274K023	25P160	562121A7	A26NR0009	536,057
02CD09	221274K023	25P160	563121A7	A26NR0010	544,272
02CD09	221274K023	25P160	567121A7	A26NR0011	1,674,862
02CD09	221274K023	25P160	569121A7	A26NR0012	1,819,231
02CD09	221274K023	25P160	569121A7	A26NR0013	110,000
02CD09	221274K023	25P160	591121A7	A26NR0006	84,525
02CD09	221274K023	25P160	614121A7	O26NR0002	46,000,000
02CD09	221274K023	25P160	614121A7	O26NR0004	66,398,211
02CD09	221274K023	25P160	614121A7	O26NR0008	130,000,000
02CD09	221274K023	25P160	615121A7	O26NR0003	17,250,000
02CD09	221274K023	25P660	246121A7		151,083,622
02CD09	221274K023	25P660	612121A7	O26NR0005	57,500,000
02CD09	221274K023	25P660	612121A7	O26NR0006	27,507,300
02CD09	221274K023	25P660	612121A7	O26NR0007	149,500,000
02CD09	221274K023	25P660	614121A7	O26NR0001	115,000,000
02CD09	221313M001	111160	33411100		547,177
02CD09	221313M001	150260	11311100		42,508,847
02CD09	221313M001	150260	13231100		14,424,808
02CD09	221313M001	150260	13311100		7,105,031
02CD09	221313M001	150260	14111201		3,146,123
02CD09	221313M001	150260	15911100		10,000,000
02CD09	222263R002	150360	24611165		46,014,031
02CD09	222263R002	150360	35111165		34,963,933



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD09	222263R002	150360	44191165		31,092,790
02CD09	222263R002	150360	61212165	026NR0012	6,339,362
02CD09	222263R002	150360	61212165	026NR0013	5,631,285
02CD09	222263R002	150360	61212165	026NR0014	8,072,256
02CD09	222263R002	150360	61212165	026NR0018	4,051,095
02CD09	222263R002	150360	61212165	026NR0021	21,877,858
02CD09	222263R002	150360	61412165	026NR0009	15,263,036
02CD09	222263R002	150360	61412165	026NR0010	21,035,061
02CD09	222263R002	150360	61412165	026NR0015	28,713,040
02CD09	222263R002	150360	61412165	026NR0016	20,090,331
02CD09	222263R002	150360	61412165	026NR0020	13,729,570
02CD09	222263R002	150360	61512165	026NR0011	29,889,084
02CD09	222263R002	150360	61512165	026NR0017	11,814,347
02CD09	222263R002	150360	61512165	026NR0019	12,350,863
02CD09	226321E187	111160	22111100		5,855,186
02CD09	226321E187	111160	33411100		120,000
02CD09	226321E187	111260	12111100		14,618,382
02CD09	226321E187	150160	35111100		1,000,000
02CD09	226321E187	150260	11311100		191,657,156
02CD09	226321E187	150260	12111100		8,432,030
02CD09	226321E187	150260	12211108		33,559,403
02CD09	226321E187	150260	13211100		8,817,858
02CD09	226321E187	150260	13231100		52,526,337
02CD09	226321E187	150260	13231108		843,255
02CD09	226321E187	150260	13311100		13,910,062
02CD09	226321E187	150260	13321100		17,959,732
02CD09	226321E187	150260	13411100		3,060,144
02CD09	226321E187	150260	13431100		20,788,258
02CD09	226321E187	150260	14111201		25,325,004
02CD09	226321E187	150260	14111203		10,985,096
02CD09	226321E187	150260	14111208		7,432,517
02CD09	226321E187	150260	14211201		11,139,575
02CD09	226321E187	150260	14211203		8,601,798
02CD09	226321E187	150260	14311200		13,780,574
02CD09	226321E187	150260	14411200		7,415,025
02CD09	226321E187	150260	14431200		748,440
02CD09	226321E187	150260	15111200		29,936,109
02CD09	226321E187	150260	15411100		5,743,500
02CD09	226321E187	150260	15411107		535,962
02CD09	226321E187	150260	15411208		254,609
02CD09	226321E187	150260	15411218		68,258,863
02CD09	226321E187	150260	15441100		10,991,989
02CD09	226321E187	150260	15451109		10,347,089
02CD09	226321E187	150260	15451110		6,936,928
02CD09	226321E187	150260	15461100		4,634,813
02CD09	226321E187	150260	15461151		22,908,057
02CD09	226321E187	150260	15481100		24,367,815
02CD09	226321E187	150260	15491106		2,377,355
02CD09	226321E187	150260	15911100		2,840,301
02CD09	226321E187	150260	16111143		14,498,519
02CD09	226321E187	150260	17131100		3,069,980
02CD09	226321E187	150260	17141100		2,419,193
02CD09	226321E187	150260	39811200		7,573,752
02CD09	226321E187	150260	39811208		2,183,978
02CD09	226321E187	150260	39821100		2,973,852
02CD09	226321E187	150560	34711200		7,108,786
02CD09	226321E187	25P160	216121A7		3,500,000
02CD09	226321E187	25P160	247121A7		3,000,000
02CD09	226321E187	25P160	261122A7		188,575,084



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD09	226321E187	25P160	27111200		5,956,340
02CD09	226321E187	25P160	291121A7		1,000,000
02CD09	226321E187	25P160	296121A7		10,000,000
02CD09	226321E187	25P160	31121200		77,056,627
02CD09	226321E187	25P160	31121294		518,757,412
02CD09	226321E187	25P160	31211100		896,209
02CD09	226321E187	25P160	31311200		34,535,976
02CD09	226321E187	25P160	32522100		55,039,214
02CD09	226321E187	25P160	35811100		5,000,000
02CD09	232064E189	150160	44191177		89,160,105
02CD09	232064E189	150260	11311100		101,601,933
02CD09	232064E189	150260	11321100		110,678,214
02CD09	232064E189	150260	12111100		2,897,850
02CD09	232064E189	150260	12211108		33,322,315
02CD09	232064E189	150260	13211100		2,924,798
02CD09	232064E189	150260	13231108		936,670
02CD09	232064E189	150260	13311100		33,633,317
02CD09	232064E189	150260	13321100		3,743,404
02CD09	232064E189	150260	13431100		11,282,828
02CD09	232064E189	150260	14111201		9,859,234
02CD09	232064E189	150260	14111203		3,180,726
02CD09	232064E189	150260	14111208		1,589,785
02CD09	232064E189	150260	14211201		3,636,905
02CD09	232064E189	150260	14211203		2,130,162
02CD09	232064E189	150260	14311200		5,028,906
02CD09	232064E189	150260	14411200		3,307,543
02CD09	232064E189	150260	14431200		523,698
02CD09	232064E189	150260	15111200		9,851,704
02CD09	232064E189	150260	15411107		1,574,853
02CD09	232064E189	150260	15411208		167,936
02CD09	232064E189	150260	15411218		14,282,534
02CD09	232064E189	150260	15441100		4,338,372
02CD09	232064E189	150260	15451109		3,031,838
02CD09	232064E189	150260	15451110		2,338,730
02CD09	232064E189	150260	15461100		1,463,680
02CD09	232064E189	150260	15461151		5,128,151
02CD09	232064E189	150260	15481100		6,071,151
02CD09	232064E189	150260	15911100		16,927,072
02CD09	232064E189	150260	16111143		7,574,788
02CD09	232064E189	150260	17131100		1,168,395
02CD09	232064E189	150260	17141100		3,453,774
02CD09	232064E189	150260	39811200		7,573,752
02CD09	232064E189	150260	39811208		600,135
02CD09	232064E189	150260	39821100		2,973,854
02CD09	232064E189	25P160	35811100		4,000,000
02CD09	242218E188	111160	22111100		732,682
02CD09	242218E188	111260	12111100		12,858,172
02CD09	242218E188	150160	35111100		11,500,000
02CD09	242218E188	150160	35521100		1,100,000
02CD09	242218E188	150160	44191177		50,497,601
02CD09	242218E188	150260	11311100		51,807,009
02CD09	242218E188	150260	11321100		44,149,637
02CD09	242218E188	150260	12111100		16,811,823
02CD09	242218E188	150260	13231100		27,876,245
02CD09	242218E188	150260	13231108		936,670
02CD09	242218E188	150260	13311100		7,105,032
02CD09	242218E188	150260	13321100		3,743,404
02CD09	242218E188	150260	13431100		5,817,815
02CD09	242218E188	150260	14111201		9,859,233



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD09	242218E188	150260	14111203		3,032,192
02CD09	242218E188	150260	14111208		1,352,697
02CD09	242218E188	150260	14211201		3,636,905
02CD09	242218E188	150260	14211203		2,130,162
02CD09	242218E188	150260	14311200		5,028,906
02CD09	242218E188	150260	14411200		4,342,121
02CD09	242218E188	150260	14431200		523,698
02CD09	242218E188	150260	15111200		9,851,704
02CD09	242218E188	150260	15411107		1,574,856
02CD09	242218E188	150260	15411208		167,936
02CD09	242218E188	150260	15411218		14,048,059
02CD09	242218E188	150260	15441100		4,338,372
02CD09	242218E188	150260	15451109		3,031,838
02CD09	242218E188	150260	15451110		2,338,730
02CD09	242218E188	150260	15461100		1,463,680
02CD09	242218E188	150260	15461151		5,128,151
02CD09	242218E188	150260	15481100		6,071,151
02CD09	242218E188	150260	15911100		16,927,072
02CD09	242218E188	150260	16111143		7,574,788
02CD09	242218E188	150260	17131100		1,168,395
02CD09	242218E188	150260	17141100		3,453,774
02CD09	242218E188	150260	39811200		7,573,752
02CD09	242218E188	150260	39811208		600,135
02CD09	242218E188	150260	39821100		2,973,854
02CD09	242218E188	150460	32911100		20,177,780
02CD09	242218E188	150660	38211100		43,984,674
02CD09	242218E188	150660	44191177		5,168,884
02CD09	242218E188	150G60	44191177		32,186,555
02CD09	242218E188	150G60	44191178		16,165,000
02CD09	242218E188	25P160	21111100		500,000
02CD09	242218E188	25P160	24711100		2,500,000
02CD09	242218E188	25P160	24811100		1,298,575
02CD09	242218E188	25P160	26111200		19,312,168
02CD09	242218E188	25P160	29111100		2,000,000
02CD09	242218E188	25P160	32522100		1,407,909
02CD09	242218E188	25P160	35811100		3,500,000
02CD09	271105E198	111160	22111126		15,441,452
02CD09	271105E198	150260	11321100		40,268,471
02CD09	271105E198	150260	12111100		6,205,855
02CD09	271105E198	150260	12211108		21,596,317
02CD09	271105E198	150260	13111100		1,579,320
02CD09	271105E198	150260	13211100		2,924,798
02CD09	271105E198	150260	13231100		14,424,808
02CD09	271105E198	150260	13231108		831,670
02CD09	271105E198	150260	13311100		7,105,031
02CD09	271105E198	150260	13321100		3,743,404
02CD09	271105E198	150260	13431100		5,817,815
02CD09	271105E198	150260	14111201		9,859,233
02CD09	271105E198	150260	14111203		3,032,192
02CD09	271105E198	150260	14111208		1,456,154
02CD09	271105E198	150260	14211201		3,636,904
02CD09	271105E198	150260	14211203		2,130,162
02CD09	271105E198	150260	14311200		5,028,906
02CD09	271105E198	150260	14411200		4,342,121
02CD09	271105E198	150260	14431200		755,808
02CD09	271105E198	150260	15111200		9,851,704
02CD09	271105E198	150260	15411107		1,574,856
02CD09	271105E198	150260	15411208		254,609
02CD09	271105E198	150260	15411218		14,048,059



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD09	271105E198	150260	15421100		52,500
02CD09	271105E198	150260	15431226		280,762
02CD09	271105E198	150260	15441100		4,338,372
02CD09	271105E198	150260	15451108		89,532
02CD09	271105E198	150260	15451109		3,031,838
02CD09	271105E198	150260	15451110		2,281,324
02CD09	271105E198	150260	15461100		1,463,680
02CD09	271105E198	150260	15461106		64,313
02CD09	271105E198	150260	15461151		5,128,151
02CD09	271105E198	150260	15481100		6,071,151
02CD09	271105E198	150260	15491106		2,377,355
02CD09	271105E198	150260	15511100		134,722
02CD09	271105E198	150260	15911100		11,225,522
02CD09	271105E198	150260	15931100		1,034,579
02CD09	271105E198	150260	15941100		15,750
02CD09	271105E198	150260	16111143		18,792,029
02CD09	271105E198	150260	17111100		141,506
02CD09	271105E198	150260	17131100		1,168,405
02CD09	271105E198	150260	17141100		3,453,774
02CD09	271105E198	150260	17191106		49,875
02CD09	271105E198	150260	39811200		12,240,718
02CD09	271105E198	150260	39811208		799,635
02CD09	271105E198	150260	39821100		2,973,854
02CD09	271105E198	150460	32911100		2,073,716
02CD09	271105E198	25P160	21111100		500,000
02CD09	271105E198	25P160	31211100		5,250,000
02CD09	271105E198	25P160	35811100		2,500,000
02CD09	271323U048	150260	11311100		52,098,364
02CD09	271323U048	150260	12111100		8,360,334
02CD09	271323U048	150260	13211100		2,924,798
02CD09	271323U048	150260	13231100		14,424,808
02CD09	271323U048	150560	44191178		125,733,596
02CD09	311102F037	111160	44191177		36,748,471
02CD09	311102F037	150260	11321100		39,924,707
02CD09	311102F037	150260	13211100		2,924,798
02CD09	311102F037	150260	13231108		347,986
02CD09	311102F037	150260	13311100		7,105,031
02CD09	311102F037	150260	13321100		3,743,404
02CD09	311102F037	150260	13431100		5,817,815
02CD09	311102F037	150260	14111201		9,859,234
02CD09	311102F037	150260	14111203		3,032,192
02CD09	311102F037	150260	14111208		1,352,697
02CD09	311102F037	150260	14211201		3,636,904
02CD09	311102F037	150260	14211203		2,130,162
02CD09	311102F037	150260	14311200		5,028,906
02CD09	311102F037	150260	14411200		3,307,544
02CD09	311102F037	150260	14431200		523,698
02CD09	311102F037	150260	15111200		9,851,704
02CD09	311102F037	150260	15411107		1,574,856
02CD09	311102F037	150260	15411208		254,609
02CD09	311102F037	150260	15411218		15,909,113
02CD09	311102F037	150260	15441100		4,338,372
02CD09	311102F037	150260	15451109		3,031,838
02CD09	311102F037	150260	15451110		2,281,324
02CD09	311102F037	150260	15461151		5,128,151
02CD09	311102F037	150260	15481100		6,071,151
02CD09	311102F037	150260	15491106		2,377,355
02CD09	311102F037	150260	15911100		10,922,124
02CD09	311102F037	150260	16111143		7,574,788



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD09	311102F037	150260	17131100		1,168,395
02CD09	311102F037	150260	17141100		3,453,774
02CD09	311102F037	150260	39811200		6,539,174
02CD09	311102F037	150260	39811208		600,134
02CD09	311102F037	150260	39821100		2,456,564
02CD09	311102F037	150260	39821108		1,282,878
02CD09	311102F037	150360	44191177		3,081,085
02CD09	311102F037	150460	44191177		10,633,617
02CD09	311102F037	150560	44191177		22,689,038
02CD09	311102F037	150660	44191177		961,279
02CD09	311102F037	150B60	44191177		96,206,161
02CD09	311102F037	150C60	44191177		29,720,708
02CD10	Alcaldía La Magdalena Contreras				2,337,529,763
02CD10	172002N001	111160	44811178		3,500,000
02CD10	172002N001	150160	11311100		2,064,572
02CD10	172002N001	150160	12111100		14,566,191
02CD10	172002N001	150160	14111201		14,513
02CD10	172002N001	150160	15411107		4,225,978
02CD10	172002N001	150160	15461106		80,505
02CD10	172002N001	150160	16111143		11,964,664
02CD10	172002N001	150160	17111100		225,414
02CD10	172002N001	150160	17131100		2,320,009
02CD10	172002N001	150260	25611100		1,000,000
02CD10	172002N001	150260	27411100		1,500,000
02CD10	181298M002	111160	79211189		5,300,000
02CD10	181298M002	111160	79211190		100,000
02CD10	181298M002	111160	79211191		100,000
02CD10	181298M002	111160	799121A7		40,581,947
02CD10	181298M002	111160	799911A5		50,000
02CD10	181298M002	111160	799911A6		50,000
02CD10	181298M002	111G60	799921A7		75,076,601
02CD10	216089E190	111160	44191178		1,000,000
02CD10	216089E190	150160	11311100		21,697,155
02CD10	216089E190	150160	11321100		21,481,800
02CD10	216089E190	150160	12211108		5,220,357
02CD10	216089E190	150160	13111100		425,430
02CD10	216089E190	150160	13211100		901,655
02CD10	216089E190	150160	13231100		996,167
02CD10	216089E190	150160	13231108		667,806
02CD10	216089E190	150160	13311100		1,668,732
02CD10	216089E190	150160	13321100		927,054
02CD10	216089E190	150160	13411100		181,337
02CD10	216089E190	150160	13421100		643,895
02CD10	216089E190	150160	14111201		3,026,984
02CD10	216089E190	150160	14111203		1,461,969
02CD10	216089E190	150160	14111208		476,953
02CD10	216089E190	150160	14211201		754,918
02CD10	216089E190	150160	14311200		1,164,616
02CD10	216089E190	150160	14411200		1,075,545
02CD10	216089E190	150160	14431200		83,725
02CD10	216089E190	150160	15111200		3,696,784
02CD10	216089E190	150160	15411100		186,771
02CD10	216089E190	150160	15411208		572
02CD10	216089E190	150160	15411218		4,375,254
02CD10	216089E190	150160	15421100		22,397
02CD10	216089E190	150160	15441100		2,086,687
02CD10	216089E190	150160	15451100		42,507
02CD10	216089E190	150160	15451108		18,033
02CD10	216089E190	150160	15451109		1,152,830



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	216089E190	150160	15451110		574,998
02CD10	216089E190	150160	15461100		598,956
02CD10	216089E190	150160	15461151		2,172,521
02CD10	216089E190	150160	15471100		161,010
02CD10	216089E190	150160	15481100		2,717,845
02CD10	216089E190	150160	15911100		6,234,298
02CD10	216089E190	150160	15931100		115,927
02CD10	216089E190	150160	17141100		1,558,575
02CD10	216089E190	150160	39811200		1,872,221
02CD10	216089E190	150160	39811208		335,385
02CD10	216089E190	150160	39821108		108,977
02CD10	216089E190	150260	14211203		1,081,986
02CD10	216089E190	150260	15451110		844,648
02CD10	216089E190	150260	22211100		600,000
02CD10	221063E200	111160	44111178		1,000,000
02CD10	221063E200	111160	44191177		16,350,000
02CD10	221063E200	150160	11311100		30,026,581
02CD10	221063E200	150160	11321100		27,693,680
02CD10	221063E200	150160	12111100		14,566,191
02CD10	221063E200	150160	12211108		6,581,121
02CD10	221063E200	150160	13111100		816,165
02CD10	221063E200	150160	13211100		1,318,707
02CD10	221063E200	150160	13231100		973,223
02CD10	221063E200	150160	13231108		966,059
02CD10	221063E200	150160	13311100		2,060,914
02CD10	221063E200	150160	13321100		1,033,822
02CD10	221063E200	150160	13411100		169,161
02CD10	221063E200	150160	13421100		937,379
02CD10	221063E200	150160	13431100		4,128,777
02CD10	221063E200	150160	14111201		3,783,730
02CD10	221063E200	150160	14111203		1,827,461
02CD10	221063E200	150160	14111208		1,087,391
02CD10	221063E200	150160	14211201		805,049
02CD10	221063E200	150160	14211203		1,352,482
02CD10	221063E200	150160	14311200		1,400,785
02CD10	221063E200	150160	14411200		1,344,432
02CD10	221063E200	150160	14431200		104,656
02CD10	221063E200	150160	15111200		4,620,980
02CD10	221063E200	150160	15411100		233,464
02CD10	221063E200	150160	15411208		1,837,267
02CD10	221063E200	150160	15411218		4,886,512
02CD10	221063E200	150160	15421100		17,654
02CD10	221063E200	150160	15441100		2,608,358
02CD10	221063E200	150160	15451100		53,133
02CD10	221063E200	150160	15451108		22,541
02CD10	221063E200	150160	15451109		1,441,037
02CD10	221063E200	150160	15451110		801,829
02CD10	221063E200	150160	15461100		748,695
02CD10	221063E200	150160	15461151		2,266,598
02CD10	221063E200	150160	15471100		149,557
02CD10	221063E200	150160	15481100		3,397,306
02CD10	221063E200	150160	15491106		719,177
02CD10	221063E200	150160	15911100		7,191,143
02CD10	221063E200	150160	15931100		144,909
02CD10	221063E200	150160	17141100		1,948,218
02CD10	221063E200	150160	39811200		2,186,509
02CD10	221063E200	150160	39811208		367,528
02CD10	221063E200	150160	39821100		1,577,299
02CD10	221063E200	150160	39821108		100,825



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	221063E200	150260	22111100		15,500,000
02CD10	221063E200	150260	22311100		1,500,000
02CD10	221063E200	150260	32511100		24,699,094
02CD10	221063E200	150260	32911100		20,500,000
02CD10	221063E200	150260	35511100		4,000,000
02CD10	221063E200	150260	54312100	A26NR0004	1,800,000
02CD10	221063E200	150360	21521100		15,000,000
02CD10	221063E200	150360	31611100		7,700,000
02CD10	221063E200	150360	33311100		3,000,000
02CD10	221063E200	150360	35311100		24,500,000
02CD10	221063E200	150460	541121A7	A26NR0004	7,000,000
02CD10	221063E200	150B60	21521100		10,000,000
02CD10	221063E200	25P160	33811200		174,345,276
02CD10	221274K023	111160	61212137	O26NR0012	1,000,000
02CD10	221274K023	111160	612121A7	O26NR0005	11,000,000
02CD10	221274K023	111160	612121A7	O26NR0010	3,881,006
02CD10	221274K023	111160	612121A7	O26NR0011	20,000,000
02CD10	221274K023	111160	614121A7	O26NR0001	17,300,000
02CD10	221274K023	111160	614121A7	O26NR0002	11,300,000
02CD10	221274K023	111160	614121A7	O26NR0009	9,743,252
02CD10	221274K023	150160	11312100		21,115,086
02CD10	221274K023	150160	11322100		25,786,397
02CD10	221274K023	150160	113221A7		6,704,964
02CD10	221274K023	150160	12212108		5,802,293
02CD10	221274K023	150160	13112100		281,107
02CD10	221274K023	150160	13212100		1,202,206
02CD10	221274K023	150160	13232100		4,981,718
02CD10	221274K023	150160	13232108		1,030,463
02CD10	221274K023	150160	13312100		2,191,645
02CD10	221274K023	150160	13322100		1,102,747
02CD10	221274K023	150160	13412100		232,103
02CD10	221274K023	150160	13422100		572,274
02CD10	221274K023	150160	13432100		3,346,084
02CD10	221274K023	150160	14112201		4,035,978
02CD10	221274K023	150160	14112203		1,949,292
02CD10	221274K023	150160	14112208		498,057
02CD10	221274K023	150160	14212201		858,719
02CD10	221274K023	150160	14212203		1,442,648
02CD10	221274K023	150160	14312200		1,494,171
02CD10	221274K023	150160	14412200		1,434,060
02CD10	221274K023	150160	14432200		111,633
02CD10	221274K023	150160	15112200		4,929,046
02CD10	221274K023	150160	15412100		249,028
02CD10	221274K023	150160	15412208		572
02CD10	221274K023	150160	15412218		5,080,179
02CD10	221274K023	150160	15422100		43,649
02CD10	221274K023	150160	15442100		2,782,249
02CD10	221274K023	150160	15452100		56,676
02CD10	221274K023	150160	15452108		24,044
02CD10	221274K023	150160	15452109		1,537,107
02CD10	221274K023	150160	15452110		1,548,037
02CD10	221274K023	150160	15462100		798,608
02CD10	221274K023	150160	15462151		2,486,644
02CD10	221274K023	150160	15472100		162,975
02CD10	221274K023	150160	15472108		26,835
02CD10	221274K023	150160	15482100		3,623,793
02CD10	221274K023	150160	15492106		535,843
02CD10	221274K023	150160	15912100		7,760,939
02CD10	221274K023	150160	15932100		103,410



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	221274K023	150160	17142100		2,078,099
02CD10	221274K023	150160	39812200		2,841,002
02CD10	221274K023	150160	39812208		378,251
02CD10	221274K023	150160	39822100		1,199,559
02CD10	221274K023	150160	39822108		107,547
02CD10	221274K023	150260	23412100		1,500,000
02CD10	221274K023	150260	24312100		150,000
02CD10	221274K023	150260	612121A7	O26NR0006	19,400,002
02CD10	221274K023	150260	614121A7	O26NR0007	27,300,000
02CD10	221274K023	150260	614121A7	O26NR0008	11,300,000
02CD10	221274K023	150260	614121A7	O26NR0009	10,256,748
02CD10	221274K023	150260	615121A7	O26NR0003	11,300,000
02CD10	221274K023	150360	612121A7	O26NR0006	5,599,998
02CD10	221274K023	150C60	24112200		6,000,000
02CD10	221274K023	25P660	614121A7	O26NR0001	15,000,000
02CD10	221274K023	25P660	614121A7	O26NR0002	10,000,000
02CD10	221274K023	25P660	614121A7	O26NR0004	10,338,458
02CD10	221274K023	25P660	615121A7	O26NR0003	48,000,000
02CD10	221313M001	111260	12111100		3,115,557
02CD10	221313M001	150160	12111100		14,566,191
02CD10	221313M001	150260	21111100		4,000,000
02CD10	221313M001	150260	21411100		2,000,000
02CD10	221313M001	150260	27111100		4,000,000
02CD10	221313M001	150260	27211100		5,000,000
02CD10	221313M001	150260	27511100		200,000
02CD10	221313M001	150260	29411100		1,000,000
02CD10	221313M001	150360	32211100		2,000,000
02CD10	221313M001	150360	33411100		2,000,000
02CD10	221313M001	150360	33911100		3,000,000
02CD10	221313M001	150360	34111100		30,000
02CD10	221313M001	150360	34321100		700,000
02CD10	221313M001	150360	36111183		2,500,000
02CD10	221313M001	150360	37221100		809,100
02CD10	221313M001	150360	39111100		627,020
02CD10	221313M001	150360	39211100		3,000,000
02CD10	221313M001	150460	31911200		1,245,813
02CD10	221313M001	150460	34321200		100,000
02CD10	221313M001	150460	39111100		372,980
02CD10	221313M001	150460	51112100	A26NR0008	4,000,000
02CD10	221313M001	150560	21111200		2,000,000
02CD10	221313M001	150560	27111200		13,445,248
02CD10	221313M001	150560	27211200		9,282,489
02CD10	221313M001	150560	31411100		258,750
02CD10	221313M001	150560	31711100		3,325,616
02CD10	221313M001	150560	34511200		960,001
02CD10	221313M001	150B60	34511200		176,600
02CD10	221313M001	150C60	34511200		147,875
02CD10	221313M001	150G60	34511200		11,484,491
02CD10	221313M001	25P160	31121200		14,785,517
02CD10	221313M001	25P160	33611200		551,050
02CD10	221313M001	25P160	39691225		2,448,875
02CD10	222263R002	111160	44191165		9,350,119
02CD10	222263R002	111160	61212165	O26NR0014	84,151,071
02CD10	226321E187	111160	44191177		24,152,000
02CD10	226321E187	111160	44811178		2,440,000
02CD10	226321E187	111260	33621100		1,000,000
02CD10	226321E187	111260	35111100		2,832,878
02CD10	226321E187	111260	44191100		14,700,000
02CD10	226321E187	150160	11311100		27,813,357



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	226321E187	150160	11321100		37,428,414
02CD10	226321E187	150160	12211108		7,474,385
02CD10	226321E187	150160	13111100		427,780
02CD10	226321E187	150160	13211100		1,728,172
02CD10	226321E187	150160	13311100		3,106,737
02CD10	226321E187	150160	13321100		1,585,193
02CD10	226321E187	150160	13411100		564,930
02CD10	226321E187	150160	13421100		916,660
02CD10	226321E187	150160	13431100		4,809,996
02CD10	226321E187	150160	14111201		105,970
02CD10	226321E187	150160	14111203		2,702,750
02CD10	226321E187	150160	14211201		647,644
02CD10	226321E187	150160	14211203		1,160,523
02CD10	226321E187	150160	14311200		1,076,969
02CD10	226321E187	150160	14411200		2,061,462
02CD10	226321E187	150160	14431200		147,062
02CD10	226321E187	150160	15411100		263,519
02CD10	226321E187	150160	15411107		9,425
02CD10	226321E187	150160	15411218		2,994,646
02CD10	226321E187	150160	15421100		29,138
02CD10	226321E187	150160	15441100		3,999,483
02CD10	226321E187	150160	15451100		72,046
02CD10	226321E187	150160	15451108		34,563
02CD10	226321E187	150160	15451109		2,103,621
02CD10	226321E187	150160	15451110		1,003,584
02CD10	226321E187	150160	15461100		1,148,000
02CD10	226321E187	150160	15471100		174,169
02CD10	226321E187	150160	15471108		80,505
02CD10	226321E187	150160	15481100		5,209,203
02CD10	226321E187	150160	15491106		907,291
02CD10	226321E187	150160	15511100		32,202
02CD10	226321E187	150160	15931100		118,783
02CD10	226321E187	150160	17141100		6,196,729
02CD10	226321E187	150260	13211100		987,568
02CD10	226321E187	150260	13231100		7,161,222
02CD10	226321E187	150260	13231108		493,722
02CD10	226321E187	150260	14111201		5,801,720
02CD10	226321E187	150260	14111208		715,957
02CD10	226321E187	150260	14211201		1,234,408
02CD10	226321E187	150260	14311200		1,487,523
02CD10	226321E187	150260	15111200		5,624,672
02CD10	226321E187	150260	15411208		572
02CD10	226321E187	150260	15411218		6,199,799
02CD10	226321E187	150260	15461151		2,992,869
02CD10	226321E187	150260	15911100		11,621,381
02CD10	226321E187	150260	15941100		64,404
02CD10	226321E187	150260	21611100		2,000,000
02CD10	226321E187	150260	21711100		2,500,000
02CD10	226321E187	150260	23111100		800,000
02CD10	226321E187	150260	23911100		3,500,000
02CD10	226321E187	150260	24191100		500,000
02CD10	226321E187	150260	24211100		2,500,000
02CD10	226321E187	150260	24411100		4,000,000
02CD10	226321E187	150260	24611100		7,500,000
02CD10	226321E187	150260	24711100		9,000,000
02CD10	226321E187	150260	24811100		1,500,000
02CD10	226321E187	150260	24911100		10,038,334
02CD10	226321E187	150260	25211100		406,000
02CD10	226321E187	150260	25611100		5,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	226321E187	150260	26111100		5,000,000
02CD10	226321E187	150260	27411100		500,000
02CD10	226321E187	150260	29111100		4,000,000
02CD10	226321E187	150260	29211100		400,000
02CD10	226321E187	150260	29311100		100,000
02CD10	226321E187	150260	29811100		2,000,000
02CD10	226321E187	150260	29911100		200,000
02CD10	226321E187	150260	32521100		24,776,487
02CD10	226321E187	150260	35521100		20,000,000
02CD10	226321E187	150260	35531100		2,500,000
02CD10	226321E187	150260	35711100		16,000,000
02CD10	226321E187	150260	39811200		2,597,423
02CD10	226321E187	150260	39811208		246,411
02CD10	226321E187	150260	39821100		1,609,925
02CD10	226321E187	150260	39821108		154,598
02CD10	226321E187	150260	51212100	A26NR0008	2,000,000
02CD10	226321E187	150260	51512100	A26NR0009	2,500,000
02CD10	226321E187	150260	52112100	A26NR0009	250,000
02CD10	226321E187	150260	541221A7	A26NR0004	4,500,000
02CD10	226321E187	150260	561121A7	A26NR0011	1,500,000
02CD10	226321E187	150260	562121A7	A26NR0011	1,000,000
02CD10	226321E187	150260	56412100	A26NR0011	1,500,000
02CD10	226321E187	150260	56712100	A26NR0011	2,000,000
02CD10	226321E187	150260	59112100	A26NR0007	500,000
02CD10	226321E187	150360	24911100		310,902
02CD10	226321E187	150360	31211100		6,000,000
02CD10	226321E187	150360	35111100		5,000,000
02CD10	226321E187	150360	35211100		1,000,000
02CD10	226321E187	150360	35811100		12,500,000
02CD10	226321E187	150360	35911100		11,120,000
02CD10	226321E187	150360	58112100	A26NR0006	19,965,143
02CD10	226321E187	150460	31311200		1,906,033
02CD10	226321E187	150460	33621100		1,500,000
02CD10	226321E187	150460	58112100	A26NR0006	34,857
02CD10	226321E187	150560	31311200		5,263,717
02CD10	226321E187	150660	26111200		8,082,804
02CD10	226321E187	150B60	29611100		10,000,000
02CD10	226321E187	25P160	26111200		52,814,850
02CD10	226321E187	25P160	31121294		58,072,635
02CD10	226321E187	25P160	31311200		1,462,105
02CD10	232064E189	111160	44121178		15,600,000
02CD10	232064E189	150160	13311100		1,993,612
02CD10	232064E189	150160	13321100		927,057
02CD10	232064E189	150160	13411100		135,330
02CD10	232064E189	150160	13421100		762,937
02CD10	232064E189	150260	11311100		14,907,715
02CD10	232064E189	150260	11321100		22,154,944
02CD10	232064E189	150260	12211108		5,882,695
02CD10	232064E189	150260	13111100		306,967
02CD10	232064E189	150260	13211100		1,005,065
02CD10	232064E189	150260	13231100		4,144,141
02CD10	232064E189	150260	13231108		772,847
02CD10	232064E189	150260	13431100		2,509,563
02CD10	232064E189	150260	14111201		3,246,313
02CD10	232064E189	150260	14111203		1,561,325
02CD10	232064E189	150260	14111208		575,364
02CD10	232064E189	150260	14211201		747,449
02CD10	232064E189	150260	14211203		1,081,986
02CD10	232064E189	150260	14311200		1,120,628



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	232064E189	150260	14411200		1,075,545
02CD10	232064E189	150260	14431200		83,725
02CD10	232064E189	150260	15111200		3,696,784
02CD10	232064E189	150260	15411100		186,771
02CD10	232064E189	150260	15411107		12,321
02CD10	232064E189	150260	15411208		572
02CD10	232064E189	150260	15411218		5,409,358
02CD10	232064E189	150260	15421100		32,738
02CD10	232064E189	150260	15441100		2,086,687
02CD10	232064E189	150260	15451100		30,186
02CD10	232064E189	150260	15451108		18,033
02CD10	232064E189	150260	15451109		933,501
02CD10	232064E189	150260	15451110		641,463
02CD10	232064E189	150260	15461100		598,956
02CD10	232064E189	150260	15461151		2,640,560
02CD10	232064E189	150260	15471100		161,010
02CD10	232064E189	150260	15481100		2,717,845
02CD10	232064E189	150260	15911100		6,234,298
02CD10	232064E189	150260	15931100		115,927
02CD10	232064E189	150260	15941100		64,404
02CD10	232064E189	150260	17141100		1,558,575
02CD10	232064E189	150260	25311100		2,000,000
02CD10	232064E189	150260	25411100		3,000,000
02CD10	232064E189	150260	39811200		2,389,272
02CD10	232064E189	150260	39811208		335,387
02CD10	232064E189	150260	39821100		1,156,565
02CD10	232064E189	150260	39821108		80,660
02CD10	232064E189	150260	53112100	A26NR0010	1,500,000
02CD10	232064E189	150260	53212100	A26NR0010	500,000
02CD10	242218E188	111160	44111178		1,000,000
02CD10	242218E188	111160	44121178		35,900,000
02CD10	242218E188	111160	44211177		20,020,000
02CD10	242218E188	111160	44211178		2,700,000
02CD10	242218E188	150160	13311100		1,307,276
02CD10	242218E188	150160	13321100		1,024,525
02CD10	242218E188	150160	13411100		109,511
02CD10	242218E188	150160	13421100		581,460
02CD10	242218E188	150260	11311100		15,375,468
02CD10	242218E188	150260	11321100		18,462,454
02CD10	242218E188	150260	12211108		4,223,130
02CD10	242218E188	150260	13111100		273,544
02CD10	242218E188	150260	13211100		958,199
02CD10	242218E188	150260	13231100		4,147,678
02CD10	242218E188	150260	13231108		644,039
02CD10	242218E188	150260	13431100		3,374,098
02CD10	242218E188	150260	14111201		2,813,482
02CD10	242218E188	150260	14111203		1,218,307
02CD10	242218E188	150260	14111208		518,106
02CD10	242218E188	150260	14211201		847,461
02CD10	242218E188	150260	14211203		623,150
02CD10	242218E188	150260	14311200		1,161,397
02CD10	242218E188	150260	14411200		1,469,544
02CD10	242218E188	150260	14431200		69,771
02CD10	242218E188	150260	15111200		3,080,654
02CD10	242218E188	150260	15411100		155,643
02CD10	242218E188	150260	15411208		1,144
02CD10	242218E188	150260	15411218		4,539,376
02CD10	242218E188	150260	15421100		53,133
02CD10	242218E188	150260	15441100		1,990,413



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	242218E188	150260	15451100		35,422
02CD10	242218E188	150260	15451108		15,537
02CD10	242218E188	150260	15451109		715,033
02CD10	242218E188	150260	15451110		534,552
02CD10	242218E188	150260	15461100		767,820
02CD10	242218E188	150260	15461151		2,200,467
02CD10	242218E188	150260	15471100		138,104
02CD10	242218E188	150260	15481100		3,121,407
02CD10	242218E188	150260	15511100		30,576
02CD10	242218E188	150260	15911100		5,195,249
02CD10	242218E188	150260	15931100		96,606
02CD10	242218E188	150260	15941100		64,404
02CD10	242218E188	150260	17141100		1,298,812
02CD10	242218E188	150260	38221100		1,500,000
02CD10	242218E188	150260	39811200		2,163,482
02CD10	242218E188	150260	39811208		431,170
02CD10	242218E188	150260	39821100		1,562,842
02CD10	242218E188	150260	39821108		60,242
02CD10	242218E188	150260	52312100	A26NR0009	127,020
02CD10	242218E188	150260	52912100	A26NR0009	2,500,000
02CD10	242218E188	150360	38211100		30,000,000
02CD10	242218E188	150360	38221100		1,500,000
02CD10	242218E188	150360	52212100	A26NR0009	3,500,000
02CD10	242218E188	150360	52312100	A26NR0009	622,980
02CD10	263320E198	150160	13311100		1,568,732
02CD10	263320E198	150160	13321100		827,057
02CD10	263320E198	150160	13411100		135,332
02CD10	263320E198	150160	13421100		789,903
02CD10	263320E198	150260	11311100		14,890,059
02CD10	263320E198	150260	11321100		22,154,944
02CD10	263320E198	150260	12211108		5,370,736
02CD10	263320E198	150260	13111100		286,493
02CD10	263320E198	150260	13211100		1,005,065
02CD10	263320E198	150260	13231100		4,770,393
02CD10	263320E198	150260	13231108		281,844
02CD10	263320E198	150260	13431100		2,509,560
02CD10	263320E198	150260	14111201		3,321,173
02CD10	263320E198	150260	14111203		1,252,343
02CD10	263320E198	150260	14111208		580,363
02CD10	263320E198	150260	14211201		747,449
02CD10	263320E198	150260	14211203		1,360,490
02CD10	263320E198	150260	14311200		1,120,628
02CD10	263320E198	150260	14411200		1,075,545
02CD10	263320E198	150260	14431200		83,725
02CD10	263320E198	150260	15111200		3,696,784
02CD10	263320E198	150260	15411100		186,771
02CD10	263320E198	150260	15411208		572
02CD10	263320E198	150260	15411218		5,409,356
02CD10	263320E198	150260	15421100		53,528
02CD10	263320E198	150260	15441100		2,086,687
02CD10	263320E198	150260	15451100		42,506
02CD10	263320E198	150260	15451108		18,033
02CD10	263320E198	150260	15451109		991,276
02CD10	263320E198	150260	15451110		641,463
02CD10	263320E198	150260	15461100		598,956
02CD10	263320E198	150260	15461151		3,131,563
02CD10	263320E198	150260	15471100		155,607
02CD10	263320E198	150260	15481100		2,717,845
02CD10	263320E198	150260	15911100		6,234,298



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	263320E198	150260	15931100		115,927
02CD10	263320E198	150260	17141100		1,558,575
02CD10	263320E198	150260	22111126		4,200,000
02CD10	263320E198	150260	27311100		1,500,000
02CD10	263320E198	150260	39811200		2,389,272
02CD10	263320E198	150260	39811208		335,387
02CD10	263320E198	150260	39821100		1,426,083
02CD10	263320E198	150260	39821108		291,681
02CD10	268324S229	111160	44121177		11,173,200
02CD10	271323U048	111160	44121178		20,390,000
02CD10	311102F037	111160	44191178		17,000,000
02CD10	311102F037	150160	12111100		14,566,191
02CD10	311102F037	150160	15431226		335,628
02CD10	311102F037	150160	16111143		11,964,664
02CD10	311102F037	150160	17131106		966,059
02CD10	311102F037	150160	17191106		80,505
02CD11	Alcaldía Miguel Hidalgo				3,227,194,859
02CD11	172002N001	111160	22111100		188,955
02CD11	172002N001	150260	11321100		2,280,972
02CD11	172002N001	150260	12211108		502,859
02CD11	172002N001	150260	13111100		60,851
02CD11	172002N001	150260	13211100		148,680
02CD11	172002N001	150260	13231100		1,024,099
02CD11	172002N001	150260	13311100		509,791
02CD11	172002N001	150260	13321100		222,623
02CD11	172002N001	150260	13411100		35,610
02CD11	172002N001	150260	13431100		332,706
02CD11	172002N001	150260	14111201		529,566
02CD11	172002N001	150260	14111203		152,887
02CD11	172002N001	150260	14111208		47,085
02CD11	172002N001	150260	14211201		286,347
02CD11	172002N001	150260	14311200		190,534
02CD11	172002N001	150260	14411200		168,119
02CD11	172002N001	150260	14431200		14,570
02CD11	172002N001	150260	15111200		588,711
02CD11	172002N001	150260	15411100		2,300,000
02CD11	172002N001	150260	15411218		4,000,000
02CD11	172002N001	150260	15441100		341,413
02CD11	172002N001	150260	15451100		10,635
02CD11	172002N001	150260	15451109		136,304
02CD11	172002N001	150260	15451110		136,304
02CD11	172002N001	150260	15461100		56,074
02CD11	172002N001	150260	15461151		334,246
02CD11	172002N001	150260	15481100		392,276
02CD11	172002N001	150260	15911100		2,363,805
02CD11	172002N001	150260	17111100		5,665
02CD11	172002N001	150260	17131100		25,030
02CD11	172002N001	150260	17141100		218,840
02CD11	172002N001	150260	21511100		36,000
02CD11	172002N001	150260	21611100		15,000
02CD11	172002N001	150260	24611100		10,000
02CD11	172002N001	150260	25311100		600,000
02CD11	172002N001	150260	25411100		300,000
02CD11	172002N001	150260	26111100		35,000
02CD11	172002N001	150260	27111100		1,300,000
02CD11	172002N001	150260	27211100		1,150,000
02CD11	172002N001	150260	29111100		500,000
02CD11	172002N001	150260	29611100		10,000
02CD11	172002N001	150260	29811100		70,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	172002N001	150260	32511100		514,596
02CD11	172002N001	150260	32911100		100,000
02CD11	172002N001	150260	33621100		850,000
02CD11	172002N001	150260	33911100		850,000
02CD11	172002N001	150260	35511100		70,000
02CD11	172002N001	150260	35711100		60,000
02CD11	172002N001	150260	39811200		350,798
02CD11	172002N001	150260	39811208		22,936
02CD11	172002N001	150260	39821100		109,774
02CD11	172002N001	150260	39821108		5,489
02CD11	172002N001	150260	39931182		400,000
02CD11	172002N001	150260	51112100	A26NR0001	150,000
02CD11	172002N001	150260	51912100	A26NR0001	95,000
02CD11	172002N001	150260	52112100	A26NR0002	8,500
02CD11	172002N001	150260	53112100	A26NR0003	100,000
02CD11	172002N001	150260	54212100	A26NR0004	50,000
02CD11	172002N001	150260	56512100	A26NR0005	15,000
02CD11	172002N001	150260	56912100	A26NR0005	40,000
02CD11	172002N001	150360	11311100		3,492,245
02CD11	172002N001	150360	39931182		2,815,000
02CD11	181298M002	111160	799121A7		56,027,457
02CD11	181298M002	111G60	799921A7		103,650,797
02CD11	181298M002	150260	79211189		7,915,959
02CD11	181298M002	150260	79211190		10,000
02CD11	181298M002	150260	79211191		10,000
02CD11	181298M002	150260	799911A5		1,950,000
02CD11	181298M002	150260	799911A6		50,000
02CD11	216089E190	111260	12111100		620,000
02CD11	216089E190	111260	25411100		212,379
02CD11	216089E190	150260	11311100		7,187,744
02CD11	216089E190	150260	11321100		2,764,294
02CD11	216089E190	150260	12211108		512,978
02CD11	216089E190	150260	13111100		163,063
02CD11	216089E190	150260	13211100		99,414
02CD11	216089E190	150260	13231100		1,035,566
02CD11	216089E190	150260	13311100		340,869
02CD11	216089E190	150260	13321100		523,294
02CD11	216089E190	150260	13411100		472,727
02CD11	216089E190	150260	13431100		222,461
02CD11	216089E190	150260	14111201		506,942
02CD11	216089E190	150260	14111203		146,355
02CD11	216089E190	150260	14111208		45,073
02CD11	216089E190	150260	14211201		191,465
02CD11	216089E190	150260	14311200		127,400
02CD11	216089E190	150260	14411200		112,412
02CD11	216089E190	150260	14431200		9,742
02CD11	216089E190	150260	15111200		642,263
02CD11	216089E190	150260	15411107		8,000,000
02CD11	216089E190	150260	15441100		228,282
02CD11	216089E190	150260	15451100		7,111
02CD11	216089E190	150260	15451109		91,137
02CD11	216089E190	150260	15451110		91,137
02CD11	216089E190	150260	15461100		37,494
02CD11	216089E190	150260	15461151		223,495
02CD11	216089E190	150260	15481100		262,293
02CD11	216089E190	150260	15911100		862,259
02CD11	216089E190	150260	17111100		3,787
02CD11	216089E190	150260	17131100		16,737
02CD11	216089E190	150260	17141100		102,615



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	216089E190	150260	22211100		536,000
02CD11	216089E190	150260	25311100		2,168,000
02CD11	216089E190	150260	25411100		878,128
02CD11	216089E190	150260	29811100		30,000
02CD11	216089E190	150260	33911100		500,000
02CD11	216089E190	150260	35411100		150,000
02CD11	216089E190	150260	35911100		500,000
02CD11	216089E190	150260	36111283		1,000,000
02CD11	216089E190	150260	38221100		1,000,000
02CD11	216089E190	150260	39811200		234,559
02CD11	216089E190	150260	39811208		15,336
02CD11	216089E190	150260	39821100		73,400
02CD11	216089E190	150260	39821108		3,670
02CD11	216089E190	150260	51912100	A26NR0001	1,185,000
02CD11	216089E190	150260	53112100	A26NR0003	152,000
02CD11	216089E190	150260	53212100	A26NR0003	22,000
02CD11	221063E200	111160	21111100		2,983,285
02CD11	221063E200	111160	21111200		2,362,752
02CD11	221063E200	111160	22111100		3,841,000
02CD11	221063E200	111160	39211100		4,350,000
02CD11	221063E200	111260	12111100		4,819,476
02CD11	221063E200	111260	12211104		4,255,550
02CD11	221063E200	111260	13231104		551,017
02CD11	221063E200	111260	14111204		570,000
02CD11	221063E200	111260	21111100		900,000
02CD11	221063E200	111260	22111100		400,000
02CD11	221063E200	111260	33511100		300,000
02CD11	221063E200	111260	33621100		800,000
02CD11	221063E200	111260	34111100		1,400,000
02CD11	221063E200	111260	39811204		300,000
02CD11	221063E200	111260	39821104		50,000
02CD11	221063E200	150260	11311100		92,155,258
02CD11	221063E200	150260	12111100		20,000,000
02CD11	221063E200	150260	12211108		1,402,652
02CD11	221063E200	150260	12311106		700,000
02CD11	221063E200	150260	13111100		1,192,520
02CD11	221063E200	150260	13211100		4,364,258
02CD11	221063E200	150260	13221100		112,769
02CD11	221063E200	150260	13231100		1,971,865
02CD11	221063E200	150260	13311100		4,740,177
02CD11	221063E200	150260	13321100		6,534,754
02CD11	221063E200	150260	13411100		839,814
02CD11	221063E200	150260	13421100		2,281,039
02CD11	221063E200	150260	13431100		7,358,895
02CD11	221063E200	150260	14111201		16,056,941
02CD11	221063E200	150260	14111203		4,635,686
02CD11	221063E200	150260	14111208		1,427,657
02CD11	221063E200	150260	14211201		8,405,237
02CD11	221063E200	150260	14311200		5,592,826
02CD11	221063E200	150260	14411200		3,934,847
02CD11	221063E200	150260	14431200		427,687
02CD11	221063E200	150260	15111200		10,077,417
02CD11	221063E200	150260	15411218		32,000,000
02CD11	221063E200	150260	15421100		400,000
02CD11	221063E200	150260	15441100		10,021,626
02CD11	221063E200	150260	15451100		326,518
02CD11	221063E200	150260	15451108		125,000
02CD11	221063E200	150260	15451109		4,184,760
02CD11	221063E200	150260	15451110		4,184,760



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	221063E200	150260	15461100		1,654,462
02CD11	221063E200	150260	15461151		7,861,890
02CD11	221063E200	150260	15471100		1,500,000
02CD11	221063E200	150260	15471108		50,000
02CD11	221063E200	150260	15481100		8,588,223
02CD11	221063E200	150260	15491100		3,700,000
02CD11	221063E200	150260	15511100		5,000
02CD11	221063E200	150260	15911100		35,081,515
02CD11	221063E200	150260	15931100		900,000
02CD11	221063E200	150260	15941100		101,767
02CD11	221063E200	150260	17111100		63,401
02CD11	221063E200	150260	17131100		961,996
02CD11	221063E200	150260	17131106		500,000
02CD11	221063E200	150260	17141100		4,504,761
02CD11	221063E200	150260	17191100		50,000
02CD11	221063E200	150260	21411100		4,000,000
02CD11	221063E200	150260	21521100		500,000
02CD11	221063E200	150260	21611100		30,000
02CD11	221063E200	150260	22311100		50,000
02CD11	221063E200	150260	23311100		50,000
02CD11	221063E200	150260	24411100		31,200
02CD11	221063E200	150260	24611100		7,380
02CD11	221063E200	150260	24711100		1,800
02CD11	221063E200	150260	24911100		16,350
02CD11	221063E200	150260	26111100		1,499,999
02CD11	221063E200	150260	27111100		700,000
02CD11	221063E200	150260	27111200		10,441,458
02CD11	221063E200	150260	27211100		50,000
02CD11	221063E200	150260	27211200		8,733,948
02CD11	221063E200	150260	29111100		1,523,700
02CD11	221063E200	150260	29411100		1,500
02CD11	221063E200	150260	31211100		150,000
02CD11	221063E200	150260	31411100		3,208,500
02CD11	221063E200	150260	31611100		73,000
02CD11	221063E200	150260	31711100		6,856,875
02CD11	221063E200	150260	31911200		495,172
02CD11	221063E200	150260	32521100		130,000
02CD11	221063E200	150260	32611100		500,000
02CD11	221063E200	150260	32711100		1,250,000
02CD11	221063E200	150260	32911100		369,500
02CD11	221063E200	150260	33111100		5,000,000
02CD11	221063E200	150260	33211100		3,630,000
02CD11	221063E200	150260	33311100		10,850,000
02CD11	221063E200	150260	33411100		617,000
02CD11	221063E200	150260	33611200		624,024
02CD11	221063E200	150260	33621100		700,000
02CD11	221063E200	150260	33911100		1,500,000
02CD11	221063E200	150260	34111100		30,000
02CD11	221063E200	150260	34321200		250,000
02CD11	221063E200	150260	34611100		850,000
02CD11	221063E200	150260	35311100		6,100,000
02CD11	221063E200	150260	35511100		1,275,000
02CD11	221063E200	150260	36111283		300,000
02CD11	221063E200	150260	36511100		1,000,000
02CD11	221063E200	150260	36911100		456,435
02CD11	221063E200	150260	37221100		763,500
02CD11	221063E200	150260	38221100		700,000
02CD11	221063E200	150260	39811200		1,792,612
02CD11	221063E200	150260	39811208		117,207



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	221063E200	150260	39821100		3,254,876
02CD11	221063E200	150260	39821108		162,744
02CD11	221063E200	150260	39931182		6,000,000
02CD11	221063E200	150260	51112100	A26NR0001	800,000
02CD11	221063E200	150260	51212100	A26NR0001	15,000
02CD11	221063E200	150260	52112100	A26NR0002	58,000
02CD11	221063E200	150260	52312100	A26NR0002	58,200
02CD11	221063E200	150260	54312100	A26NR0004	28,000
02CD11	221063E200	150260	59112100	A26NR0006	1,000,000
02CD11	221063E200	150260	59712100	A26NR0006	4,510,000
02CD11	221063E200	150360	32511100		50,000,000
02CD11	221063E200	150360	32531100		4,000,000
02CD11	221063E200	150360	32911100		5,057,439
02CD11	221063E200	150360	33311100		1,200,000
02CD11	221063E200	150360	33621100		6,630,000
02CD11	221063E200	150360	35111100		1,500,000
02CD11	221063E200	150360	35311100		15,000,000
02CD11	221063E200	150360	35521100		17,500,000
02CD11	221063E200	150360	35531100		1,875,000
02CD11	221063E200	150360	36111283		4,767,500
02CD11	221063E200	150360	36611183		2,200,000
02CD11	221063E200	150360	39111100		2,000,000
02CD11	221063E200	150360	39931182		8,000,000
02CD11	221063E200	150460	11321100		9,494,019
02CD11	221063E200	150560	11321100		43,907,172
02CD11	221063E200	150660	15461106		14
02CD11	221063E200	150C60	12211108		14,865,975
02CD11	221063E200	150G60	15461106		49,986
02CD11	221063E200	25P160	33811100		59,641,249
02CD11	221063E200	25P160	33811200		184,861,661
02CD11	221274K023	111160	261121A7		17,049,373
02CD11	221274K023	111160	261122A7		56,253,751
02CD11	221274K023	111260	351121A7		2,193,439
02CD11	221274K023	111260	357121A7		11,550,000
02CD11	221274K023	150160	11312100		89,507,809
02CD11	221274K023	150260	113221A7		9,838,882
02CD11	221274K023	150260	13112100		1,180,910
02CD11	221274K023	150260	13212100		3,956,646
02CD11	221274K023	150260	13232100		10,618,797
02CD11	221274K023	150260	13312100		13,566,548
02CD11	221274K023	150260	13322100		5,924,425
02CD11	221274K023	150260	13412100		647,694
02CD11	221274K023	150260	13432100		8,853,951
02CD11	221274K023	150260	14112201		14,092,745
02CD11	221274K023	150260	14112203		4,068,617
02CD11	221274K023	150260	14112208		1,253,016
02CD11	221274K023	150260	14212201		7,620,209
02CD11	221274K023	150260	14312200		5,070,471
02CD11	221274K023	150260	14412200		3,677,478
02CD11	221274K023	150260	14432200		387,741
02CD11	221274K023	150260	15112200		8,192,458
02CD11	221274K023	150260	15442100		9,085,633
02CD11	221274K023	150260	15452100		283,020
02CD11	221274K023	150260	15452109		3,627,275
02CD11	221274K023	150260	15452110		3,627,275
02CD11	221274K023	150260	15462100		1,492,246
02CD11	221274K023	150260	15462151		8,894,958
02CD11	221274K023	150260	15482100		7,421,539
02CD11	221274K023	150260	159121A7		34,317,808



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	221274K023	150260	17112100		99,301
02CD11	221274K023	150260	17132100		666,102
02CD11	221274K023	150260	17142100		4,084,029
02CD11	221274K023	150260	215121A7		15,750
02CD11	221274K023	150260	215221A7		997,500
02CD11	221274K023	150260	216121A7		253,051
02CD11	221274K023	150260	232121A7		64,530
02CD11	221274K023	150260	23712100		66,990
02CD11	221274K023	150260	241921A7		936,989
02CD11	221274K023	150260	242121A7		3,019,776
02CD11	221274K023	150260	243121A7		62,153
02CD11	221274K023	150260	244121A7		1,686,356
02CD11	221274K023	150260	246121A7		2,156,354
02CD11	221274K023	150260	247121A7		7,865,609
02CD11	221274K023	150260	248121A7		6,391,687
02CD11	221274K023	150260	249121A7		10,859,067
02CD11	221274K023	150260	251121A7		196,753
02CD11	221274K023	150260	254121A7		49,244
02CD11	221274K023	150260	256121A7		540,295
02CD11	221274K023	150260	261121A7		2,250,000
02CD11	221274K023	150260	261122A7		56,180,736
02CD11	221274K023	150260	272121A7		248,151
02CD11	221274K023	150260	274121A7		134,335
02CD11	221274K023	150260	291121A7		4,642,160
02CD11	221274K023	150260	292121A7		200,900
02CD11	221274K023	150260	296121A7		1,147,362
02CD11	221274K023	150260	298121A7		577,500
02CD11	221274K023	150260	299121A7		205,472
02CD11	221274K023	150260	351121A7		11,770,001
02CD11	221274K023	150260	39812200		9,794,946
02CD11	221274K023	150260	39812208		640,428
02CD11	221274K023	150260	39822100		2,921,282
02CD11	221274K023	150260	39822108		146,064
02CD11	221274K023	150260	511121A7	A26NR0001	668,560
02CD11	221274K023	150260	515121A7	A26NR0001	8,533,600
02CD11	221274K023	150260	51912100	A26NR0001	900,000
02CD11	221274K023	150260	519121A7	A26NR0001	29,000
02CD11	221274K023	150260	562121A7	A26NR0005	232,484
02CD11	221274K023	150260	563121A7	A26NR0005	262,500
02CD11	221274K023	150260	567121A7	A26NR0005	1,033,802
02CD11	221274K023	150260	612121A7	O26NR0003	6,000,000
02CD11	221274K023	150260	614121A7	O26NR0002	82,277,754
02CD11	221274K023	150260	614121A7	O26NR0004	7,500,000
02CD11	221274K023	150260	614121A7	O26NR0006	3,000,000
02CD11	221274K023	150260	629121A7	O26NR0005	4,000,000
02CD11	221274K023	150360	351121A7		25,324,000
02CD11	221274K023	150360	355221A7		1,537,500
02CD11	221274K023	150360	357121A7		15,000,000
02CD11	221274K023	150360	358121A7		2,320,000
02CD11	221274K023	150460	11312100		1,465,664
02CD11	221274K023	150660	12212108		13,382,025
02CD11	221274K023	150B60	113221A7		50,862,100
02CD11	221274K023	25P160	241121A7		5,465,000
02CD11	221274K023	25P160	241122A7		2,625,000
02CD11	221274K023	25P160	31122200		68,824,580
02CD11	221274K023	25P660	612121A7	O26NR0004	12,000,000
02CD11	221274K023	25P660	614121A7	O26NR0002	12,722,246
02CD11	221274K023	25P660	614121A7	O26NR0004	5,000,000
02CD11	221313M001	150260	16111143		35,275,237



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	222263R002	150260	35911165		40,000,000
02CD11	222263R002	150260	44191165		12,908,779
02CD11	222263R002	150260	61212165	026NR0001	10,000,000
02CD11	222263R002	150260	61412165	026NR0001	66,179,015
02CD11	226321E187	111160	35911100		1,300,000
02CD11	226321E187	111260	21611100		600,000
02CD11	226321E187	111260	23111100		550,000
02CD11	226321E187	111260	31321100		2,200,000
02CD11	226321E187	111260	32911100		800,000
02CD11	226321E187	150260	12211108		4,807,896
02CD11	226321E187	150260	13111100		147,314
02CD11	226321E187	150260	13211100		1,421,545
02CD11	226321E187	150260	13231100		12,231,391
02CD11	226321E187	150260	13311100		4,874,192
02CD11	226321E187	150260	13321100		2,128,527
02CD11	226321E187	150260	13411100		340,488
02CD11	226321E187	150260	13431100		3,181,049
02CD11	226321E187	150260	14111201		5,795,203
02CD11	226321E187	150260	14111203		1,673,092
02CD11	226321E187	150260	14111208		515,264
02CD11	226321E187	150260	14211201		2,737,790
02CD11	226321E187	150260	14311200		1,821,720
02CD11	226321E187	150260	14411200		2,607,400
02CD11	226321E187	150260	14431200		139,309
02CD11	226321E187	150260	15111200		5,628,740
02CD11	226321E187	150260	15441100		3,264,288
02CD11	226321E187	150260	15451100		101,684
02CD11	226321E187	150260	15451109		1,303,209
02CD11	226321E187	150260	15451110		1,303,209
02CD11	226321E187	150260	15461100		536,135
02CD11	226321E187	150260	15461151		3,195,782
02CD11	226321E187	150260	15481100		3,100,599
02CD11	226321E187	150260	15911100		12,329,706
02CD11	226321E187	150260	17111100		54,154
02CD11	226321E187	150260	17131100		239,317
02CD11	226321E187	150260	17141100		1,467,312
02CD11	226321E187	150260	21511100		1,005,000
02CD11	226321E187	150260	21611100		555,000
02CD11	226321E187	150260	21711100		15,000
02CD11	226321E187	150260	23111100		280,000
02CD11	226321E187	150260	23911100		6,150,500
02CD11	226321E187	150260	24211100		73,500
02CD11	226321E187	150260	24411100		337,500
02CD11	226321E187	150260	24611100		17,651,194
02CD11	226321E187	150260	24711100		1,091,250
02CD11	226321E187	150260	24811100		31,500
02CD11	226321E187	150260	24911100		17,708,350
02CD11	226321E187	150260	25111100		157,500
02CD11	226321E187	150260	25411100		500,000
02CD11	226321E187	150260	26111100		1,000,000
02CD11	226321E187	150260	27211100		1,426,250
02CD11	226321E187	150260	27411100		400,000
02CD11	226321E187	150260	29111100		2,424,000
02CD11	226321E187	150260	29311100		1,680,000
02CD11	226321E187	150260	29611100		9,105,100
02CD11	226321E187	150260	29811100		831,000
02CD11	226321E187	150260	31321100		400,000
02CD11	226321E187	150260	35111100		1,300,000
02CD11	226321E187	150260	35711100		150,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	226321E187	150260	39811200		4,273,152
02CD11	226321E187	150260	39811208		279,394
02CD11	226321E187	150260	39821100		1,049,558
02CD11	226321E187	150260	39821108		52,478
02CD11	226321E187	150260	51112100	A26NR0001	730,000
02CD11	226321E187	150260	51212100	A26NR0001	70,000
02CD11	226321E187	150260	51512100	A26NR0001	570,000
02CD11	226321E187	150260	52912100	A26NR0002	30,000
02CD11	226321E187	150260	54122200	A26NR0004	4,675,000
02CD11	226321E187	150260	54222100	A26NR0004	300,000
02CD11	226321E187	150260	56312100	A26NR0005	557,500
02CD11	226321E187	150260	56612100	A26NR0005	5,000
02CD11	226321E187	150260	56712100	A26NR0005	850,000
02CD11	226321E187	150260	56912100	A26NR0005	5,000
02CD11	226321E187	150360	31211100		6,000,000
02CD11	226321E187	150360	32521100		37,000,000
02CD11	226321E187	150360	35521100		4,812,500
02CD11	226321E187	150360	35711100		1,600,000
02CD11	226321E187	150360	35811100		79,374,200
02CD11	226321E187	150360	35911100		45,000,000
02CD11	226321E187	150360	39931182		9,320,000
02CD11	226321E187	150460	11311100		33,853,901
02CD11	226321E187	150G60	11321100		22,808,656
02CD11	226321E187	25P160	24611100		9,948,806
02CD11	226321E187	25P160	31121294		115,218,986
02CD11	226321E187	25P160	31311200		39,536,578
02CD11	226321E187	25P160	34511200		18,552,268
02CD11	226321E187	25P160	39691200		4,965,375
02CD11	232064E189	111260	12111100		2,600,000
02CD11	232064E189	150160	11311100		39,739,813
02CD11	232064E189	150260	11321100		6,938,972
02CD11	232064E189	150260	12211108		4,357,773
02CD11	232064E189	150260	13111100		109,545
02CD11	232064E189	150260	13211100		95,663
02CD11	232064E189	150260	13231108		848,952
02CD11	232064E189	150260	13311100		7,348,021
02CD11	232064E189	150260	13321100		143,239
02CD11	232064E189	150260	13411100		22,914
02CD11	232064E189	150260	13431100		214,069
02CD11	232064E189	150260	14111201		340,732
02CD11	232064E189	150260	14111203		98,370
02CD11	232064E189	150260	14111208		30,295
02CD11	232064E189	150260	14211201		184,241
02CD11	232064E189	150260	14311200		122,592
02CD11	232064E189	150260	14411200		111,170
02CD11	232064E189	150260	14431200		9,375
02CD11	232064E189	150260	15111200		378,788
02CD11	232064E189	150260	15441100		219,670
02CD11	232064E189	150260	15451100		6,843
02CD11	232064E189	150260	15451109		87,700
02CD11	232064E189	150260	15451110		87,700
02CD11	232064E189	150260	15461100		36,079
02CD11	232064E189	150260	15461151		215,061
02CD11	232064E189	150260	15481100		3,228,120
02CD11	232064E189	150260	15911100		829,731
02CD11	232064E189	150260	17111100		3,644
02CD11	232064E189	150260	17131100		16,105
02CD11	232064E189	150260	17141100		98,742
02CD11	232064E189	150260	24811100		15,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	232064E189	150260	25311100		615,000
02CD11	232064E189	150260	25411100		502,000
02CD11	232064E189	150260	27111100		25,000
02CD11	232064E189	150260	35411100		670,000
02CD11	232064E189	150260	35811100		40,000
02CD11	232064E189	150260	39811200		7,499,368
02CD11	232064E189	150260	39811208		490,335
02CD11	232064E189	150260	39821100		70,629
02CD11	232064E189	150260	39821108		3,531
02CD11	232064E189	150260	39931182		800,000
02CD11	232064E189	150260	44191177		3,500,000
02CD11	232064E189	150260	51112100	A26NR0001	12,000
02CD11	232064E189	150260	53112100	A26NR0003	100,000
02CD11	242218E188	111260	12111100		36,820,000
02CD11	242218E188	150260	11311100		29,008,313
02CD11	242218E188	150260	12211108		5,337,523
02CD11	242218E188	150260	13111100		185,751
02CD11	242218E188	150260	13211100		2,770,933
02CD11	242218E188	150260	13231100		2,165,625
02CD11	242218E188	150260	13311100		9,500,973
02CD11	242218E188	150260	13321100		4,149,013
02CD11	242218E188	150260	13411100		635,691
02CD11	242218E188	150260	13431100		2,909,993
02CD11	242218E188	150260	14111201		8,340,977
02CD11	242218E188	150260	14111203		110,795
02CD11	242218E188	150260	14111208		741,614
02CD11	242218E188	150260	14211201		5,336,612
02CD11	242218E188	150260	14311200		3,550,971
02CD11	242218E188	150260	14411200		2,642,044
02CD11	242218E188	150260	14431200		271,544
02CD11	242218E188	150260	15111200		10,194,771
02CD11	242218E188	150260	15441100		6,362,882
02CD11	242218E188	150260	15451100		198,205
02CD11	242218E188	150260	15451109		2,540,264
02CD11	242218E188	150260	15451110		2,540,264
02CD11	242218E188	150260	15461100		1,045,055
02CD11	242218E188	150260	15461151		6,229,346
02CD11	242218E188	150260	15481100		7,310,821
02CD11	242218E188	150260	15911100		24,033,567
02CD11	242218E188	150260	17111100		105,559
02CD11	242218E188	150260	17131100		466,487
02CD11	242218E188	150260	17141100		2,860,141
02CD11	242218E188	150260	21511100		150,000
02CD11	242218E188	150260	33911100		3,008,040
02CD11	242218E188	150260	35521100		500,000
02CD11	242218E188	150260	35711100		90,000
02CD11	242218E188	150260	35811100		250,000
02CD11	242218E188	150260	38211100		1,500,000
02CD11	242218E188	150260	39811200		6,537,783
02CD11	242218E188	150260	39811208		427,464
02CD11	242218E188	150260	39821100		97,631
02CD11	242218E188	150260	39821108		102,292
02CD11	242218E188	150260	39911100		1,975,050
02CD11	242218E188	150260	44191177		2,050,000
02CD11	242218E188	150260	44191178		3,700,000
02CD11	242218E188	150260	51512100	A26NR0001	196,000
02CD11	242218E188	150260	51912100	A26NR0001	90,000
02CD11	242218E188	150260	52112100	A26NR0002	533,000
02CD11	242218E188	150260	52912100	A26NR0002	1,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	242218E188	150360	32911100		5,000,000
02CD11	242218E188	150360	38211100		23,430,000
02CD11	242218E188	150360	39821100		780,171
02CD11	242218E188	150360	39911100		1,600,000
02CD11	242218E188	150360	39931182		5,500,000
02CD11	242218E188	150460	39821100		1,168,039
02CD11	242218E188	150560	11321100		40,726,680
02CD11	242218E188	150660	14111203		2,297,269
02CD11	263320E198	111160	22111126		13,500,000
02CD11	263320E198	150260	11311100		8,273,694
02CD11	263320E198	150260	11321100		5,546,894
02CD11	263320E198	150260	12211108		1,222,858
02CD11	263320E198	150260	13111100		138,485
02CD11	263320E198	150260	13211100		361,561
02CD11	263320E198	150260	13231108		1,950,935
02CD11	263320E198	150260	13311100		1,239,720
02CD11	263320E198	150260	13321100		541,377
02CD11	263320E198	150260	13411100		86,601
02CD11	263320E198	150260	13431100		809,081
02CD11	263320E198	150260	14111201		1,287,803
02CD11	263320E198	150260	14111203		371,793
02CD11	263320E198	150260	14111208		114,501
02CD11	263320E198	150260	14211201		696,339
02CD11	263320E198	150260	14311200		463,344
02CD11	263320E198	150260	14411200		428,449
02CD11	263320E198	150260	14431200		35,432
02CD11	263320E198	150260	15111200		1,431,634
02CD11	263320E198	150260	15431226		250,000
02CD11	263320E198	150260	15441100		830,252
02CD11	263320E198	150260	15451100		25,863
02CD11	263320E198	150260	15451109		331,463
02CD11	263320E198	150260	15451110		331,463
02CD11	263320E198	150260	15461100		136,362
02CD11	263320E198	150260	15461151		812,826
02CD11	263320E198	150260	15481100		953,941
02CD11	263320E198	150260	15911100		3,135,982
02CD11	263320E198	150260	17111100		13,774
02CD11	263320E198	150260	17131100		60,869
02CD11	263320E198	150260	17141100		373,201
02CD11	263320E198	150260	21711126		700,000
02CD11	263320E198	150260	22311126		300,000
02CD11	263320E198	150260	27111100		60,000
02CD11	263320E198	150260	31211126		50,000
02CD11	263320E198	150260	35211126		100,000
02CD11	263320E198	150260	35811126		575,000
02CD11	263320E198	150260	39811200		853,073
02CD11	263320E198	150260	39811208		55,777
02CD11	263320E198	150260	39821100		266,948
02CD11	263320E198	150260	39821108		13,347
02CD11	263320E198	150260	44191177		2,760,000
02CD11	263320E198	150260	51212100	A26NR0001	450,000
02CD11	263320E198	150260	52112100	A26NR0002	300,000
02CD11	263320E198	150360	32211126		1,100,000
02CD11	268324S229	150260	11311100		1,402,662
02CD11	268324S229	150260	11321100		935,910
02CD11	268324S229	150260	12211108		206,329
02CD11	268324S229	150260	13111100		80,785
02CD11	268324S229	150260	13211100		61,004
02CD11	268324S229	150260	13311100		209,175



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	268324S229	150260	13321100		91,345
02CD11	268324S229	150260	13411100		14,613
02CD11	268324S229	150260	13431100		136,513
02CD11	268324S229	150260	14111201		217,287
02CD11	268324S229	150260	14111203		62,731
02CD11	268324S229	150260	14111208		19,319
02CD11	268324S229	150260	14211201		117,492
02CD11	268324S229	150260	14311200		78,178
02CD11	268324S229	150260	14411200		68,981
02CD11	268324S229	150260	14431200		5,979
02CD11	268324S229	150260	15111200		241,556
02CD11	268324S229	150260	15441100		140,087
02CD11	268324S229	150260	15451100		4,364
02CD11	268324S229	150260	15451109		55,929
02CD11	268324S229	150260	15451110		55,929
02CD11	268324S229	150260	15461100		23,008
02CD11	268324S229	150260	15461151		137,145
02CD11	268324S229	150260	15481100		160,956
02CD11	268324S229	150260	15911100		529,124
02CD11	268324S229	150260	17111100		2,324
02CD11	268324S229	150260	17131100		10,270
02CD11	268324S229	150260	17141100		62,970
02CD11	268324S229	150260	21521100		50,000
02CD11	268324S229	150260	24911100		100,000
02CD11	268324S229	150260	39811200		143,936
02CD11	268324S229	150260	39811208		19,411
02CD11	268324S229	150260	39821100		45,041
02CD11	268324S229	150260	39821108		2,252
02CD11	268324S229	150260	39931182		600,000
02CD11	268324S229	150260	44191177		42,488,000
02CD11	268324S229	150260	44211178		1,200,000
02CD11	268324S229	150260	44511177		500,000
02CD11	268328S233	150260	11311100		995,750
02CD11	268328S233	150260	11321100		700,364
02CD11	268328S233	150260	12211108		280,497
02CD11	268328S233	150260	13111100		61,570
02CD11	268328S233	150260	13211100		135,190
02CD11	268328S233	150260	13231108		532,472
02CD11	268328S233	150260	13311100		240,469
02CD11	268328S233	150260	13321100		202,429
02CD11	268328S233	150260	13411100		32,381
02CD11	268328S233	150260	13431100		302,526
02CD11	268328S233	150260	14111201		328,677
02CD11	268328S233	150260	14111203		94,890
02CD11	268328S233	150260	14111208		29,223
02CD11	268328S233	150260	14211201		260,369
02CD11	268328S233	150260	14311200		173,251
02CD11	268328S233	150260	14411200		152,868
02CD11	268328S233	150260	14431200		13,248
02CD11	268328S233	150260	15111200		286,680
02CD11	268328S233	150260	15441100		310,440
02CD11	268328S233	150260	15451100		9,670
02CD11	268328S233	150260	15451109		123,938
02CD11	268328S233	150260	15451110		123,938
02CD11	268328S233	150260	15461100		50,988
02CD11	268328S233	150260	15461151		303,926
02CD11	268328S233	150260	15481100		356,691
02CD11	268328S233	150260	15911100		98,349
02CD11	268328S233	150260	17111100		5,150



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	268328S233	150260	17131100		22,760
02CD11	268328S233	150260	17141100		139,545
02CD11	268328S233	150260	39811200		318,975
02CD11	268328S233	150260	39811208		20,856
02CD11	268328S233	150260	39821100		99,816
02CD11	268328S233	150260	39821108		4,991
02CD11	268328S233	150260	44121177		56,196,561
02CD11	268328S233	150260	44191177		2,500,000
02CD11	268328S233	150360	44121177		3,443,439
02CD11	311102F037	150260	11311100		1,956,784
02CD11	311102F037	150260	11321100		1,305,642
02CD11	311102F037	150260	12211108		287,839
02CD11	311102F037	150260	13111100		205,382
02CD11	311102F037	150260	13211100		85,106
02CD11	311102F037	150260	13231108		1,069,281
02CD11	311102F037	150260	13311100		514,887
02CD11	311102F037	150260	13321100		127,429
02CD11	311102F037	150260	13411100		20,384
02CD11	311102F037	150260	13431100		190,443
02CD11	311102F037	150260	14111201		303,127
02CD11	311102F037	150260	14111203		87,514
02CD11	311102F037	150260	14111208		26,952
02CD11	311102F037	150260	14211201		163,899
02CD11	311102F037	150260	14311200		109,062
02CD11	311102F037	150260	14411200		96,232
02CD11	311102F037	150260	14431200		8,342
02CD11	311102F037	150260	15111200		336,982
02CD11	311102F037	150260	15411208		4,250,000
02CD11	311102F037	150260	15411218		4,000,000
02CD11	311102F037	150260	15441100		195,427
02CD11	311102F037	150260	15451100		6,088
02CD11	311102F037	150260	15451109		78,021
02CD11	311102F037	150260	15451110		78,021
02CD11	311102F037	150260	15461100		32,097
02CD11	311102F037	150260	15461151		191,325
02CD11	311102F037	150260	15481100		224,541
02CD11	311102F037	150260	15911100		738,154
02CD11	311102F037	150260	17111100		3,241
02CD11	311102F037	150260	17131100		14,327
02CD11	311102F037	150260	17141100		87,844
02CD11	311102F037	150260	39811200		85,798
02CD11	311102F037	150260	39811208		10,856
02CD11	311102F037	150260	39821100		42,835
02CD11	311102F037	150260	39821108		3,142
02CD11	311102F037	150360	44191177		15,000,000
02CD12	Alcaldía Milpa Alta				2,062,150,216
02CD12	172002N001	150160	26111100		35,532
02CD12	172002N001	150160	33411100		300,000
02CD12	172002N001	150160	33621100		800,000
02CD12	172002N001	150260	11311100		157,566
02CD12	172002N001	150260	11321100		9,320,434
02CD12	172002N001	150260	12111100		221,258
02CD12	172002N001	150260	12211108		1,049,389
02CD12	172002N001	150260	13231108		31,331
02CD12	172002N001	150260	15411208		206,170
02CD12	172002N001	150260	15411218		153,620
02CD12	172002N001	150260	15451110		54,149
02CD12	172002N001	150360	22111100		67,871
02CD12	172002N001	150360	25411100		350,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD12	172002N001	150360	25511100	A26NR0023	150,000
02CD12	172002N001	150360	27111100		1,033,040
02CD12	172002N001	150360	27211100		400,000
02CD12	172002N001	150360	27511100		18,500
02CD12	172002N001	150360	29611100		300,000
02CD12	172002N001	150360	29811100		5,000
02CD12	172002N001	150460	541121A7		5,000,000
02CD12	172002N001	150660	22111100		350,000
02CD12	172002N001	150660	25311100		213,629
02CD12	181298M002	111160	799121A7		35,801,071
02CD12	181298M002	111G60	799921A7		66,231,982
02CD12	181298M002	150360	79211189		4,000,000
02CD12	216089E190	150160	22211100		350,000
02CD12	216089E190	150160	25311100		2,500,000
02CD12	216089E190	150160	25411100		1,500,000
02CD12	216089E190	150160	32911100		650,000
02CD12	216089E190	150260	11311100		8,430,649
02CD12	216089E190	150260	11321100		36,570,229
02CD12	216089E190	150260	12211108		1,516,701
02CD12	216089E190	150260	13231100		8,631,765
02CD12	216089E190	150260	13231108		252,558
02CD12	216089E190	150260	13311100		9,651,982
02CD12	216089E190	150260	13321100		1,431,853
02CD12	216089E190	150260	13421100		1,360,536
02CD12	216089E190	150260	15111200		4,635,427
02CD12	216089E190	150260	15411208		168,684
02CD12	216089E190	150260	15411218		8,935,333
02CD12	216089E190	150260	15451110		1,857,607
02CD12	216089E190	150260	15461151		2,565,138
02CD12	216089E190	150260	15481100		2,565,522
02CD12	216089E190	25P160	35811100		415,280
02CD12	221063E200	111160	24811100		1,503,000
02CD12	221063E200	111160	27111200		1,991,238
02CD12	221063E200	111160	27211100		91,619
02CD12	221063E200	111160	29111100		600,000
02CD12	221063E200	111160	29211100		10,000
02CD12	221063E200	111160	29411100		332,000
02CD12	221063E200	111160	29611100		1,570,000
02CD12	221063E200	111160	32911100		290,000
02CD12	221063E200	111160	33111100		31,960
02CD12	221063E200	111160	33621100		2,630,601
02CD12	221063E200	111160	35111100		5,905,694
02CD12	221063E200	111160	35311100		310,000
02CD12	221063E200	111160	37221100		3,500,000
02CD12	221063E200	111260	351121A7		1,231,000
02CD12	221063E200	150160	21111100		100,000
02CD12	221063E200	150160	21111200		2,640,000
02CD12	221063E200	150160	21411200		2,825,000
02CD12	221063E200	150160	24611100		450,000
02CD12	221063E200	150160	24811100		181,262
02CD12	221063E200	150160	24911100		673,827
02CD12	221063E200	150160	25411100		384,594
02CD12	221063E200	150160	27111100		4,368,458
02CD12	221063E200	150160	27111200		7,858,770
02CD12	221063E200	150160	27211100		108,633
02CD12	221063E200	150160	27211200		1,200,000
02CD12	221063E200	150160	29411100		366,000
02CD12	221063E200	150160	32531100		4,700,000
02CD12	221063E200	150160	33311100		977,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD12	221063E200	150260	11311100		28,419,827
02CD12	221063E200	150260	11312100		472,358
02CD12	221063E200	150260	11321100		26,091,132
02CD12	221063E200	150260	12111100		3,339,706
02CD12	221063E200	150260	12211108		8,452,759
02CD12	221063E200	150260	12311106		415,554
02CD12	221063E200	150260	13111100		2,415,084
02CD12	221063E200	150260	13211100		10,281,590
02CD12	221063E200	150260	13221100		64,212
02CD12	221063E200	150260	13231100		10,197,430
02CD12	221063E200	150260	13231108		2,187,634
02CD12	221063E200	150260	13311100		11,148,855
02CD12	221063E200	150260	13312100		66,679
02CD12	221063E200	150260	13321100		3,209,809
02CD12	221063E200	150260	13322100		666,814
02CD12	221063E200	150260	13411100		2,610,740
02CD12	221063E200	150260	13421100		3,932,385
02CD12	221063E200	150260	13431100		13,385,914
02CD12	221063E200	150260	13432100		854,336
02CD12	221063E200	150260	14311200		454,035
02CD12	221063E200	150260	15111200		5,728,351
02CD12	221063E200	150260	15411107		6,964,727
02CD12	221063E200	150260	15411208		449,825
02CD12	221063E200	150260	15411218		8,585,134
02CD12	221063E200	150260	15421100		300,944
02CD12	221063E200	150260	15441100		2,375,710
02CD12	221063E200	150260	15442100		194,674
02CD12	221063E200	150260	15451100		546,942
02CD12	221063E200	150260	15451108		137,856
02CD12	221063E200	150260	15451109		1,828,192
02CD12	221063E200	150260	15451110		1,626,564
02CD12	221063E200	150260	15452109		146,884
02CD12	221063E200	150260	15461100		1,714,253
02CD12	221063E200	150260	15461106		59,519
02CD12	221063E200	150260	15461151		6,650,989
02CD12	221063E200	150260	15471100		1,492,180
02CD12	221063E200	150260	15471108		67,046
02CD12	221063E200	150260	15481100		6,591,239
02CD12	221063E200	150260	15491106		11,880,915
02CD12	221063E200	150260	15511100		21,427
02CD12	221063E200	150260	15911100		22,467,843
02CD12	221063E200	150260	15912100		1,048,564
02CD12	221063E200	150260	15931100		1,076,319
02CD12	221063E200	150260	15941100		60,596
02CD12	221063E200	150260	17111100		445,422
02CD12	221063E200	150260	17131100		2,853,783
02CD12	221063E200	150260	17131106		322,301
02CD12	221063E200	150260	17141100		13,582,897
02CD12	221063E200	150260	17191106		51,404
02CD12	221063E200	150260	39811200		1,614,663
02CD12	221063E200	150260	39811208		229,408
02CD12	221063E200	150260	39821100		5,082,565
02CD12	221063E200	150260	39821108		18,517
02CD12	221063E200	150360	24611100		500,000
02CD12	221063E200	150360	27111100		41,322
02CD12	221063E200	150360	27211200		1,262,936
02CD12	221063E200	150360	29111100		40,000
02CD12	221063E200	150360	29611100		515,000
02CD12	221063E200	150360	29811100		30,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD12	221063E200	150360	32911100		300,000
02CD12	221063E200	150360	33111100		100,000
02CD12	221063E200	150360	33211100		3,000,000
02CD12	221063E200	150360	33411100		900,000
02CD12	221063E200	150360	33621100		3,854,636
02CD12	221063E200	150360	33911100		50,000
02CD12	221063E200	150360	35111100		70,000
02CD12	221063E200	150360	35311100		240,000
02CD12	221063E200	150360	35711100		50,000
02CD12	221063E200	150360	357121A7		320,000
02CD12	221063E200	150360	36111183		1,500,000
02CD12	221063E200	150360	39111100		950,000
02CD12	221063E200	150360	39211100		1,039,626
02CD12	221063E200	150460	523121A7	A26NR0022	400,000
02CD12	221063E200	150460	551121A7	A26NR0004	5,000,000
02CD12	221063E200	25P160	33811200		45,416,719
02CD12	221274K023	111160	242121A7		1,200,000
02CD12	221274K023	111160	35712100		181,156
02CD12	221274K023	111160	357121A7		80,374
02CD12	221274K023	111160	614121A7	O26NR0004	25,000,000
02CD12	221274K023	111160	615121A7	O26NR0005	20,000,000
02CD12	221274K023	150260	11311100		5,301,035
02CD12	221274K023	150260	11312100		23,265,346
02CD12	221274K023	150260	11321100		4,487,823
02CD12	221274K023	150260	11322100		27,977,786
02CD12	221274K023	150260	12111100		221,258
02CD12	221274K023	150260	12211108		5,958,325
02CD12	221274K023	150260	13231108		210,866
02CD12	221274K023	150260	13232100		6,828,949
02CD12	221274K023	150260	13312100		4,528,410
02CD12	221274K023	150260	13322100		369,969
02CD12	221274K023	150260	13422100		266,879
02CD12	221274K023	150260	14311200		523,800
02CD12	221274K023	150260	15112200		3,744,795
02CD12	221274K023	150260	15411218		5,550,802
02CD12	221274K023	150260	15442100		2,366,026
02CD12	221274K023	150260	15451109		1,744,942
02CD12	221274K023	150260	15451110		1,800,355
02CD12	221274K023	150260	15462100		611,553
02CD12	221274K023	150260	15482100		611,650
02CD12	221274K023	150260	15912100		5,426,487
02CD12	221274K023	150260	274121A7		90,400
02CD12	221274K023	150260	39821100		274,033
02CD12	221274K023	150260	39821108		290,144
02CD12	221274K023	150360	216121A7		660,000
02CD12	221274K023	150360	221121A7		400,000
02CD12	221274K023	150360	241921A7		700,000
02CD12	221274K023	150360	243121A7		105,000
02CD12	221274K023	150360	244121A7		1,410,000
02CD12	221274K023	150360	245121A7		300,000
02CD12	221274K023	150360	246121A7		5,859,065
02CD12	221274K023	150360	247121A7		6,647,760
02CD12	221274K023	150360	248121A7		147,180
02CD12	221274K023	150360	249121A7		2,772,970
02CD12	221274K023	150360	256121A7		4,986,853
02CD12	221274K023	150360	291121A7		3,824,240
02CD12	221274K023	150360	296121A7		1,730,000
02CD12	221274K023	150360	325211A7		1,000,000
02CD12	221274K023	150360	34711200		840,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD12	221274K023	150360	562121A7	A26NR0014	150,000
02CD12	221274K023	150460	542221A7	A26NR0015	870,000
02CD12	221274K023	150460	543121A7	A26NR0021	100,000
02CD12	221274K023	150460	562121A7	A26NR0019	500,000
02CD12	221274K023	150460	566121A7	A26NR0013	220,000
02CD12	221274K023	150460	567121A7	A26NR0018	1,000,000
02CD12	221274K023	150560	241121A7		4,000,000
02CD12	221274K023	150560	35522100		5,000,000
02CD12	221274K023	150560	35712100		318,844
02CD12	221274K023	150560	357121A7		6,134,626
02CD12	221274K023	25P160	241122A7		15,000,000
02CD12	221274K023	25P160	261121A7		2,383,473
02CD12	221274K023	25P660	612121A7	O26NR0001	95,775,942
02CD12	221313M001	111160	21111100		600,000
02CD12	221313M001	111160	21411200		400,000
02CD12	221313M001	111160	21521100		320,000
02CD12	221313M001	111160	21611100		2,868,299
02CD12	221313M001	111160	22111100		6,999,990
02CD12	221313M001	111160	22311100		320,000
02CD12	221313M001	111160	24411100		400,000
02CD12	221313M001	111160	24611100		2,616,803
02CD12	221313M001	111160	24711100		400,000
02CD12	221313M001	111160	24811100		1,950,000
02CD12	221313M001	111160	24911100		400,000
02CD12	221313M001	111160	27111100		2,148,000
02CD12	221313M001	111160	27211100		3,552,470
02CD12	221313M001	111160	27311100		1,000,000
02CD12	221313M001	111160	29111100		780,000
02CD12	221313M001	111160	291121A7		1,350,000
02CD12	221313M001	111160	29211100		600,000
02CD12	221313M001	111160	29411100		240,000
02CD12	221313M001	111160	29611100		540,000
02CD12	221313M001	111160	31611100		16,000
02CD12	221313M001	111160	32911100		6,000,000
02CD12	221313M001	111160	33311100		2,000,000
02CD12	221313M001	111160	35521100		6,992,778
02CD12	221313M001	111160	35531100		3,674,858
02CD12	221313M001	111160	35711100		5,300,000
02CD12	221313M001	111160	35911100		1,250,000
02CD12	221313M001	111160	38221100		1,000,000
02CD12	221313M001	111160	39211100		270,000
02CD12	221313M001	150160	33621100		200,000
02CD12	221313M001	150260	11311100		35,827,152
02CD12	221313M001	150260	11312100		82,110
02CD12	221313M001	150260	11321100		105,198
02CD12	221313M001	150260	12211108		924,383
02CD12	221313M001	150260	13231100		2,860,838
02CD12	221313M001	150260	13231108		3,714
02CD12	221313M001	150260	14111201		34,394,825
02CD12	221313M001	150260	14111203		12,628,026
02CD12	221313M001	150260	14111208		3,037,989
02CD12	221313M001	150260	14211201		7,331,999
02CD12	221313M001	150260	14211203		10,977,435
02CD12	221313M001	150260	14311200		13,297,597
02CD12	221313M001	150260	14411200		12,007,633
02CD12	221313M001	150260	14431200		946,067
02CD12	221313M001	150260	15111200		2,853,256
02CD12	221313M001	150260	15411100		1,965,764
02CD12	221313M001	150260	15411208		712,222



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD12	221313M001	150260	15411218		1,919,638
02CD12	221313M001	150260	15431226		142,847
02CD12	221313M001	150260	15451109		1,198,095
02CD12	221313M001	150260	21111200		3,000,000
02CD12	221313M001	150260	39811200		18,753,580
02CD12	221313M001	150260	39811208		987,809
02CD12	221313M001	150360	27211200		3,900,646
02CD12	221313M001	150360	35311100		980,000
02CD12	221313M001	150460	27111200		1,947,000
02CD12	221313M001	150460	515122A7	A26NR0006	2,000,000
02CD12	221313M001	150460	515122A7	A26NR0007	1,300,000
02CD12	221313M001	150460	519121A7	A26NR0008	200,000
02CD12	221313M001	150460	521121A7	A26NR0010	197,000
02CD12	221313M001	150460	566121A7	A26NR0009	1,000,000
02CD12	221313M001	150560	27111200		2,431,175
02CD12	221313M001	150560	27211200		2,938,138
02CD12	221313M001	150560	27311100		500,000
02CD12	221313M001	150560	29111100		479,230
02CD12	221313M001	150560	31911200		647,391
02CD12	221313M001	150560	33311100		4,300,000
02CD12	221313M001	150560	33611200		985,308
02CD12	221313M001	150560	34321200		314,552
02CD12	221313M001	150560	34321260		5,263
02CD12	221313M001	150560	34511200		12,100,484
02CD12	221313M001	150560	35311100		160,000
02CD12	221313M001	150560	35531100		1,500,000
02CD12	221313M001	150660	34511200		1,424,918
02CD12	221313M001	150660	39691225		3,828,606
02CD12	221313M001	150G60	511121A7	A26NR0005	5,000,000
02CD12	221313M001	25P160	26111200		56,996,270
02CD12	221313M001	25P160	31121200		13,920,711
02CD12	221313M001	25P160	31121294		41,765,780
02CD12	221313M001	25P160	31311200		5,228,011
02CD12	221313M001	25P160	31411100		517,500
02CD12	221313M001	25P160	31711100		1,600,381
02CD12	221313M001	25P160	35811100		1,500,000
02CD12	222263R002	150160	61212165	O26NR0002	82,486,009
02CD12	226321E187	111160	21611100		600,000
02CD12	226321E187	111160	21711100		500,000
02CD12	226321E187	111160	23111100		442,000
02CD12	226321E187	111160	23711100		200,000
02CD12	226321E187	111160	24191100		4,065
02CD12	226321E187	111160	24211100		83,000
02CD12	226321E187	111160	246111A7		5,040,935
02CD12	226321E187	111160	24711100		1,300,000
02CD12	226321E187	111160	24811100		1,375,000
02CD12	226321E187	111160	24911100		700,313
02CD12	226321E187	111160	249121A7		2,700,000
02CD12	226321E187	111160	25211100		100,000
02CD12	226321E187	111160	25611100		714,500
02CD12	226321E187	111160	26111100		1,034,099
02CD12	226321E187	111160	27211100		500,000
02CD12	226321E187	111160	27411100		50,000
02CD12	226321E187	111160	35522100		5,633,793
02CD12	226321E187	111160	44511100		4,000,000
02CD12	226321E187	111260	12111100		578,495
02CD12	226321E187	150160	24811100		25,000
02CD12	226321E187	150260	11311100		50,115,066
02CD12	226321E187	150260	11321100		35,041,680



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD12	226321E187	150260	12111100		897,096
02CD12	226321E187	150260	12211108		6,646,246
02CD12	226321E187	150260	13231100		14,142,871
02CD12	226321E187	150260	13231108		760,413
02CD12	226321E187	150260	13311100		6,210,391
02CD12	226321E187	150260	13321100		3,576,256
02CD12	226321E187	150260	13421100		3,671,500
02CD12	226321E187	150260	14111208		324,483
02CD12	226321E187	150260	14211201		3,011,525
02CD12	226321E187	150260	14311200		464,489
02CD12	226321E187	150260	15111200		9,249,788
02CD12	226321E187	150260	15411208		3,448,655
02CD12	226321E187	150260	15411218		8,574,787
02CD12	226321E187	150260	15441100		4,367,008
02CD12	226321E187	150260	15451109		2,284,628
02CD12	226321E187	150260	15451110		3,867,701
02CD12	226321E187	150260	15461151		6,894,899
02CD12	226321E187	150260	15481100		5,041,418
02CD12	226321E187	150260	15491106		952,253
02CD12	226321E187	150260	15911100		9,959,274
02CD12	226321E187	150260	39811200		486,767
02CD12	226321E187	150260	39811208		35,097
02CD12	226321E187	150360	27211100		100,000
02CD12	226321E187	150460	561121A7	A26NR0016	300,000
02CD12	226321E187	150460	562121A7	A26NR0017	200,000
02CD12	226321E187	150460	562121A7	A26NR0020	50,000
02CD12	226321E187	150560	291121A7		650,000
02CD12	226321E187	150660	27211100		650,000
02CD12	226321E187	150660	27411100		300,000
02CD12	226321E187	150660	29111100		352,777
02CD12	226321E187	150660	296121A7		2,183,594
02CD12	226321E187	150660	29811100		212,882
02CD12	226321E187	150B60	29811100		384,277
02CD12	226321E187	150G60	29111100		1,500,000
02CD12	226321E187	25P160	32521100		3,000,000
02CD12	232064E189	111160	21611100		50,300
02CD12	232064E189	111160	21711100		400,000
02CD12	232064E189	111160	25311100		500,000
02CD12	232064E189	111160	25411100		1,500,000
02CD12	232064E189	111160	32911100		400,000
02CD12	232064E189	111160	39931100		1,500,000
02CD12	232064E189	111160	44121177		6,000,000
02CD12	232064E189	111160	44121178		1,500,000
02CD12	232064E189	111160	44191177		13,000,000
02CD12	232064E189	111160	44191178		7,800,000
02CD12	232064E189	150260	11311100		1,070,216
02CD12	232064E189	150260	11321100		7,965,673
02CD12	232064E189	150260	12211108		777,270
02CD12	232064E189	150260	13231100		3,486,722
02CD12	232064E189	150260	13231108		7,312
02CD12	232064E189	150260	13311100		3,907,371
02CD12	232064E189	150260	13321100		1,705,023
02CD12	232064E189	150260	13421100		1,583,755
02CD12	232064E189	150260	15111200		4,285,746
02CD12	232064E189	150260	15411208		18,743
02CD12	232064E189	150260	15411218		4,580,697
02CD12	232064E189	150260	15451110		462,009
02CD12	232064E189	150260	15461151		2,849,260
02CD12	232064E189	150260	15481100		2,973,287



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD12	232064E189	150260	39821100		859,844
02CD12	232064E189	150360	11311100		2,360,194
02CD12	232064E189	150360	12111100		1,494,259
02CD12	232064E189	150360	12211108		1,381,535
02CD12	232064E189	150360	13231108		270,532
02CD12	232064E189	150360	15411208		468,781
02CD12	232064E189	150B60	21611100		200,000
02CD12	232064E189	150B60	22311100		5,800
02CD12	232064E189	150B60	25411100		12,227
02CD12	232064E189	150B60	27511100		389,129
02CD12	232064E189	150B60	531121A7	A26NR0012	1,000,000
02CD12	242218E188	111160	21711100		750,000
02CD12	242218E188	111160	22111100		600,000
02CD12	242218E188	111160	25911100		700,000
02CD12	242218E188	111160	27311100		1,700,000
02CD12	242218E188	111160	31211100		650,000
02CD12	242218E188	111160	32521100		9,000,000
02CD12	242218E188	111160	32911100		12,277,999
02CD12	242218E188	111160	38211100		22,500,000
02CD12	242218E188	111160	44121178		12,500,000
02CD12	242218E188	111160	44191178		800,000
02CD12	242218E188	111260	12111100		2,511,905
02CD12	242218E188	111260	21611100		2,100,000
02CD12	242218E188	111260	35111100		2,050,762
02CD12	242218E188	150260	11311100		39,812,462
02CD12	242218E188	150260	12111100		2,891,556
02CD12	242218E188	150260	13311100		85,895
02CD12	242218E188	150360	11311100		676,853
02CD12	242218E188	150360	11321100		16,370,969
02CD12	242218E188	150360	12211108		1,551,242
02CD12	242218E188	150360	13111100		255,607
02CD12	242218E188	150360	13211100		3,859
02CD12	242218E188	150360	13311100		1,565,094
02CD12	242218E188	150360	13321100		375,358
02CD12	242218E188	150360	13431100		1,318,721
02CD12	242218E188	150360	15111200		105,300
02CD12	242218E188	150360	15411208		56,015
02CD12	242218E188	150360	15441100		5,052,392
02CD12	242218E188	150360	15451109		2,564,935
02CD12	242218E188	150360	15451110		22,555
02CD12	242218E188	150360	15461151		649,778
02CD12	242218E188	150360	15491106		279,771
02CD12	242218E188	150360	15911100		9,411,294
02CD12	242218E188	150360	16111143		27,137,305
02CD12	242218E188	150360	39821100		49,136
02CD12	242218E188	150B60	32911100		2,000,000
02CD12	242218E188	150B60	33911100		2,000,000
02CD12	242218E188	150B60	35711100		900,000
02CD12	242218E188	150B60	38221100		3,105,512
02CD12	242218E188	150G60	529121A7	A26NR0011	1,000,000
02CD12	263320E198	111160	22111126		4,100,000
02CD12	263320E198	150360	11311100		12,022,986
02CD12	263320E198	150360	12111100		110,630
02CD12	263320E198	150360	12211108		531,801
02CD12	263320E198	150360	13231108		43,870
02CD12	263320E198	150360	15111200		192,416
02CD12	263320E198	150360	15411208		112,456
02CD12	263320E198	150360	15411218		28,786
02CD12	263320E198	150360	15441100		1,710,807



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD12	263320E198	150360	15451109		1,479,301
02CD12	263320E198	150360	15911100		3,482,732
02CD12	263320E198	150B60	21611126		207,876
02CD12	263320E198	150B60	21711126		193,196
02CD12	263320E198	150B60	22311126		120,000
02CD12	263320E198	150B60	25311126		17,053
02CD12	263320E198	150B60	25411100		200,000
02CD12	263320E198	150B60	31211126		60,000
02CD12	263320E198	150B60	33411100		150,000
02CD12	263320E198	150B60	39931100		2,000,000
02CD12	311102F037	111160	44191177		102,280,000
02CD12	311102F037	111160	44191178		9,000,000
02CD12	311102F037	150360	11311100		7,822,389
02CD12	311102F037	150360	11321100		14,805,302
02CD12	311102F037	150360	12111100		331,888
02CD12	311102F037	150360	12211108		4,959,949
02CD12	311102F037	150360	13231100		242,360
02CD12	311102F037	150360	13231108		394,829
02CD12	311102F037	150360	13311100		2,147,760
02CD12	311102F037	150360	13321100		3,287,902
02CD12	311102F037	150360	13421100		2,430,841
02CD12	311102F037	150360	15111200		7,910,262
02CD12	311102F037	150360	15411208		1,012,105
02CD12	311102F037	150360	15411218		5,513,954
02CD12	311102F037	150360	15451110		1,010,603
02CD12	311102F037	150360	15461151		3,382,814
02CD12	311102F037	150360	15481100		5,487,838
02CD12	311102F037	150460	24911100		50,223
02CD12	311102F037	150B60	29611100		500,000
02CD12	311102F037	150B60	33411100		2,000,000
02CD12	311102F037	150B60	35111100		4,702,693
02CD12	311102F037	150B60	35711100		676,414
02CD12	311102F037	150B60	38211100		6,500,000
02CD12	311102F037	150C60	24611100		259,569
02CD12	311102F037	150C60	541221A7	A26NR0024	8,000,000
02CD12	311102F037	150G60	35531100		6,953,559
02CD12	311102F037	150G60	561121A7	A26NR0002	1,000,000
02CD12	311102F037	150G60	561121A7	A26NR0003	1,500,000
02CD13	Alcaldía Tláhuac				2,418,636,350
02CD13	172002N001	111160	12211108		563,723
02CD13	172002N001	111160	13231100		641,999
02CD13	172002N001	111160	13231108		61,277
02CD13	172002N001	111160	14111201		467,011
02CD13	172002N001	111160	14111203		194,206
02CD13	172002N001	111160	14111208		56,327
02CD13	172002N001	111160	14211201		115,814
02CD13	172002N001	111160	14211203		143,857
02CD13	172002N001	111160	14311200		185,192
02CD13	172002N001	111160	15111200		550,546
02CD13	172002N001	111160	15411208		74,989
02CD13	172002N001	111160	15411218		599,399
02CD13	172002N001	111160	39811200		265,037
02CD13	172002N001	111160	39811208		20,784
02CD13	172002N001	111160	39821100		110,263
02CD13	172002N001	111160	39821108		4,564
02CD13	172002N001	150160	15411100		162,355
02CD13	172002N001	150160	15491106		208,743
02CD13	172002N001	150260	11311100		2,444,893
02CD13	172002N001	150260	11321100		3,047,351



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	172002N001	150260	13111100		48,021
02CD13	172002N001	150260	13211100		149,776
02CD13	172002N001	150260	13221100		1,983
02CD13	172002N001	150260	13311100		404,040
02CD13	172002N001	150260	13321100		278,801
02CD13	172002N001	150260	13411100		37,704
02CD13	172002N001	150260	13431100		394,459
02CD13	172002N001	150260	15421100		6,842
02CD13	172002N001	150260	15441100		266,560
02CD13	172002N001	150260	15451100		43,919
02CD13	172002N001	150260	15451109		147,980
02CD13	172002N001	150260	15451110		67,930
02CD13	172002N001	150260	15461100		67,911
02CD13	172002N001	150260	15461106		2,708
02CD13	172002N001	150260	15461151		421,610
02CD13	172002N001	150260	15471100		24,478
02CD13	172002N001	150260	15481100		450,549
02CD13	172002N001	150260	15511100		1,159
02CD13	172002N001	150260	15911100		773,515
02CD13	172002N001	150260	15931100		22,195
02CD13	172002N001	150260	15941100		2,083
02CD13	172002N001	150260	16111143		433,586
02CD13	172002N001	150260	17111100		5,795
02CD13	172002N001	150260	17141100		273,703
02CD13	172002N001	150260	17191106		5,416
02CD13	172002N001	150360	21611100		250,273
02CD13	172002N001	150360	25311100		300,000
02CD13	172002N001	150360	25411100		300,000
02CD13	172002N001	150560	14431200		11,283
02CD13	172002N001	150C60	13231100		167
02CD13	172002N001	150C60	15451108		2,085
02CD13	172002N001	150G60	12211108		456
02CD13	172002N001	150G60	14411200		169,559
02CD13	172002N001	150G60	15471108		1,186
02CD13	181298M002	111160	799121A7		41,990,041
02CD13	181298M002	111G60	799921A7		77,681,576
02CD13	181298M002	150160	79211189		777,932
02CD13	181298M002	150160	79211190		100,000
02CD13	181298M002	150160	79211191		100,000
02CD13	216089E190	111160	12211108		393,176
02CD13	216089E190	111160	13231100		450,083
02CD13	216089E190	111160	13231108		42,951
02CD13	216089E190	111160	14111201		327,344
02CD13	216089E190	111160	14111203		136,126
02CD13	216089E190	111160	14111208		39,480
02CD13	216089E190	111160	14211201		81,178
02CD13	216089E190	111160	14211203		100,835
02CD13	216089E190	111160	14311200		129,808
02CD13	216089E190	111160	15111200		385,897
02CD13	216089E190	111160	15411208		52,562
02CD13	216089E190	111160	15411218		420,139
02CD13	216089E190	111160	15471108		831
02CD13	216089E190	111160	39811200		185,773
02CD13	216089E190	111160	39811208		14,569
02CD13	216089E190	111160	39821100		77,286
02CD13	216089E190	111160	39821108		3,199
02CD13	216089E190	111260	12111100		343,437
02CD13	216089E190	111260	21611100		80,000
02CD13	216089E190	111260	22211100		980,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	216089E190	111260	24511100		30,000
02CD13	216089E190	111260	24611100		110,000
02CD13	216089E190	111260	24911100		100,000
02CD13	216089E190	111260	25311100		300,000
02CD13	216089E190	111260	25411100		200,000
02CD13	216089E190	111260	29211100		30,000
02CD13	216089E190	150160	15411100		113,801
02CD13	216089E190	150160	15491106		146,315
02CD13	216089E190	150260	11311100		1,713,710
02CD13	216089E190	150260	11321100		2,135,993
02CD13	216089E190	150260	13111100		33,661
02CD13	216089E190	150260	13211100		104,984
02CD13	216089E190	150260	13221100		1,391
02CD13	216089E190	150260	13311100		283,207
02CD13	216089E190	150260	13321100		195,421
02CD13	216089E190	150260	13411100		26,428
02CD13	216089E190	150260	13431100		276,490
02CD13	216089E190	150260	14431200		7,909
02CD13	216089E190	150260	15421100		4,796
02CD13	216089E190	150260	15441100		186,841
02CD13	216089E190	150260	15451100		30,784
02CD13	216089E190	150260	15451109		103,724
02CD13	216089E190	150260	15451110		47,615
02CD13	216089E190	150260	15461100		47,601
02CD13	216089E190	150260	15461106		2,708
02CD13	216089E190	150260	15461151		295,520
02CD13	216089E190	150260	15471100		17,157
02CD13	216089E190	150260	15481100		315,805
02CD13	216089E190	150260	15511100		812
02CD13	216089E190	150260	15911100		542,184
02CD13	216089E190	150260	15931100		15,557
02CD13	216089E190	150260	15941100		1,460
02CD13	216089E190	150260	16111143		303,915
02CD13	216089E190	150260	17111100		4,062
02CD13	216089E190	150260	17141100		191,848
02CD13	216089E190	150260	17191106		5,416
02CD13	216089E190	150360	14411200		118,851
02CD13	216089E190	150560	15451108		1,056
02CD13	216089E190	150C60	15451108		203
02CD13	216089E190	25P160	24911100		13,000,000
02CD13	221063E200	111160	12211108		8,193,781
02CD13	221063E200	111160	13231108		895,100
02CD13	221063E200	111160	14111201		6,821,855
02CD13	221063E200	111160	14111203		2,836,868
02CD13	221063E200	111160	14211201		1,691,763
02CD13	221063E200	111160	14211203		2,101,397
02CD13	221063E200	111160	14311200		2,705,201
02CD13	221063E200	111160	14431200		164,817
02CD13	221063E200	111160	15111200		8,042,079
02CD13	221063E200	111160	15411208		1,095,404
02CD13	221063E200	111160	15411218		8,755,699
02CD13	221063E200	111160	15451108		30,470
02CD13	221063E200	111160	39811200		3,871,514
02CD13	221063E200	111160	39811208		303,609
02CD13	221063E200	111160	39821100		1,610,652
02CD13	221063E200	111160	39821108		66,662
02CD13	221063E200	111260	12111100		2,747,496
02CD13	221063E200	150160	12111100		6,907,534
02CD13	221063E200	150160	15411100		2,371,605



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	221063E200	150160	15491106		3,049,207
02CD13	221063E200	150260	11311100		30,298,016
02CD13	221063E200	150260	11321100		39,473,912
02CD13	221063E200	150260	13111100		701,465
02CD13	221063E200	150260	13211100		2,187,853
02CD13	221063E200	150260	13221100		23,975
02CD13	221063E200	150260	13231100		9,379,746
02CD13	221063E200	150260	13311100		5,902,014
02CD13	221063E200	150260	13321100		3,910,107
02CD13	221063E200	150260	13411100		550,764
02CD13	221063E200	150260	13431100		5,762,045
02CD13	221063E200	150260	15421100		99,948
02CD13	221063E200	150260	15441100		3,893,776
02CD13	221063E200	150260	15451100		641,530
02CD13	221063E200	150260	15451109		2,161,606
02CD13	221063E200	150260	15451110		992,290
02CD13	221063E200	150260	15461100		992,000
02CD13	221063E200	150260	15461106		16,247
02CD13	221063E200	150260	15461151		6,158,648
02CD13	221063E200	150260	15471100		357,555
02CD13	221063E200	150260	15481100		6,581,387
02CD13	221063E200	150260	15511100		16,929
02CD13	221063E200	150260	15911100		11,299,098
02CD13	221063E200	150260	15931100		324,212
02CD13	221063E200	150260	15941100		30,430
02CD13	221063E200	150260	16111143		6,333,589
02CD13	221063E200	150260	17111100		84,647
02CD13	221063E200	150260	17141100		3,998,102
02CD13	221063E200	150260	17191106		5,416
02CD13	221063E200	150360	15471108		17,328
02CD13	221063E200	150360	21511100		75,000
02CD13	221063E200	150360	21521100		13,000,000
02CD13	221063E200	150360	27311100		800,000
02CD13	221063E200	150560	14111208		822,782
02CD13	221063E200	150C60	14411200		2,476,834
02CD13	221063E200	150C60	33621100		210,989
02CD13	221063E200	150G60	33621100		260,218
02CD13	221063E200	150G60	36911100		2,000,000
02CD13	221063E200	25P160	33811200		128,421,410
02CD13	221274K023	111160	12212108		7,035,223
02CD13	221274K023	111160	13232100		8,053,500
02CD13	221274K023	111160	13232108		768,538
02CD13	221274K023	111160	14112201		5,857,281
02CD13	221274K023	111160	14112203		2,435,751
02CD13	221274K023	111160	14112208		706,444
02CD13	221274K023	111160	14212201		1,452,556
02CD13	221274K023	111160	14312200		2,322,700
02CD13	221274K023	111160	14412200		2,126,623
02CD13	221274K023	111160	14432200		141,513
02CD13	221274K023	111160	15112200		6,904,971
02CD13	221274K023	111160	15412208		940,519
02CD13	221274K023	111160	15412218		7,517,688
02CD13	221274K023	111160	15452108		26,162
02CD13	221274K023	111160	15472108		14,877
02CD13	221274K023	111160	39812208		260,680
02CD13	221274K023	111160	39822100		1,382,916
02CD13	221274K023	111160	39822108		57,236
02CD13	221274K023	150160	15412100		2,036,272
02CD13	221274K023	150160	15492106		2,618,065



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	221274K023	150160	24912100		324,647
02CD13	221274K023	150260	11311100		27,414,563
02CD13	221274K023	150260	11322100		38,220,039
02CD13	221274K023	150260	13112100		602,282
02CD13	221274K023	150260	13212100		1,878,502
02CD13	221274K023	150260	13222100		19,878
02CD13	221274K023	150260	13312100		4,850,872
02CD13	221274K023	150260	13322100		3,388,423
02CD13	221274K023	150260	13412100		472,890
02CD13	221274K023	150260	13432100		4,947,322
02CD13	221274K023	150260	15422100		85,816
02CD13	221274K023	150260	15442100		3,343,217
02CD13	221274K023	150260	15452100		550,822
02CD13	221274K023	150260	15452109		1,855,966
02CD13	221274K023	150260	15452110		851,985
02CD13	221274K023	150260	15461106		16,247
02CD13	221274K023	150260	15462100		851,737
02CD13	221274K023	150260	15462151		5,287,847
02CD13	221274K023	150260	15472100		306,998
02CD13	221274K023	150260	15482100		5,650,813
02CD13	221274K023	150260	15512100		14,536
02CD13	221274K023	150260	15912100		9,701,464
02CD13	221274K023	150260	15932100		278,370
02CD13	221274K023	150260	15942100		26,127
02CD13	221274K023	150260	16111143		4,938,053
02CD13	221274K023	150260	17112100		72,679
02CD13	221274K023	150260	17142100		3,432,791
02CD13	221274K023	150260	17191106		8,124
02CD13	221274K023	150360	23412100		3,000,000
02CD13	221274K023	150360	24912100		8,244,626
02CD13	221274K023	150460	35522100		1,674,076
02CD13	221274K023	150560	35712100		1,451,583
02CD13	221274K023	150G60	14212203		1,804,270
02CD13	221274K023	150G60	39812200		3,324,103
02CD13	221274K023	25P160	24112200		4,500,000
02CD13	221274K023	25P160	24192100		900,000
02CD13	221274K023	25P160	24212100		2,500,000
02CD13	221274K023	25P160	24611100		1,000,000
02CD13	221274K023	25P160	24712100		2,000,000
02CD13	221274K023	25P160	24912100		13,500,000
02CD13	221274K023	25P160	25612100		2,500,000
02CD13	221274K023	25P160	29111100		6,257,100
02CD13	221274K023	25P160	29611100		3,500,000
02CD13	221274K023	25P160	31121200		31,460,346
02CD13	221274K023	25P160	31121294		103,630,664
02CD13	221274K023	25P160	35522100		3,325,924
02CD13	221274K023	25P160	51112100	A26NR0001	2,000,000
02CD13	221274K023	25P160	56312100	A26NR0002	28,000,000
02CD13	221274K023	25P660	61412100	O26NR0001	109,296,980
02CD13	221313M001	111160	14111208		925,432
02CD13	221313M001	111160	15451108		34,271
02CD13	221313M001	111160	15471108		19,490
02CD13	221313M001	111160	39811208		341,487
02CD13	221313M001	111160	39821100		524,970
02CD13	221313M001	111260	21611100		80,000
02CD13	221313M001	111260	24511100		80,000
02CD13	221313M001	111260	24611100		160,000
02CD13	221313M001	111260	24911100		80,000
02CD13	221313M001	111260	29111100		240,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	221313M001	111260	29211100		80,000
02CD13	221313M001	111260	33621100		800,000
02CD13	221313M001	111260	34111100		600,000
02CD13	221313M001	150160	12211108		9,910,636
02CD13	221313M001	150160	13231100		11,345,098
02CD13	221313M001	150160	13231108		1,082,653
02CD13	221313M001	150160	14111201		8,251,248
02CD13	221313M001	150160	14111203		3,431,281
02CD13	221313M001	150160	14211201		2,046,240
02CD13	221313M001	150160	14211203		2,541,706
02CD13	221313M001	150160	14311200		3,272,026
02CD13	221313M001	150160	14411200		2,995,809
02CD13	221313M001	150160	14431200		199,352
02CD13	221313M001	150160	15111200		9,727,147
02CD13	221313M001	150160	15411100		2,667,486
02CD13	221313M001	150160	15411208		1,324,924
02CD13	221313M001	150160	15411218		10,590,292
02CD13	221313M001	150160	15491106		3,429,626
02CD13	221313M001	150160	21111100		987,632
02CD13	221313M001	150160	21411100		285,000
02CD13	221313M001	150160	21611100		240,000
02CD13	221313M001	150160	21711100		150,000
02CD13	221313M001	150160	22311100		40,000
02CD13	221313M001	150160	24211100		80,000
02CD13	221313M001	150160	24311100		40,000
02CD13	221313M001	150160	24411100		110,000
02CD13	221313M001	150160	24511100		64,000
02CD13	221313M001	150160	24611100		274,000
02CD13	221313M001	150160	24711100		195,000
02CD13	221313M001	150160	24911100		190,000
02CD13	221313M001	150160	25611100		180,000
02CD13	221313M001	150160	27411100		26,000
02CD13	221313M001	150160	29111100		179,000
02CD13	221313M001	150160	29211100		100,000
02CD13	221313M001	150160	29411100		59,000
02CD13	221313M001	150160	29811100		101,000
02CD13	221313M001	150160	29911100		40,000
02CD13	221313M001	150160	34111100		1,000
02CD13	221313M001	150160	39211100		60,000
02CD13	221313M001	150160	39811200		362,132
02CD13	221313M001	150160	39821100		106,999
02CD13	221313M001	150160	39821108		5,603
02CD13	221313M001	150260	11312100		33,670,523
02CD13	221313M001	150260	11321100		50,067,681
02CD13	221313M001	150260	12311100		1,083,139
02CD13	221313M001	150260	13111100		788,979
02CD13	221313M001	150260	13211100		2,460,809
02CD13	221313M001	150260	13221100		12,874
02CD13	221313M001	150260	13311100		5,762,431
02CD13	221313M001	150260	13321100		4,324,094
02CD13	221313M001	150260	13411100		597,502
02CD13	221313M001	150260	13431100		6,480,917
02CD13	221313M001	150260	15421100		112,417
02CD13	221313M001	150260	15441100		4,379,564
02CD13	221313M001	150260	15451100		721,568
02CD13	221313M001	150260	15451109		2,431,288
02CD13	221313M001	150260	15451110		1,116,088
02CD13	221313M001	150260	15461100		1,115,763
02CD13	221313M001	150260	15461106		21,663



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	221313M001	150260	15461151		6,927,002
02CD13	221313M001	150260	15471100		402,164
02CD13	221313M001	150260	15481100		7,402,481
02CD13	221313M001	150260	15511100		19,042
02CD13	221313M001	150260	15911100		12,708,775
02CD13	221313M001	150260	15931100		364,660
02CD13	221313M001	150260	15941100		34,226
02CD13	221313M001	150260	16111143		6,623,768
02CD13	221313M001	150260	17111100		95,208
02CD13	221313M001	150260	17131100		4,874,125
02CD13	221313M001	150260	17131106		1,083,139
02CD13	221313M001	150260	17141100		4,496,905
02CD13	221313M001	150260	17191106		5,416
02CD13	221313M001	150360	27111200		6,843,626
02CD13	221313M001	150360	27211200		12,237,916
02CD13	221313M001	150360	31411100		414,000
02CD13	221313M001	150360	31611100		60,000
02CD13	221313M001	150360	31711100		1,759,500
02CD13	221313M001	150360	31911200		239,483
02CD13	221313M001	150360	39821108		7,682
02CD13	221313M001	150460	34321200		39,034
02CD13	221313M001	150460	35311100		2,935,620
02CD13	221313M001	150560	33411100		400,000
02CD13	221313M001	150560	34511200		9,087,779
02CD13	221313M001	150560	35531100		1,750,000
02CD13	221313M001	150560	39691200		1,444,883
02CD13	221313M001	150C60	34321200		80,966
02CD13	221313M001	150C60	39691200		178,119
02CD13	221313M001	150G60	33611200		865,230
02CD13	221313M001	150G60	35911100		1,263,173
02CD13	221313M001	150G60	37221100		1,200,000
02CD13	221313M001	150G60	39111100		900,000
02CD13	221313M001	150G60	39211100		2,800,000
02CD13	221313M001	25P160	26111200		87,122,649
02CD13	221313M001	25P160	31311200		9,401,726
02CD13	221313M001	25P160	35811100		26,175,289
02CD13	222263R002	150160	61412165	026NR0002	7,998,368
02CD13	222263R002	150360	61412165	026NR0002	67,534,242
02CD13	222263R002	150560	61412165	026NR0002	5,000,000
02CD13	222263R002	150B60	61412165	026NR0002	13,989,072
02CD13	222263R002	150C60	61412165	026NR0002	2,142,256
02CD13	222263R002	150G60	61412165	026NR0002	81,516
02CD13	226321E187	111160	12211108		11,622,273
02CD13	226321E187	111160	13231100		13,304,477
02CD13	226321E187	111160	14111201		9,676,299
02CD13	226321E187	111160	14111203		4,023,888
02CD13	226321E187	111160	14111208		1,167,055
02CD13	226321E187	111160	14211201		2,399,641
02CD13	226321E187	111160	14211203		2,980,677
02CD13	226321E187	111160	14411200		3,513,207
02CD13	226321E187	111160	14431200		233,781
02CD13	226321E187	111160	15111200		11,407,095
02CD13	226321E187	111160	15411208		1,553,749
02CD13	226321E187	111160	15411218		12,419,311
02CD13	226321E187	111160	15451108		43,220
02CD13	226321E187	111160	15471108		24,578
02CD13	226321E187	111160	39811200		5,491,457
02CD13	226321E187	111160	39811208		430,644
02CD13	226321E187	111160	39821100		2,284,592



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	226321E187	111160	39821108		94,554
02CD13	226321E187	111260	12111100		4,121,244
02CD13	226321E187	150160	15411100		3,363,947
02CD13	226321E187	150260	11311100		47,980,863
02CD13	226321E187	150260	11321100		56,641,127
02CD13	226321E187	150260	13111100		994,976
02CD13	226321E187	150260	13211100		3,103,307
02CD13	226321E187	150260	13221100		41,099
02CD13	226321E187	150260	13311100		7,216,610
02CD13	226321E187	150260	13321100		4,439,863
02CD13	226321E187	150260	13411100		575,279
02CD13	226321E187	150260	13431100		3,093,521
02CD13	226321E187	150260	15421100		141,769
02CD13	226321E187	150260	15441100		5,523,034
02CD13	226321E187	150260	15451100		909,963
02CD13	226321E187	150260	15451109		3,066,078
02CD13	226321E187	150260	15451110		1,407,490
02CD13	226321E187	150260	15461100		1,407,080
02CD13	226321E187	150260	15461106		27,078
02CD13	226321E187	150260	15461151		8,735,587
02CD13	226321E187	150260	15471100		507,166
02CD13	226321E187	150260	15481100		9,335,211
02CD13	226321E187	150260	15491106		4,322,374
02CD13	226321E187	150260	15511100		24,013
02CD13	226321E187	150260	15911100		16,026,935
02CD13	226321E187	150260	15931100		459,870
02CD13	226321E187	150260	15941100		43,162
02CD13	226321E187	150260	16111143		6,916,193
02CD13	226321E187	150260	17111100		120,066
02CD13	226321E187	150260	17141100		5,671,011
02CD13	226321E187	150260	17191106		8,124
02CD13	226321E187	150360	14311200		3,837,129
02CD13	226321E187	150360	21611100		170,000
02CD13	226321E187	150360	23111100		400,000
02CD13	226321E187	150360	23911100		1,365,758
02CD13	226321E187	150360	24211100		450,000
02CD13	226321E187	150360	24711100		300,000
02CD13	226321E187	150360	27411100		250,000
02CD13	226321E187	150C60	13231108		1,269,634
02CD13	226321E187	150G60	35711100		1,500,000
02CD13	226321E187	25P160	24911100		2,598,274
02CD13	226321E187	25P160	29111100		1,842,900
02CD13	226321E187	25P160	29811100		1,500,000
02CD13	232064E189	111160	12211108		241,147
02CD13	232064E189	111160	13231100		276,052
02CD13	232064E189	111160	14111201		200,771
02CD13	232064E189	111160	14111203		83,491
02CD13	232064E189	111160	14111208		24,216
02CD13	232064E189	111160	14211201		49,791
02CD13	232064E189	111160	14211203		61,845
02CD13	232064E189	111160	14311200		79,618
02CD13	232064E189	111160	14411200		72,896
02CD13	232064E189	111160	14431200		4,850
02CD13	232064E189	111160	15111200		236,684
02CD13	232064E189	111160	15411208		32,238
02CD13	232064E189	111160	15411218		257,685
02CD13	232064E189	111160	15451108		897
02CD13	232064E189	111160	39811200		113,942
02CD13	232064E189	111160	39821100		47,402



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	232064E189	111160	39821108		1,962
02CD13	232064E189	150160	15411100		69,798
02CD13	232064E189	150160	15491106		89,740
02CD13	232064E189	150160	21111100		500,000
02CD13	232064E189	150160	33911100		18,758,408
02CD13	232064E189	150260	11311100		1,051,075
02CD13	232064E189	150260	11321100		1,310,077
02CD13	232064E189	150260	13111100		20,645
02CD13	232064E189	150260	13211100		64,389
02CD13	232064E189	150260	13221100		852
02CD13	232064E189	150260	13311100		173,701
02CD13	232064E189	150260	13321100		119,859
02CD13	232064E189	150260	13411100		16,210
02CD13	232064E189	150260	13431100		169,581
02CD13	232064E189	150260	15421100		2,942
02CD13	232064E189	150260	15441100		114,596
02CD13	232064E189	150260	15451100		18,880
02CD13	232064E189	150260	15451109		63,618
02CD13	232064E189	150260	15451110		29,204
02CD13	232064E189	150260	15461100		29,195
02CD13	232064E189	150260	15461106		2,708
02CD13	232064E189	150260	15461151		181,254
02CD13	232064E189	150260	15471100		10,523
02CD13	232064E189	150260	15471108		332
02CD13	232064E189	150260	15481100		193,694
02CD13	232064E189	150260	15511100		498
02CD13	232064E189	150260	15911100		332,539
02CD13	232064E189	150260	15931100		9,541
02CD13	232064E189	150260	15941100		896
02CD13	232064E189	150260	16111143		186,402
02CD13	232064E189	150260	17111100		2,491
02CD13	232064E189	150260	17141100		117,667
02CD13	232064E189	150260	17191106		5,416
02CD13	232064E189	150360	25311100		300,000
02CD13	232064E189	150360	25411100		200,000
02CD13	232064E189	150360	33911100		6,000,000
02CD13	232064E189	150C60	13231108		26,345
02CD13	232064E189	150G60	15471108		178
02CD13	232064E189	150G60	39811208		8,936
02CD13	242218E188	111160	13231108		989,020
02CD13	242218E188	111160	14111201		7,537,649
02CD13	242218E188	111160	14111203		3,134,531
02CD13	242218E188	111160	14111208		909,112
02CD13	242218E188	111160	14211201		1,869,273
02CD13	242218E188	111160	14211203		2,321,889
02CD13	242218E188	111160	14311200		2,989,048
02CD13	242218E188	111160	14411200		2,736,720
02CD13	242218E188	111160	14431200		182,110
02CD13	242218E188	111160	15111200		8,885,905
02CD13	242218E188	111160	15411208		1,210,340
02CD13	242218E188	111160	15411218		9,674,402
02CD13	242218E188	111160	15451108		33,667
02CD13	242218E188	111160	15471108		19,146
02CD13	242218E188	111160	39811200		4,277,738
02CD13	242218E188	111160	39811208		335,465
02CD13	242218E188	111160	39821100		1,779,652
02CD13	242218E188	111160	39821108		73,657
02CD13	242218E188	111260	12111100		26,681,602
02CD13	242218E188	111260	25311100		100,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	242218E188	111260	25411100		100,000
02CD13	242218E188	111260	31211100		4,100,000
02CD13	242218E188	111260	35711100		3,814,513
02CD13	242218E188	111260	35811100		8,799,254
02CD13	242218E188	150160	15411100		2,620,449
02CD13	242218E188	150160	15491106		2,128,286
02CD13	242218E188	150160	21111100		500,000
02CD13	242218E188	150260	11311100		34,045,328
02CD13	242218E188	150260	11321100		40,519,692
02CD13	242218E188	150260	13111100		775,067
02CD13	242218E188	150260	13211100		2,417,417
02CD13	242218E188	150260	13221100		22,015
02CD13	242218E188	150260	13311100		5,696,350
02CD13	242218E188	150260	13321100		4,391,585
02CD13	242218E188	150260	13411100		576,060
02CD13	242218E188	150260	13431100		6,366,634
02CD13	242218E188	150260	15421100		110,435
02CD13	242218E188	150260	15441100		4,302,336
02CD13	242218E188	150260	15451100		708,844
02CD13	242218E188	150260	15451109		2,388,416
02CD13	242218E188	150260	15451110		1,096,407
02CD13	242218E188	150260	15461100		1,096,088
02CD13	242218E188	150260	15461106		21,663
02CD13	242218E188	150260	15461151		6,804,853
02CD13	242218E188	150260	15471100		395,073
02CD13	242218E188	150260	15481100		7,271,948
02CD13	242218E188	150260	15491106		1,240,088
02CD13	242218E188	150260	15511100		18,706
02CD13	242218E188	150260	15911100		12,484,672
02CD13	242218E188	150260	15931100		358,230
02CD13	242218E188	150260	15941100		33,623
02CD13	242218E188	150260	16111143		6,998,150
02CD13	242218E188	150260	17111100		93,529
02CD13	242218E188	150260	17141100		4,417,608
02CD13	242218E188	150260	17191106		5,416
02CD13	242218E188	150360	12211108		9,003,262
02CD13	242218E188	150360	24411100		1,000,000
02CD13	242218E188	150360	24811100		2,000,000
02CD13	242218E188	150360	27311100		1,000,000
02CD13	242218E188	150360	29111100		200,000
02CD13	242218E188	150360	32521100		6,500,000
02CD13	242218E188	150360	32911100		5,229,941
02CD13	242218E188	150460	32911100		13,370,059
02CD13	242218E188	150460	35111100		3,000,000
02CD13	242218E188	150560	13231100		9,889,196
02CD13	242218E188	150560	38211100		17,600,203
02CD13	242218E188	150G60	35711100		918,484
02CD13	242218E188	25P160	35111100		3,442,393
02CD13	263320E198	111160	12211108		2,311,874
02CD13	263320E198	111160	13231100		2,646,492
02CD13	263320E198	111160	13231108		252,552
02CD13	263320E198	111160	14111201		1,924,785
02CD13	263320E198	111160	14111203		800,421
02CD13	263320E198	111160	14111208		232,147
02CD13	263320E198	111160	14211201		477,330
02CD13	263320E198	111160	14211203		592,908
02CD13	263320E198	111160	14311200		763,272
02CD13	263320E198	111160	14411200		698,837
02CD13	263320E198	111160	14431200		46,503



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	263320E198	111160	15111200		2,269,071
02CD13	263320E198	111160	15411208		309,068
02CD13	263320E198	111160	15411218		2,470,418
02CD13	263320E198	111160	15431226		50,393
02CD13	263320E198	111160	15451108		8,597
02CD13	263320E198	111160	39811200		1,092,346
02CD13	263320E198	111160	39821100		454,445
02CD13	263320E198	111160	39821108		18,808
02CD13	263320E198	150160	15411100		669,148
02CD13	263320E198	150160	15491106		860,333
02CD13	263320E198	150260	11311100		10,076,614
02CD13	263320E198	150260	11321100		12,559,640
02CD13	263320E198	150260	13111100		197,918
02CD13	263320E198	150260	13211100		617,301
02CD13	263320E198	150260	13221100		8,176
02CD13	263320E198	150260	13311100		1,665,251
02CD13	263320E198	150260	13321100		1,149,076
02CD13	263320E198	150260	13411100		155,398
02CD13	263320E198	150260	13431100		1,625,759
02CD13	263320E198	150260	15421100		28,201
02CD13	263320E198	150260	15441100		1,098,628
02CD13	263320E198	150260	15451100		181,008
02CD13	263320E198	150260	15451109		609,896
02CD13	263320E198	150260	15451110		279,974
02CD13	263320E198	150260	15461100		279,893
02CD13	263320E198	150260	15461106		5,416
02CD13	263320E198	150260	15461151		1,737,661
02CD13	263320E198	150260	15471100		100,885
02CD13	263320E198	150260	15481100		1,856,937
02CD13	263320E198	150260	15511100		4,777
02CD13	263320E198	150260	15911100		3,188,037
02CD13	263320E198	150260	15931100		91,476
02CD13	263320E198	150260	15941100		8,586
02CD13	263320E198	150260	16111143		1,787,020
02CD13	263320E198	150260	17111100		23,883
02CD13	263320E198	150260	17141100		1,128,063
02CD13	263320E198	150260	17191106		5,416
02CD13	263320E198	150360	22111126		6,000,000
02CD13	263320E198	150360	31211126		100,000
02CD13	263320E198	150C60	39811208		85,662
02CD13	263320E198	150G60	15471108		4,889
02CD13	271323U048	111160	12211108		1,824,335
02CD13	271323U048	111160	13231100		2,088,389
02CD13	271323U048	111160	13231108		199,293
02CD13	271323U048	111160	14111201		1,518,878
02CD13	271323U048	111160	14111203		631,626
02CD13	271323U048	111160	14111208		183,191
02CD13	271323U048	111160	14211201		376,669
02CD13	271323U048	111160	14211203		467,874
02CD13	271323U048	111160	14311200		602,310
02CD13	271323U048	111160	14411200		50,264
02CD13	271323U048	111160	14431200		36,696
02CD13	271323U048	111160	15111200		1,790,558
02CD13	271323U048	111160	15411208		243,889
02CD13	271323U048	111160	15411218		1,949,446
02CD13	271323U048	111160	15451108		6,784
02CD13	271323U048	111160	15471108		3,858
02CD13	271323U048	111160	39811200		861,988
02CD13	271323U048	111160	39811208		67,598



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	271323U048	111160	39821108		14,842
02CD13	271323U048	150160	15411100		528,035
02CD13	271323U048	150160	15491106		678,902
02CD13	271323U048	150260	11311100		7,951,613
02CD13	271323U048	150260	11321100		9,911,008
02CD13	271323U048	150260	13111100		156,180
02CD13	271323U048	150260	13211100		487,122
02CD13	271323U048	150260	13221100		6,451
02CD13	271323U048	150260	13311100		1,314,076
02CD13	271323U048	150260	13321100		906,754
02CD13	271323U048	150260	13411100		122,628
02CD13	271323U048	150260	13431100		1,282,912
02CD13	271323U048	150260	15421100		22,253
02CD13	271323U048	150260	15441100		866,944
02CD13	271323U048	150260	15451100		142,836
02CD13	271323U048	150260	15451109		481,279
02CD13	271323U048	150260	15451110		220,932
02CD13	271323U048	150260	15461100		220,868
02CD13	271323U048	150260	15461106		5,416
02CD13	271323U048	150260	15461151		1,371,215
02CD13	271323U048	150260	15471100		79,610
02CD13	271323U048	150260	15481100		1,465,338
02CD13	271323U048	150260	15511100		3,769
02CD13	271323U048	150260	15911100		2,515,730
02CD13	271323U048	150260	15931100		72,186
02CD13	271323U048	150260	15941100		6,775
02CD13	271323U048	150260	16111143		1,410,166
02CD13	271323U048	150260	17111100		18,847
02CD13	271323U048	150260	17141100		890,172
02CD13	271323U048	150260	17191106		5,416
02CD13	271323U048	150260	39821100		358,610
02CD13	271323U048	150360	14411200		551,464
02CD13	271323U048	150360	44111100		460,000
02CD13	271323U048	150360	44191177		29,000,000
02CD13	271323U048	150360	44191178		27,150,000
02CD13	271323U048	150660	44191177		12,000,554
02CD13	271323U048	150B60	44191177		14,000,000
02CD13	311102F037	111160	13231100		2,256,420
02CD13	311102F037	111160	13231108		215,328
02CD13	311102F037	111160	14111201		1,641,087
02CD13	311102F037	111160	14111208		197,931
02CD13	311102F037	111160	14211201		406,976
02CD13	311102F037	111160	14211203		505,518
02CD13	311102F037	111160	14311200		650,772
02CD13	311102F037	111160	14411200		595,835
02CD13	311102F037	111160	14431200		39,649
02CD13	311102F037	111160	15111200		1,934,626
02CD13	311102F037	111160	15411208		263,513
02CD13	311102F037	111160	15411218		2,106,298
02CD13	311102F037	111160	39811200		931,343
02CD13	311102F037	111160	39811208		73,038
02CD13	311102F037	111160	39821100		387,464
02CD13	311102F037	111160	39821108		16,036
02CD13	311102F037	150160	15411100		570,520
02CD13	311102F037	150160	15491106		733,526
02CD13	311102F037	150260	11311100		8,591,398
02CD13	311102F037	150260	11321100		10,708,447
02CD13	311102F037	150260	13111100		168,747
02CD13	311102F037	150260	13211100		526,317



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	311102F037	150260	13221100		6,970
02CD13	311102F037	150260	13311100		1,419,807
02CD13	311102F037	150260	13321100		979,711
02CD13	311102F037	150260	13411100		132,494
02CD13	311102F037	150260	13431100		1,386,135
02CD13	311102F037	150260	15421100		24,044
02CD13	311102F037	150260	15441100		936,699
02CD13	311102F037	150260	15451100		154,329
02CD13	311102F037	150260	15451109		520,002
02CD13	311102F037	150260	15451110		238,709
02CD13	311102F037	150260	15461100		238,638
02CD13	311102F037	150260	15461106		5,416
02CD13	311102F037	150260	15461151		1,481,543
02CD13	311102F037	150260	15471100		86,014
02CD13	311102F037	150260	15481100		1,583,238
02CD13	311102F037	150260	15511100		4,073
02CD13	311102F037	150260	15911100		2,718,145
02CD13	311102F037	150260	15931100		77,994
02CD13	311102F037	150260	15941100		7,320
02CD13	311102F037	150260	16111143		1,523,628
02CD13	311102F037	150260	17111100		20,363
02CD13	311102F037	150260	17141100		961,796
02CD13	311102F037	150260	17191106		5,416
02CD13	311102F037	150360	24711100		498,800
02CD13	311102F037	150660	14111203		682,446
02CD13	311102F037	150660	15451108		7,330
02CD13	311102F037	150C60	12211108		1,971,121
02CD13	311102F037	150G60	15471108		4,168
02CD13	311102F037	25P160	24211100		2,316,197
02CD13	311102F037	25P160	29811100		1,500,000
02CD14	Alcaldía Tlalpan				3,641,854,651
02CD14	172002N001	111260	12111100		675,932
02CD14	172002N001	150260	11311100		10,514,708
02CD14	172002N001	150260	11312100		88,312
02CD14	172002N001	150260	11321100		7,050,003
02CD14	172002N001	150260	12211108		3,284,336
02CD14	172002N001	150260	13111100		49,212
02CD14	172002N001	150260	13211100		175,362
02CD14	172002N001	150260	13231100		847,144
02CD14	172002N001	150260	13231108		82,748
02CD14	172002N001	150260	13321100		207,147
02CD14	172002N001	150260	13431100		29,093
02CD14	172002N001	150260	14111201		585,391
02CD14	172002N001	150260	14111203		207,190
02CD14	172002N001	150260	14111208		69,558
02CD14	172002N001	150260	14211201		210,201
02CD14	172002N001	150260	14211203		153,474
02CD14	172002N001	150260	14311200		237,206
02CD14	172002N001	150260	14411200		265,399
02CD14	172002N001	150260	14431200		37,618
02CD14	172002N001	150260	15111200		635,199
02CD14	172002N001	150260	15411100		8,000
02CD14	172002N001	150260	15411107		104,375
02CD14	172002N001	150260	15411218		867,386
02CD14	172002N001	150260	15441100		96,131
02CD14	172002N001	150260	15451100		21,513
02CD14	172002N001	150260	15451108		2,202
02CD14	172002N001	150260	15451109		154,195
02CD14	172002N001	150260	15451110		283,810



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	172002N001	150260	15461100		4,165
02CD14	172002N001	150260	15461151		291,600
02CD14	172002N001	150260	15471100		15,495
02CD14	172002N001	150260	15471108		350
02CD14	172002N001	150260	15911100		1,311,276
02CD14	172002N001	150260	17131100		36,754
02CD14	172002N001	150260	17132100		19,994
02CD14	172002N001	150260	17141100		57,364
02CD14	172002N001	150260	21521100		800,000
02CD14	172002N001	150260	25311100		100,000
02CD14	172002N001	150260	25411100		1,800,000
02CD14	172002N001	150260	291121A7		750,000
02CD14	172002N001	150260	298121A7		100,000
02CD14	172002N001	150260	33911100		1,300,000
02CD14	172002N001	150260	39811200		370,497
02CD14	172002N001	150260	39811208		26,013
02CD14	172002N001	150260	39821100		102,122
02CD14	172002N001	150260	39821108		1,774
02CD14	172002N001	150260	44191177		3,421,700
02CD14	172002N001	150260	44191178		2,722,300
02CD14	172002N001	150260	44811100		500,000
02CD14	172002N001	150260	511121A7	A26NR0001	100,000
02CD14	172002N001	150260	515121A7	A26NR0001	300,000
02CD14	172002N001	150260	541121A7	A26NR0002	1,028,300
02CD14	172002N001	150260	567121A7	A26NR0003	1,000,000
02CD14	181298M002	111160	799121A7		63,226,382
02CD14	181298M002	111G60	799921A7		116,968,808
02CD14	181298M002	150460	79211189		3,350,000
02CD14	181298M002	150460	79211191		300,000
02CD14	181298M002	150460	799911A5		300,000
02CD14	181298M002	150460	799911A6		200,000
02CD14	216089E190	150260	11311100		27,970,444
02CD14	216089E190	150260	11321100		1,593,222
02CD14	216089E190	150260	12211108		2,664,118
02CD14	216089E190	150260	13111100		11,231
02CD14	216089E190	150260	13211100		41,670
02CD14	216089E190	150260	13221100		3,389
02CD14	216089E190	150260	13231100		203,969
02CD14	216089E190	150260	13231108		15,259
02CD14	216089E190	150260	13411100		146,810
02CD14	216089E190	150260	13431100		21,280
02CD14	216089E190	150260	14111201		146,710
02CD14	216089E190	150260	14111203		21,648
02CD14	216089E190	150260	14111208		12,826
02CD14	216089E190	150260	14211201		60,556
02CD14	216089E190	150260	14311200		103,672
02CD14	216089E190	150260	14411200		68,629
02CD14	216089E190	150260	14431200		6,638
02CD14	216089E190	150260	15111200		109,324
02CD14	216089E190	150260	15411100		12,000
02CD14	216089E190	150260	15411107		81,750
02CD14	216089E190	150260	15411208		7,115
02CD14	216089E190	150260	15411218		120,363
02CD14	216089E190	150260	15441100		296,126
02CD14	216089E190	150260	15451100		809
02CD14	216089E190	150260	15451108		314
02CD14	216089E190	150260	15451109		51,398
02CD14	216089E190	150260	15451110		14,422
02CD14	216089E190	150260	15461100		3,955



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	216089E190	150260	15461151		64,800
02CD14	216089E190	150260	15471100		3,723
02CD14	216089E190	150260	15481100		137,023
02CD14	216089E190	150260	15911100		315,592
02CD14	216089E190	150260	17131100		36,754
02CD14	216089E190	150260	39811208		5,381
02CD14	216089E190	150260	39821100		29,594
02CD14	216089E190	150260	39821108		382
02CD14	216089E190	150460	25311100		50,000
02CD14	216089E190	150460	25411100		50,000
02CD14	216089E190	150460	44191177		4,707,000
02CD14	221063E200	111260	12111100		5,411,431
02CD14	221063E200	150260	11311100		63,891,733
02CD14	221063E200	150260	11312100		7,443,072
02CD14	221063E200	150260	11321100		23,436,555
02CD14	221063E200	150260	12111100		18,167,829
02CD14	221063E200	150260	12211108		16,318,631
02CD14	221063E200	150260	13111100		343,164
02CD14	221063E200	150260	13211100		1,283,778
02CD14	221063E200	150260	13221100		23,462
02CD14	221063E200	150260	13231100		10,222,059
02CD14	221063E200	150260	13231108		1,253,613
02CD14	221063E200	150260	13311100		2,547,746
02CD14	221063E200	150260	13321100		2,034,471
02CD14	221063E200	150260	13411100		1,326,890
02CD14	221063E200	150260	13431100		1,244,748
02CD14	221063E200	150260	14111201		11,923,923
02CD14	221063E200	150260	14111203		1,364,153
02CD14	221063E200	150260	14111208		1,053,786
02CD14	221063E200	150260	14211201		2,348,019
02CD14	221063E200	150260	14211203		1,676,518
02CD14	221063E200	150260	14311200		3,699,972
02CD14	221063E200	150260	14411200		2,340,179
02CD14	221063E200	150260	14431200		246,174
02CD14	221063E200	150260	15111200		4,995,769
02CD14	221063E200	150260	15411100		252,000
02CD14	221063E200	150260	15411107		1,142,825
02CD14	221063E200	150260	15411218		6,854,247
02CD14	221063E200	150260	15441100		4,568,914
02CD14	221063E200	150260	15451100		206,723
02CD14	221063E200	150260	15451108		32,935
02CD14	221063E200	150260	15451109		1,485,117
02CD14	221063E200	150260	15451110		616,141
02CD14	221063E200	150260	15461100		68,791
02CD14	221063E200	150260	15461151		4,455,176
02CD14	221063E200	150260	15471100		259,535
02CD14	221063E200	150260	15471108		22,100
02CD14	221063E200	150260	15481100		3,460,629
02CD14	221063E200	150260	15491106		220,000
02CD14	221063E200	150260	15511100		16,731
02CD14	221063E200	150260	15911100		23,498,709
02CD14	221063E200	150260	15941100		21,997
02CD14	221063E200	150260	16111143		36,879,357
02CD14	221063E200	150260	17111100		20,049
02CD14	221063E200	150260	17131100		166,565
02CD14	221063E200	150260	17132100		338,873
02CD14	221063E200	150260	17141100		499,170
02CD14	221063E200	150260	21521100		2,911,646
02CD14	221063E200	150260	22111100		300,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	221063E200	150260	248121A7		300,000
02CD14	221063E200	150260	296121A7		1,253,074
02CD14	221063E200	150260	31911200		7,442,433
02CD14	221063E200	150260	32311200		2,142,115
02CD14	221063E200	150260	32511100		13,359,200
02CD14	221063E200	150260	32521100		3,000,000
02CD14	221063E200	150260	33621100		350,000
02CD14	221063E200	150260	35111100		8,842,851
02CD14	221063E200	150260	36111283		4,900,000
02CD14	221063E200	150260	36911100		3,500,000
02CD14	221063E200	150260	38221100		1,500,000
02CD14	221063E200	150260	39811200		7,622,330
02CD14	221063E200	150260	39811208		424,579
02CD14	221063E200	150260	39821100		558,921
02CD14	221063E200	150260	39821108		3,810
02CD14	221063E200	150260	44191177		37,680,680
02CD14	221063E200	150260	511121A7	A26NR0001	500,000
02CD14	221063E200	150260	515121A7	A26NR0001	160,173
02CD14	221063E200	25P160	33811200		224,233,433
02CD14	221274K023	111260	12112100		1,659,026
02CD14	221274K023	150260	11312100		29,289,518
02CD14	221274K023	150260	113221A7		115,973,161
02CD14	221274K023	150260	12112100		5,530,036
02CD14	221274K023	150260	12212108		44,374,276
02CD14	221274K023	150260	12312106		814,800
02CD14	221274K023	150260	13112100		1,836,668
02CD14	221274K023	150260	13212100		4,685,670
02CD14	221274K023	150260	13222100		56,474
02CD14	221274K023	150260	13232100		10,522,218
02CD14	221274K023	150260	13232108		5,366,198
02CD14	221274K023	150260	13312100		20,627,943
02CD14	221274K023	150260	13322100		10,313,497
02CD14	221274K023	150260	13412100		500,572
02CD14	221274K023	150260	13432100		21,208,676
02CD14	221274K023	150260	14112201		14,444,394
02CD14	221274K023	150260	14112203		8,494,729
02CD14	221274K023	150260	14112208		4,579,331
02CD14	221274K023	150260	14212201		3,068,774
02CD14	221274K023	150260	14212203		6,244,993
02CD14	221274K023	150260	14312200		6,160,985
02CD14	221274K023	150260	14412200		5,464,797
02CD14	221274K023	150260	14432200		1,102,822
02CD14	221274K023	150260	15112200		18,832,900
02CD14	221274K023	150260	15412100		529,049
02CD14	221274K023	150260	15412107		1,736,768
02CD14	221274K023	150260	15412208		4,385,650
02CD14	221274K023	150260	15412218		25,102,854
02CD14	221274K023	150260	15422100		372,695
02CD14	221274K023	150260	15442100		5,979,559
02CD14	221274K023	150260	154421A7		129,441
02CD14	221274K023	150260	15452100		193,335
02CD14	221274K023	150260	15452108		188,883
02CD14	221274K023	150260	15452109		5,133,577
02CD14	221274K023	150260	15452110		3,844,244
02CD14	221274K023	150260	15462100		3,940,534
02CD14	221274K023	150260	15462151		13,365,724
02CD14	221274K023	150260	15472100		684,970
02CD14	221274K023	150260	15472108		48,000
02CD14	221274K023	150260	15482100		15,925,030



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	221274K023	150260	15512100		1,186
02CD14	221274K023	150260	15912100		12,906,072
02CD14	221274K023	150260	159321A7		1,540,627
02CD14	221274K023	150260	17112100		366,324
02CD14	221274K023	150260	17132100		2,214,796
02CD14	221274K023	150260	17142100		14,628,946
02CD14	221274K023	150260	39812200		9,884,594
02CD14	221274K023	150260	39812208		1,629,939
02CD14	221274K023	150260	39822100		7,830,365
02CD14	221274K023	150260	39822108		959,135
02CD14	221274K023	150360	21512100		37,500
02CD14	221274K023	150360	215221A7		2,400,000
02CD14	221274K023	150360	21612100		81,399
02CD14	221274K023	150360	23412100		5,000,000
02CD14	221274K023	150360	241921A7		2,708,508
02CD14	221274K023	150360	242121A7		3,086,000
02CD14	221274K023	150360	243121A7		16,500
02CD14	221274K023	150360	244121A7		264,520
02CD14	221274K023	150360	246121A7		1,000,000
02CD14	221274K023	150360	247121A7		19,879,000
02CD14	221274K023	150360	248121A7		519,000
02CD14	221274K023	150360	249121A7		6,000,000
02CD14	221274K023	150360	25612100		6,110,000
02CD14	221274K023	150360	27412100		90,350
02CD14	221274K023	150360	291121A7		2,839,137
02CD14	221274K023	150360	292121A7		152,440
02CD14	221274K023	150360	296121A7		2,529,269
02CD14	221274K023	150360	298121A7		2,000,000
02CD14	221274K023	150360	299121A7		313,843
02CD14	221274K023	150360	33212100		5,826,504
02CD14	221274K023	150360	35112100		661,496
02CD14	221274K023	150360	35712100		4,320,000
02CD14	221274K023	150360	511121A7	A26NR0001	44,500
02CD14	221274K023	150360	515121A7	A26NR0001	142,000
02CD14	221274K023	150360	519121A7	A26NR0001	10,151
02CD14	221274K023	150360	541222A7	A26NR0002	16,800,000
02CD14	221274K023	150360	562121A7	A26NR0003	315,000
02CD14	221274K023	150360	563121A7	A26NR0003	7,329,000
02CD14	221274K023	150360	566121A7	A26NR0003	184,933
02CD14	221274K023	150360	567121A7	A26NR0003	7,000,000
02CD14	221274K023	150360	612121A7	O26NR0002	3,500,000
02CD14	221274K023	150360	614121A7	O26NR0002	49,365,273
02CD14	221274K023	150360	615121A7	O26NR0002	46,000,000
02CD14	221274K023	25P160	241122A7		30,000,000
02CD14	221274K023	25P160	261121A7		500,000
02CD14	221274K023	25P660	612121A7	O26NR0003	80,000,000
02CD14	221274K023	25P660	614121A7	O26NR0005	113,424,261
02CD14	221274K023	25P660	615121A7	O26NR0004	20,000,000
02CD14	221313M001	150260	11311100		1,630,570
02CD14	221313M001	150260	11312100		1,046,778
02CD14	221313M001	150260	11321100		218,370
02CD14	221313M001	150260	12211108		8,897,877
02CD14	221313M001	150260	13111100		980
02CD14	221313M001	150260	13211100		9,407
02CD14	221313M001	150260	13231100		173,874
02CD14	221313M001	150260	13231108		2,324,151
02CD14	221313M001	150260	13432100		23,808
02CD14	221313M001	150260	14111201		366,297
02CD14	221313M001	150260	14111208		1,347,992



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	221313M001	150260	14411200		53,206
02CD14	221313M001	150260	14431200		2,213
02CD14	221313M001	150260	15411218		1,566,399
02CD14	221313M001	150260	15451100		3,367
02CD14	221313M001	150260	15451108		42,471
02CD14	221313M001	150260	15461106		47,500
02CD14	221313M001	150260	15471108		24,550
02CD14	221313M001	150260	15911100		1,226,208
02CD14	221313M001	150260	17131106		900,000
02CD14	221313M001	150260	17191106		47,500
02CD14	221313M001	150260	21111100		9,500,000
02CD14	221313M001	150260	21211100		50,000
02CD14	221313M001	150260	21411100		2,377,598
02CD14	221313M001	150260	21511100		50,000
02CD14	221313M001	150260	21521100		2,500,000
02CD14	221313M001	150260	21611100		8,000,000
02CD14	221313M001	150260	21711100		50,000
02CD14	221313M001	150260	22111100		3,500,000
02CD14	221313M001	150260	22311100		300,000
02CD14	221313M001	150260	241921A7		20,000
02CD14	221313M001	150260	244121A7		390,000
02CD14	221313M001	150260	246121A7		5,000,000
02CD14	221313M001	150260	247121A7		5,000,000
02CD14	221313M001	150260	248121A7		500,000
02CD14	221313M001	150260	249121A7		4,500,000
02CD14	221313M001	150260	25311100		500,000
02CD14	221313M001	150260	25411100		500,000
02CD14	221313M001	150260	25611100		100,000
02CD14	221313M001	150260	27112100		150,000
02CD14	221313M001	150260	272122A7		6,250,933
02CD14	221313M001	150260	27311100		50,000
02CD14	221313M001	150260	27411100		50,000
02CD14	221313M001	150260	291121A7		500,000
02CD14	221313M001	150260	292121A7		500,000
02CD14	221313M001	150260	293121A7		10,000
02CD14	221313M001	150260	29412100		1,500,000
02CD14	221313M001	150260	296121A7		8,000,000
02CD14	221313M001	150260	31111100		1,000,000
02CD14	221313M001	150260	31211100		3,400,000
02CD14	221313M001	150260	31411100		1,035,000
02CD14	221313M001	150260	31611100		40,000
02CD14	221313M001	150260	31711100		1,345,500
02CD14	221313M001	150260	31911200		10,000
02CD14	221313M001	150260	32211100		8,500,000
02CD14	221313M001	150260	32521100		2,500,000
02CD14	221313M001	150260	33311100		400,000
02CD14	221313M001	150260	33411100		1,200,000
02CD14	221313M001	150260	33611200		2,502,698
02CD14	221313M001	150260	35111100		98,000
02CD14	221313M001	150260	39811200		52,665
02CD14	221313M001	150260	39811208		684,172
02CD14	221313M001	150260	39821100		42,601
02CD14	221313M001	150260	39821108		13,943
02CD14	221313M001	150360	32911100		18,000,000
02CD14	221313M001	150360	33621100		9,500,000
02CD14	221313M001	150360	33911100		2,000,000
02CD14	221313M001	150360	34111100		65,455
02CD14	221313M001	150360	34321200		485,000
02CD14	221313M001	150360	34511200		19,227,300



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	221313M001	150360	35111100		2,000,000
02CD14	221313M001	150360	35211100		500,000
02CD14	221313M001	150360	35311100		710,753
02CD14	221313M001	150360	35521100		21,500,000
02CD14	221313M001	150360	35711100		6,000,000
02CD14	221313M001	150360	35911100		1,000,000
02CD14	221313M001	150360	37221100		4,611,166
02CD14	221313M001	150360	38221100		1,000,000
02CD14	221313M001	150360	39111100		900,000
02CD14	221313M001	150360	39211100		2,500,000
02CD14	221313M001	150360	39691200		4,644,571
02CD14	221313M001	150360	511121A7	A26NR0001	2,000,000
02CD14	221313M001	150360	515121A7	A26NR0001	1,500,000
02CD14	221313M001	150360	521121A7	A26NR0001	500,000
02CD14	221313M001	150460	27112200		150,000
02CD14	221313M001	150560	21111200		2,600,000
02CD14	221313M001	150560	27112200		10,969,404
02CD14	221313M001	150560	272122A7		12,000,000
02CD14	222263R002	150260	24612165		20,927,162
02CD14	222263R002	150260	35112165		5,079,778
02CD14	222263R002	150260	35311165		4,776,016
02CD14	222263R002	150260	35912165		1,532,106
02CD14	222263R002	150260	44191165		14,567,417
02CD14	222263R002	150260	61412165	O26NR0001	98,791,707
02CD14	226321E187	111260	12111100		881,869
02CD14	226321E187	111260	21111100		800,000
02CD14	226321E187	111260	21511100		50,000
02CD14	226321E187	111260	21521100		50,000
02CD14	226321E187	111260	21611100		1,700,000
02CD14	226321E187	111260	21711100		50,000
02CD14	226321E187	111260	246121A7		1,500,000
02CD14	226321E187	111260	247121A7		50,000
02CD14	226321E187	111260	249121A7		40,000
02CD14	226321E187	111260	25111100		40,000
02CD14	226321E187	111260	25611100		20,000
02CD14	226321E187	111260	27311100		50,000
02CD14	226321E187	111260	291121A7		10,000
02CD14	226321E187	111260	292121A7		10,000
02CD14	226321E187	111260	29411100		10,000
02CD14	226321E187	111260	299121A7		200,000
02CD14	226321E187	111260	33621100		500,000
02CD14	226321E187	111260	34111100		200,000
02CD14	226321E187	111260	35111100		14,600,000
02CD14	226321E187	111260	35711100		11,408,650
02CD14	226321E187	111260	35811100		9,000,000
02CD14	226321E187	150260	11311100		7,060,458
02CD14	226321E187	150260	11312100		657,377
02CD14	226321E187	150260	11321100		34,352,875
02CD14	226321E187	150260	12111100		822,068
02CD14	226321E187	150260	12211108		2,032,559
02CD14	226321E187	150260	13111100		612,195
02CD14	226321E187	150260	13211100		2,377,777
02CD14	226321E187	150260	13221100		37,540
02CD14	226321E187	150260	13231100		10,949,382
02CD14	226321E187	150260	13231108		221,435
02CD14	226321E187	150260	13311100		11,400,366
02CD14	226321E187	150260	13321100		3,640,469
02CD14	226321E187	150260	13411100		313,005
02CD14	226321E187	150260	13431100		1,366,227



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	226321E187	150260	14111201		9,229,256
02CD14	226321E187	150260	14111203		3,629,495
02CD14	226321E187	150260	14111208		186,138
02CD14	226321E187	150260	14211201		2,920,165
02CD14	226321E187	150260	14211203		1,947,774
02CD14	226321E187	150260	14311200		3,295,598
02CD14	226321E187	150260	14411200		3,115,083
02CD14	226321E187	150260	14431200		424,858
02CD14	226321E187	150260	15111200		9,594,528
02CD14	226321E187	150260	15411100		526,951
02CD14	226321E187	150260	15411107		1,899,555
02CD14	226321E187	150260	15411218		10,670,666
02CD14	226321E187	150260	15441100		7,468,753
02CD14	226321E187	150260	15451100		104,647
02CD14	226321E187	150260	15451108		7,551
02CD14	226321E187	150260	15451109		1,564,203
02CD14	226321E187	150260	15451110		2,432,029
02CD14	226321E187	150260	15461100		885,241
02CD14	226321E187	150260	15461151		4,773,600
02CD14	226321E187	150260	15471100		236,899
02CD14	226321E187	150260	15471108		3,500
02CD14	226321E187	150260	15481100		5,914,972
02CD14	226321E187	150260	15491106		10,027,648
02CD14	226321E187	150260	15511100		32,936
02CD14	226321E187	150260	15911100		26,906,153
02CD14	226321E187	150260	15941100		17,200
02CD14	226321E187	150260	17111100		25,017
02CD14	226321E187	150260	17131100		350,669
02CD14	226321E187	150260	17132100		657,851
02CD14	226321E187	150260	17141100		709,001
02CD14	226321E187	150260	39811200		7,203,497
02CD14	226321E187	150260	39811208		67,620
02CD14	226321E187	150260	39821100		730,373
02CD14	226321E187	150260	39821108		500
02CD14	226321E187	150360	32521100		888,834
02CD14	226321E187	150460	32521100		4,000,000
02CD14	226321E187	150560	21611100		66,709
02CD14	226321E187	150560	23111100		3,000,000
02CD14	226321E187	150560	23211100		34,078
02CD14	226321E187	150560	23911100		2,608,000
02CD14	226321E187	150560	241921A7		1,460,680
02CD14	226321E187	150560	242121A7		551,100
02CD14	226321E187	150560	244121A7		544,596
02CD14	226321E187	150560	246121A7		685,536
02CD14	226321E187	150560	247121A7		1,462,095
02CD14	226321E187	150560	248121A7		598,951
02CD14	226321E187	150560	25211100		200,000
02CD14	226321E187	150560	25311100		100,000
02CD14	226321E187	150560	25611100		1,031,308
02CD14	226321E187	150560	291121A7		1,798,022
02CD14	226321E187	150560	296121A7		24,092
02CD14	226321E187	150560	298121A7		46,950
02CD14	226321E187	150560	31321100		175,000
02CD14	226321E187	150560	35111100		6,000,000
02CD14	226321E187	150560	35911100		4,000,000
02CD14	226321E187	150560	541222A7	A26NR0002	7,427,101
02CD14	226321E187	150560	563121A7	A26NR0003	1,522,500
02CD14	226321E187	150560	565121A7	A26NR0003	300,000
02CD14	226321E187	150560	566121A7	A26NR0003	450,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	226321E187	150560	567121A7	A26NR0003	7,701,272
02CD14	226321E187	150560	569121A7	A26NR0003	917,590
02CD14	226321E187	150560	591121A7	A26NR0004	1,800,000
02CD14	226321E187	150B60	44191177		50,072,000
02CD14	226321E187	150G60	246121A7		13,748,463
02CD14	226321E187	150G60	247121A7		6,700,325
02CD14	226321E187	150G60	249121A7		10,237,218
02CD14	226321E187	25P160	247121A7		271,580
02CD14	226321E187	25P160	261121A7		4,388,834
02CD14	226321E187	25P160	261122A7		161,843,084
02CD14	226321E187	25P160	31121200		42,636,003
02CD14	226321E187	25P160	31121294		184,558,566
02CD14	226321E187	25P160	31311200		14,030,543
02CD14	226321E187	25P160	32521100		173,307,149
02CD14	226321E187	25P160	35811100		24,874,421
02CD14	232064E189	150260	11311100		6,056,417
02CD14	232064E189	150260	11312100		143,250
02CD14	232064E189	150260	11321100		4,219,140
02CD14	232064E189	150260	12211108		1,513,130
02CD14	232064E189	150260	13111100		58,106
02CD14	232064E189	150260	13211100		282,110
02CD14	232064E189	150260	13221100		3,357
02CD14	232064E189	150260	13231100		1,293,543
02CD14	232064E189	150260	13231108		162,447
02CD14	232064E189	150260	13311100		193,265
02CD14	232064E189	150260	13321100		602,399
02CD14	232064E189	150260	13411100		148,047
02CD14	232064E189	150260	13431100		275,247
02CD14	232064E189	150260	14111201		954,213
02CD14	232064E189	150260	14111203		283,436
02CD14	232064E189	150260	14111208		136,553
02CD14	232064E189	150260	14211201		308,074
02CD14	232064E189	150260	14211203		224,253
02CD14	232064E189	150260	14311200		403,946
02CD14	232064E189	150260	14411200		456,808
02CD14	232064E189	150260	14431200		45,916
02CD14	232064E189	150260	15111200		815,659
02CD14	232064E189	150260	15411107		293,570
02CD14	232064E189	150260	15411218		1,191,502
02CD14	232064E189	150260	15412100		86,000
02CD14	232064E189	150260	15441100		2,628,603
02CD14	232064E189	150260	15451100		51,109
02CD14	232064E189	150260	15451108		5,033
02CD14	232064E189	150260	15451109		348,366
02CD14	232064E189	150260	15451110		98,637
02CD14	232064E189	150260	15461100		64,940
02CD14	232064E189	150260	15461151		518,400
02CD14	232064E189	150260	15471100		34,022
02CD14	232064E189	150260	15471108		2,850
02CD14	232064E189	150260	15481100		744,845
02CD14	232064E189	150260	15511100		3,557
02CD14	232064E189	150260	15911100		1,485,948
02CD14	232064E189	150260	17111100		12,703
02CD14	232064E189	150260	17131100		55,131
02CD14	232064E189	150260	17132100		102,700
02CD14	232064E189	150260	17141100		37,189
02CD14	232064E189	150260	39811200		545,596
02CD14	232064E189	150260	39811208		50,267
02CD14	232064E189	150260	39821100		176,081



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	232064E189	150260	39821108	A26NR0001	954
02CD14	232064E189	150C60	25311100		284,000
02CD14	232064E189	150C60	25411100		304,000
02CD14	232064E189	150C60	44191177		13,000,000
02CD14	232064E189	150C60	531121A7		898,000
02CD14	242218E188	111160	11312100		73,417
02CD14	242218E188	111160	13111100		564,396
02CD14	242218E188	111160	13211100		1,978,092
02CD14	242218E188	111160	13311100		2,404,020
02CD14	242218E188	111160	13321100		3,703,996
02CD14	242218E188	111160	15441100		3,374,989
02CD14	242218E188	111160	15451109		2,672,711
02CD14	242218E188	111160	15461100		767,373
02CD14	242218E188	111160	15461151		5,000,400
02CD14	242218E188	111260	12111100		22,583,597
02CD14	242218E188	111260	39911100		50,000
02CD14	242218E188	150260	11311100		19,593,119
02CD14	242218E188	150260	11312100		320,723
02CD14	242218E188	150260	11321100		18,890,086
02CD14	242218E188	150260	12111100		7,507,448
02CD14	242218E188	150260	12211108		10,994,440
02CD14	242218E188	150260	13221100		22,237
02CD14	242218E188	150260	13231100		9,120,809
02CD14	242218E188	150260	13231108		1,156,128
02CD14	242218E188	150260	13411100		287,956
02CD14	242218E188	150260	13431100		1,070,889
02CD14	242218E188	150260	14111201		7,159,130
02CD14	242218E188	150260	14111203		2,145,611
02CD14	242218E188	150260	14111208		971,841
02CD14	242218E188	150260	14211201		2,449,291
02CD14	242218E188	150260	14211203		1,589,342
02CD14	242218E188	150260	14311200		2,767,130
02CD14	242218E188	150260	14411200		2,938,596
02CD14	242218E188	150260	14431200		365,665
02CD14	242218E188	150260	15111200		7,175,723
02CD14	242218E188	150260	15411100		608,000
02CD14	242218E188	150260	15411107		2,187,625
02CD14	242218E188	150260	15411218		9,241,900
02CD14	242218E188	150260	15451100		109,388
02CD14	242218E188	150260	15451108		33,033
02CD14	242218E188	150260	15451110		1,024,916
02CD14	242218E188	150260	15471100		262,006
02CD14	242218E188	150260	15471108		31,000
02CD14	242218E188	150260	15481100		5,450,163
02CD14	242218E188	150260	15491106		5,367,487
02CD14	242218E188	150260	15511100		29,227
02CD14	242218E188	150260	15911100		10,876,044
02CD14	242218E188	150260	17111100		30,607
02CD14	242218E188	150260	17131100		370,969
02CD14	242218E188	150260	17132100		611,161
02CD14	242218E188	150260	17141100		648,376
02CD14	242218E188	150260	39811200		3,424,947
02CD14	242218E188	150260	39811208		364,517
02CD14	242218E188	150260	39821100		426,668
02CD14	242218E188	150260	44191177		2,915,000
02CD14	242218E188	150360	21111100		264,139
02CD14	242218E188	150360	21521100		50,000
02CD14	242218E188	150360	21711100		601,097
02CD14	242218E188	150360	21811100		50,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	242218E188	150360	22111100		4,521,659
02CD14	242218E188	150360	23111100		109,682
02CD14	242218E188	150360	246121A7		37,000
02CD14	242218E188	150360	249121A7		40,000
02CD14	242218E188	150360	27311100		42,000
02CD14	242218E188	150360	27411100		113,200
02CD14	242218E188	150360	291121A7		26,000
02CD14	242218E188	150360	32911100		180,000
02CD14	242218E188	150360	38211100		28,743,544
02CD14	242218E188	150360	39911100		1,500,000
02CD14	242218E188	150360	44191177		8,000,000
02CD14	263320E198	150260	11311100		29,761,240
02CD14	263320E198	150260	11321100		290,742
02CD14	263320E198	150260	12211108		299,794
02CD14	263320E198	150260	13111100		4,138
02CD14	263320E198	150260	13211100		13,632
02CD14	263320E198	150260	13231100		85,362
02CD14	263320E198	150260	13231108		33,311
02CD14	263320E198	150260	13411100		117,532
02CD14	263320E198	150260	14111201		44,561
02CD14	263320E198	150260	14111203		19,305
02CD14	263320E198	150260	14111208		28,001
02CD14	263320E198	150260	14411200		28,873
02CD14	263320E198	150260	14431200		2,213
02CD14	263320E198	150260	15411100		6,000
02CD14	263320E198	150260	15411107		15,154
02CD14	263320E198	150260	15411218		75,849
02CD14	263320E198	150260	15431226		526,738
02CD14	263320E198	150260	15441100		75,191
02CD14	263320E198	150260	15451100		809
02CD14	263320E198	150260	15451108		944
02CD14	263320E198	150260	15451109		17,133
02CD14	263320E198	150260	15461151		32,400
02CD14	263320E198	150260	15471100		1,386
02CD14	263320E198	150260	15471108		800
02CD14	263320E198	150260	15481100		47,551
02CD14	263320E198	150260	15911100		277,512
02CD14	263320E198	150260	17131100		55,347
02CD14	263320E198	150260	17132100		5,288
02CD14	263320E198	150260	33621100		15,000
02CD14	263320E198	150260	39811208		9,993
02CD14	263320E198	150260	39821100		13,801
02CD14	263320E198	150260	44191177		203,165
02CD14	263320E198	150460	44191177		534,295
02CD14	263320E198	150B60	44191177		1,486,766
02CD14	263320E198	150C60	44191177		1,314,906
02CD14	263320E198	150G60	44191177		1,960,868
02CD14	263329S234	150260	44191177		27,138,882
02CD14	263329S234	150460	44191177		17,411,000
02CD14	263329S234	150560	44191177		1,337,618
02CD14	268324S229	150260	11311100		33,000,000
02CD14	268324S229	150260	11321100		5,000,000
02CD14	268324S229	150G60	44191177		4,500,000
02CD14	271323U048	111260	44191178		350,000
02CD14	271323U048	150560	44191178		15,458,980
02CD14	271323U048	150660	44191178		26,760,647
02CD14	271323U048	150G60	44191178		2,910,107
02CD14	311102F037	111260	12111100		162,566
02CD14	311102F037	150260	11311100		7,140,438



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	311102F037	150260	11321100		4,777,923
02CD14	311102F037	150260	12111100		245,458
02CD14	311102F037	150260	12211108		3,630,889
02CD14	311102F037	150260	13111100		79,894
02CD14	311102F037	150260	13211100		326,605
02CD14	311102F037	150260	13221100		3,389
02CD14	311102F037	150260	13231100		1,953,415
02CD14	311102F037	150260	13231108		368,266
02CD14	311102F037	150260	13311100		987,056
02CD14	311102F037	150260	13321100		738,523
02CD14	311102F037	150260	13411100		44,533
02CD14	311102F037	150260	13431100		126,385
02CD14	311102F037	150260	13432100		75,518
02CD14	311102F037	150260	14111201		1,106,694
02CD14	311102F037	150260	14111203		318,838
02CD14	311102F037	150260	14111208		309,564
02CD14	311102F037	150260	14211201		363,252
02CD14	311102F037	150260	14211203		236,176
02CD14	311102F037	150260	14311200		471,772
02CD14	311102F037	150260	14411200		621,399
02CD14	311102F037	150260	14431200		65,278
02CD14	311102F037	150260	15111200		984,476
02CD14	311102F037	150260	15411100		58,000
02CD14	311102F037	150260	15411107		259,906
02CD14	311102F037	150260	15411218		1,605,809
02CD14	311102F037	150260	15441100		546,766
02CD14	311102F037	150260	15451100		42,514
02CD14	311102F037	150260	15451108		9,438
02CD14	311102F037	150260	15451109		348,366
02CD14	311102F037	150260	15451110		324,239
02CD14	311102F037	150260	15461100		22,954
02CD14	311102F037	150260	15461151		637,200
02CD14	311102F037	150260	15471100		46,434
02CD14	311102F037	150260	15471108		2,850
02CD14	311102F037	150260	15481100		624,323
02CD14	311102F037	150260	15911100		5,822,952
02CD14	311102F037	150260	17131100		36,754
02CD14	311102F037	150260	17131106		28,557
02CD14	311102F037	150260	17132100		40,879
02CD14	311102F037	150260	17141100		214,795
02CD14	311102F037	150260	39811200		703,219
02CD14	311102F037	150260	39811208		119,975
02CD14	311102F037	150260	39821100		293,031
02CD14	311102F037	150360	44191177		45,536,731
02CD14	311102F037	150560	44191177		2,490,269
02CD14	311102F037	150C60	21711100		300,000
02CD15	Alcaldía Venustiano Carranza				3,713,771,095
02CD15	172002N001	111160	27211100		400,000
02CD15	172002N001	111160	29111100		350,000
02CD15	172002N001	111160	29811100		2,000,000
02CD15	172002N001	150160	11311100		646,328
02CD15	172002N001	150160	11321100		4,563,408
02CD15	172002N001	150160	12211108		210,455
02CD15	172002N001	150160	13211100		123,802
02CD15	172002N001	150160	13231100		409,893
02CD15	172002N001	150160	13411100		37,673
02CD15	172002N001	150160	13431100		38,037,369
02CD15	172002N001	150160	14111201		14,563,036
02CD15	172002N001	150160	14111203		2,787,340



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD15	172002N001	150160	14111208		349,308
02CD15	172002N001	150160	14211201		134,090
02CD15	172002N001	150160	14211203		142,128
02CD15	172002N001	150160	14311200		64,125
02CD15	172002N001	150160	14411200		722,623
02CD15	172002N001	150160	14431200		16,489
02CD15	172002N001	150160	15111200		114,815
02CD15	172002N001	150260	11311100		9,491
02CD15	172002N001	150260	15411208		552,396
02CD15	172002N001	150260	15411218		22,741,547
02CD15	172002N001	150260	15441100		847,298
02CD15	172002N001	150260	15451100		1,013,899
02CD15	172002N001	150260	15451108		599
02CD15	172002N001	150260	15451109		2,209
02CD15	172002N001	150260	15451110		234,142
02CD15	172002N001	150260	15461151		66,530
02CD15	172002N001	150260	15911100		396,631
02CD15	172002N001	150260	39811200		1,249,401
02CD15	172002N001	150260	39811208		903,199
02CD15	172002N001	150360	11311100		1,405,766
02CD15	172002N001	150460	11311100		409,846
02CD15	172002N001	150560	11311100		15,969
02CD15	172002N001	150660	11311100		173,601
02CD15	172002N001	150B60	11311100		845,505
02CD15	172002N001	150C60	11311100		413,915
02CD15	172002N001	150C60	15411218		22,028
02CD15	172002N001	150C60	39821108		54,059
02CD15	172002N001	150G60	15411218		117,474
02CD15	181298M002	111160	79211189		10,000,000
02CD15	181298M002	111160	79211191		50,000
02CD15	181298M002	111160	799121A7		64,474,927
02CD15	181298M002	111160	799911A5		60,000
02CD15	181298M002	111160	799911A6		60,000
02CD15	181298M002	111G60	799921A7		119,278,614
02CD15	216089E190	111160	21611100		25,000
02CD15	216089E190	111160	22211100		600,000
02CD15	216089E190	111160	25311100		1,000,000
02CD15	216089E190	111160	25411100		600,000
02CD15	216089E190	111160	31211100		200,000
02CD15	216089E190	111160	51112100	A26NR0006	500,000
02CD15	216089E190	111160	51512100	A26NR0007	100,000
02CD15	216089E190	111160	53112100	A26NR0005	2,000,000
02CD15	216089E190	150160	13211100		126,339
02CD15	216089E190	150160	13311100		20,700,000
02CD15	216089E190	150160	14211201		6,156,199
02CD15	216089E190	150160	15461151		6,190,864
02CD15	216089E190	150160	15911100		14,137,531
02CD15	216089E190	150160	39811200		218,679
02CD15	216089E190	150160	39811208		1,557,996
02CD15	216089E190	150160	39821100		89,731
02CD15	216089E190	150160	39821108		53,778
02CD15	216089E190	150260	11311100		3,221,907
02CD15	216089E190	150260	11321100		835,832
02CD15	216089E190	150260	12211108		68,250
02CD15	216089E190	150260	14111201		462,944
02CD15	216089E190	150260	14111203		83,514
02CD15	216089E190	150260	14111208		8,095
02CD15	216089E190	150260	14211201		190,929
02CD15	216089E190	150260	14211203		64,928



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD15	216089E190	150260	14311200		218,850
02CD15	216089E190	150260	14411200		108,647
02CD15	216089E190	150260	14431200		4,388
02CD15	216089E190	150260	15111200		395,933
02CD15	216089E190	150260	15411208		2,749
02CD15	216089E190	150260	15411218		444,543
02CD15	216089E190	150260	15441100		497,152
02CD15	216089E190	150260	15451100		2,306
02CD15	216089E190	150260	15451108		124
02CD15	216089E190	150260	15451109		100,207
02CD15	216089E190	150260	15451110		1,047,033
02CD15	216089E190	150260	15461151		250,012
02CD15	216089E190	150260	15911100		287,405
02CD15	216089E190	150460	25311100		600,000
02CD15	216089E190	150560	22211100		600,000
02CD15	216089E190	150G60	25411100		1,500,000
02CD15	221063E200	111160	21111100		50,000
02CD15	221063E200	111160	21411100		1,700,000
02CD15	221063E200	111160	21611100		30,000
02CD15	221063E200	111160	21711100		40,000
02CD15	221063E200	111160	24611100		100,000
02CD15	221063E200	111160	25611100		70,000
02CD15	221063E200	111160	29111100		120,000
02CD15	221063E200	111160	29411100		150,000
02CD15	221063E200	111160	33111100		1,799,639
02CD15	221063E200	111160	33621100		400,000
02CD15	221063E200	111160	35311100		1,500,000
02CD15	221063E200	111160	35511100		1,000,000
02CD15	221063E200	111160	51512100	A26NR0001	3,000,000
02CD15	221063E200	111160	59112100	A26NR0002	1,350,000
02CD15	221063E200	111260	21111100		350,000
02CD15	221063E200	111260	21611100		300,000
02CD15	221063E200	111260	24811100		400,000
02CD15	221063E200	111260	33621100		1,000,000
02CD15	221063E200	111260	34111100		100,000
02CD15	221063E200	111260	35112100		5,600,779
02CD15	221063E200	150160	13211100		4,529,980
02CD15	221063E200	150160	13231100		40,803,359
02CD15	221063E200	150160	39811200		16,322,698
02CD15	221063E200	150160	39821100		9,714,343
02CD15	221063E200	150160	39821108		306,146
02CD15	221063E200	150260	11311100		139,557,447
02CD15	221063E200	150260	11321100		89,762,738
02CD15	221063E200	150260	12211108		15,760,729
02CD15	221063E200	150260	15411208		1,094,659
02CD15	221063E200	150260	15411218		29,380,027
02CD15	221063E200	150260	15451100		179,127
02CD15	221063E200	150260	15451108		5,369
02CD15	221063E200	150260	15451109		10,652,718
02CD15	221063E200	150260	15451110		5,225,598
02CD15	221063E200	150360	13411100		868,187
02CD15	221063E200	150360	14111201		18,380,153
02CD15	221063E200	150360	14111203		3,617,445
02CD15	221063E200	150360	14111208		350,655
02CD15	221063E200	150360	14211201		8,270,106
02CD15	221063E200	150360	14211203		2,812,342
02CD15	221063E200	150360	14311200		9,479,477
02CD15	221063E200	150360	14411200		4,706,068
02CD15	221063E200	150360	14431200		190,035



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD15	221063E200	150360	15111200		17,149,882
02CD15	221063E200	150360	15441100		21,534,185
02CD15	221063E200	150360	15461151		17,022,026
02CD15	221063E200	150360	15911100		20,223,632
02CD15	221063E200	150560	35311100		15,000,000
02CD15	221063E200	150B60	21111100		25,000
02CD15	221063E200	150B60	21521100		600,000
02CD15	221063E200	150B60	21611100		25,000
02CD15	221063E200	150B60	21711100		25,000
02CD15	221063E200	150B60	22111100		300,000
02CD15	221063E200	150B60	24611100		25,000
02CD15	221063E200	150B60	24612100		3,000,000
02CD15	221063E200	150B60	29111100		50,000
02CD15	221063E200	150B60	32511100		10,000,000
02CD15	221063E200	150B60	35711100		220,000
02CD15	221063E200	150G60	21111100		100,000
02CD15	221063E200	150G60	21611100		100,000
02CD15	221063E200	150G60	33311100		800,000
02CD15	221274K023	111160	21112100		50,000
02CD15	221274K023	111160	21712100		350,000
02CD15	221274K023	111160	24192100		15,000
02CD15	221274K023	111160	24212100		25,000
02CD15	221274K023	111160	24612100		10,000,000
02CD15	221274K023	111160	24712100		150,000
02CD15	221274K023	111160	29112100		600,000
02CD15	221274K023	111160	32522100		9,000,000
02CD15	221274K023	111160	35712100		1,000,000
02CD15	221274K023	111160	61212100	O26NR0004	23,000,000
02CD15	221274K023	111160	61212100	O26NR0005	10,000,000
02CD15	221274K023	111160	61212100	O26NR0006	30,000,000
02CD15	221274K023	111160	61412100	O26NR0001	20,000,000
02CD15	221274K023	111160	61412100	O26NR0003	10,000,000
02CD15	221274K023	111160	61512100	O26NR0002	10,000,000
02CD15	221274K023	150160	13212100		6,151,283
02CD15	221274K023	150160	13232100		20,302,162
02CD15	221274K023	150160	23412100		2,800,000
02CD15	221274K023	150160	24192100		2,180,000
02CD15	221274K023	150160	24212100		4,250,000
02CD15	221274K023	150160	24312100		50,000
02CD15	221274K023	150160	24412100		1,000,000
02CD15	221274K023	150160	24612100		1,500,000
02CD15	221274K023	150160	24712100		3,000,000
02CD15	221274K023	150160	31322100		250,000
02CD15	221274K023	150160	32522100		2,000,000
02CD15	221274K023	150160	39812200		12,688,484
02CD15	221274K023	150160	39822100		4,086,476
02CD15	221274K023	150160	39822108		225,275
02CD15	221274K023	150260	11312100		88,406,825
02CD15	221274K023	150260	11322100		73,762,837
02CD15	221274K023	150260	12212108		14,515,167
02CD15	221274K023	150260	15412208		166,578
02CD15	221274K023	150260	15452100		128,686
02CD15	221274K023	150260	15452108		29,648
02CD15	221274K023	150260	15452109		4,781,186
02CD15	221274K023	150260	15452110		4,112,306
02CD15	221274K023	150360	13412100		539,334
02CD15	221274K023	150360	14112201		19,787,089
02CD15	221274K023	150360	14112203		7,370,215
02CD15	221274K023	150360	14112208		1,721,695



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD15	221274K023	150360	14212201		5,241,105
02CD15	221274K023	150360	14212203		5,729,890
02CD15	221274K023	150360	14312200		8,632,211
02CD15	221274K023	150360	14412200		5,383,952
02CD15	221274K023	150360	14432200		281,606
02CD15	221274K023	150360	15112200		20,196,550
02CD15	221274K023	150360	15442100		7,373,961
02CD15	221274K023	150360	15462151		13,248,221
02CD15	221274K023	150360	15912100		10,374,657
02CD15	221274K023	150460	24912100		13,000,000
02CD15	221274K023	150460	25612100		2,900,000
02CD15	221274K023	150460	27412100		1,000,000
02CD15	221274K023	150460	29112100		2,000,000
02CD15	221274K023	150460	312121A7		150,000
02CD15	221274K023	150460	32522100		4,000,000
02CD15	221274K023	150460	35112100		1,000,000
02CD15	221274K023	150460	56312100	A26NR0004	1,125,000
02CD15	221274K023	25P160	24112200		7,000,000
02CD15	221274K023	25P660	33212100		2,346,514
02CD15	221274K023	25P660	35112100		258,737
02CD15	221274K023	25P660	61412100	O26NR0007	39,236,439
02CD15	221274K023	25P660	61412100	O26NR0008	15,000,000
02CD15	221274K023	25P660	61412100	O26NR0009	10,000,000
02CD15	221274K023	25P660	61512100	O26NR0010	10,000,000
02CD15	221274K023	25P660	61512100	O26NR0011	10,000,000
02CD15	221313M001	111160	21111100		200,000
02CD15	221313M001	111160	21611100		200,000
02CD15	221313M001	111160	24611100		150,000
02CD15	221313M001	111160	24711100		100,000
02CD15	221313M001	111160	24811100		50,000
02CD15	221313M001	111160	24911100		350,000
02CD15	221313M001	111160	29111100		8,047,605
02CD15	221313M001	111160	29211100		50,000
02CD15	221313M001	111160	29811100		100,000
02CD15	221313M001	111160	31211100		80,000
02CD15	221313M001	111160	31411100		800,000
02CD15	221313M001	111160	31711100		1,300,000
02CD15	221313M001	111160	33611200		472,837
02CD15	221313M001	111160	35111100		450,000
02CD15	221313M001	111160	35211100		192,000
02CD15	221313M001	111160	35712100		1,000,000
02CD15	221313M001	111160	35911100		600,000
02CD15	221313M001	111160	37221100		5,590,944
02CD15	221313M001	111160	39211100		2,700,000
02CD15	221313M001	111160	39691200		2,710,080
02CD15	221313M001	111260	12111100		40,382,326
02CD15	221313M001	150160	13211100		3,870,835
02CD15	221313M001	150160	13221100		705,269
02CD15	221313M001	150160	13231100		11,117,691
02CD15	221313M001	150160	13231108		4,335,778
02CD15	221313M001	150160	13311100		14,898,377
02CD15	221313M001	150160	13321100		26,609,157
02CD15	221313M001	150160	13411100		3,436,314
02CD15	221313M001	150160	13421100		73,091
02CD15	221313M001	150160	14211203		1,907,122
02CD15	221313M001	150160	14431200		215,363
02CD15	221313M001	150160	15421100		1,104,290
02CD15	221313M001	150160	15431226		700,000
02CD15	221313M001	150160	15461106		157,500



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD15	221313M001	150160	15471100		3,541,713
02CD15	221313M001	150160	15471108		140,500
02CD15	221313M001	150160	15491106		550,000
02CD15	221313M001	150160	15511100		33,600
02CD15	221313M001	150160	15931100		3,500,000
02CD15	221313M001	150160	15941100		186,990
02CD15	221313M001	150160	17111100		1,250,000
02CD15	221313M001	150160	17131100		13,000,000
02CD15	221313M001	150160	17131106		1,200,000
02CD15	221313M001	150160	17191100		15,000
02CD15	221313M001	150160	17191106		157,500
02CD15	221313M001	150160	21111100		200,000
02CD15	221313M001	150160	21111200		1,000,000
02CD15	221313M001	150160	21211100		300,000
02CD15	221313M001	150160	21611100		300,000
02CD15	221313M001	150160	24191100		150,000
02CD15	221313M001	150160	24311100		150,000
02CD15	221313M001	150160	24411100		73,500
02CD15	221313M001	150160	24611100		250,000
02CD15	221313M001	150160	33621100		8,000,000
02CD15	221313M001	150160	36111183		700,000
02CD15	221313M001	150160	36911100		500,000
02CD15	221313M001	150260	11321100		24,551,042
02CD15	221313M001	150260	12211108		2,800,755
02CD15	221313M001	150260	15411208		166,578
02CD15	221313M001	150260	15451100		129,602
02CD15	221313M001	150260	15451108		4,891
02CD15	221313M001	150260	21111100		2,000,000
02CD15	221313M001	150260	21611100		1,150,000
02CD15	221313M001	150360	12111100		9,596,106
02CD15	221313M001	150360	12111158		2,742,233
02CD15	221313M001	150360	12311106		1,200,000
02CD15	221313M001	150360	13111100		6,457,910
02CD15	221313M001	150360	21111100		250,000
02CD15	221313M001	150360	21611100		200,000
02CD15	221313M001	150360	22311100		50,000
02CD15	221313M001	150360	24911100		900,000
02CD15	221313M001	150360	29111100		250,000
02CD15	221313M001	150460	33611200		327,163
02CD15	221313M001	150660	27111200		8,867,297
02CD15	221313M001	150660	27211200		4,069,921
02CD15	221313M001	150660	38221100		400,000
02CD15	221313M001	150660	39211100		550,000
02CD15	221313M001	150B60	21111100		200,000
02CD15	221313M001	150B60	21611100		250,000
02CD15	221313M001	150B60	22111100		250,000
02CD15	221313M001	150B60	29111100		60,000
02CD15	221313M001	150B60	33411100		799,985
02CD15	221313M001	150B60	33621100		300,015
02CD15	221313M001	150B60	38211100		350,000
02CD15	221313M001	150B60	39111100		2,500,000
02CD15	221313M001	150C60	21111100		250,000
02CD15	221313M001	150C60	35711100		250,000
02CD15	221313M001	150C60	38211100		1,950,000
02CD15	221313M001	150G60	34321200		200,000
02CD15	221313M001	150G60	35711100		500,000
02CD15	221313M001	25P160	31311200		44,733,957
02CD15	221313M001	25P160	34511200		19,323,215
02CD15	222263R002	111160	24612165		100,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD15	222263R002	111160	35911165		48,550,844
02CD15	226321E187	111160	21111100		100,000
02CD15	226321E187	111160	21611100		325,000
02CD15	226321E187	111160	23111100		1,600,000
02CD15	226321E187	111160	23912100		9,000,000
02CD15	226321E187	111160	24412100		150,000
02CD15	226321E187	111160	24712100		150,000
02CD15	226321E187	111160	25211100		1,100,000
02CD15	226321E187	111160	25611100		900,000
02CD15	226321E187	111160	26111100		1,300,000
02CD15	226321E187	111160	26111200		15,537,772
02CD15	226321E187	111160	27411100		190,000
02CD15	226321E187	111160	29112100		1,050,000
02CD15	226321E187	111160	29612100		5,000,000
02CD15	226321E187	111160	29812100		550,000
02CD15	226321E187	111160	31211100		80,000
02CD15	226321E187	111160	31321100		1,500,000
02CD15	226321E187	111160	32611100		1,566,580
02CD15	226321E187	111160	35912100		6,000,000
02CD15	226321E187	111160	56712100	A26NR0003	3,000,000
02CD15	226321E187	150160	13211100		6,151,283
02CD15	226321E187	150160	13231100		20,302,162
02CD15	226321E187	150160	13411100		539,332
02CD15	226321E187	150160	14111201		21,459,451
02CD15	226321E187	150160	14111203		7,370,215
02CD15	226321E187	150160	14111208		1,721,695
02CD15	226321E187	150160	14211201		5,241,105
02CD15	226321E187	150160	14211203		5,729,889
02CD15	226321E187	150160	14311200		8,632,212
02CD15	226321E187	150160	14411200		5,383,952
02CD15	226321E187	150160	14431200		281,606
02CD15	226321E187	150160	15111200		20,196,548
02CD15	226321E187	150160	15441100		7,373,961
02CD15	226321E187	150160	15461151		13,248,222
02CD15	226321E187	150160	15911100		10,374,657
02CD15	226321E187	150160	21611100		100,000
02CD15	226321E187	150160	29812100		2,000,000
02CD15	226321E187	150160	32522100		15,000,000
02CD15	226321E187	150160	39811200		12,688,483
02CD15	226321E187	150160	39821100		4,086,476
02CD15	226321E187	150160	39821108		225,274
02CD15	226321E187	150260	11311100		88,406,828
02CD15	226321E187	150260	11321100		74,478,405
02CD15	226321E187	150260	12211108		14,515,167
02CD15	226321E187	150260	15411208		166,578
02CD15	226321E187	150260	15411218		22,741,549
02CD15	226321E187	150260	15451100		128,686
02CD15	226321E187	150260	15451108		29,648
02CD15	226321E187	150260	15451109		4,781,185
02CD15	226321E187	150260	15451110		4,112,308
02CD15	226321E187	150360	29612100		1,000,000
02CD15	226321E187	150B60	33811200		13,260,586
02CD15	226321E187	150C60	26111200		4,895,414
02CD15	226321E187	150C60	29612100		2,000,000
02CD15	226321E187	150G60	24712100		4,000,000
02CD15	226321E187	150G60	35522100		10,000,000
02CD15	226321E187	25P160	26111200		98,247,671
02CD15	226321E187	25P160	31121200		116,982,436
02CD15	226321E187	25P160	31121294		104,403,444



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD15	226321E187	25P160	33811200		154,895,414
02CD15	232064E189	111160	22111100		1,000,000
02CD15	232064E189	111160	25311100		600,000
02CD15	232064E189	111160	25411100		400,000
02CD15	232064E189	111160	31211100		10,000
02CD15	232064E189	111160	44121178		3,000,000
02CD15	232064E189	150160	16111143		31,350,000
02CD15	232064E189	150160	39811200		6,213,680
02CD15	232064E189	150160	39821100		3,121,543
02CD15	232064E189	150360	44121178		800,000
02CD15	242218E188	111160	21111100		450,000
02CD15	242218E188	111160	21611100		450,000
02CD15	242218E188	111160	21711100		850,000
02CD15	242218E188	111160	22111100		1,300,000
02CD15	242218E188	111160	32521100		500,000
02CD15	242218E188	111160	32911100		12,000,000
02CD15	242218E188	111160	33911100		350,000
02CD15	242218E188	111160	38211100		12,000,000
02CD15	242218E188	111160	44121177		4,500,000
02CD15	242218E188	111260	21611100		500,000
02CD15	242218E188	111260	27311100		627,627
02CD15	242218E188	111260	31211100		2,500,000
02CD15	242218E188	111260	32522100		2,000,000
02CD15	242218E188	111260	33621100		500,000
02CD15	242218E188	111260	34111100		500,000
02CD15	242218E188	111260	35112100		8,650,000
02CD15	242218E188	111260	39911100		3,500,000
02CD15	242218E188	111260	56212100	A26NR0008	1,500,000
02CD15	242218E188	150160	15441100		21,277,085
02CD15	242218E188	150160	15481100		62,904,557
02CD15	242218E188	150160	32911100		500,000
02CD15	242218E188	150160	38221100		3,000,000
02CD15	242218E188	150160	44121177		1,500,000
02CD15	242218E188	150260	11311100		103,848,159
02CD15	242218E188	150260	15411100		20,489,221
02CD15	242218E188	150260	32911100		1,000,000
02CD15	242218E188	150260	38221100		15,000,000
02CD15	242218E188	150260	44121177		3,500,000
02CD15	242218E188	150260	44121178		500,000
02CD15	262330S235	111160	31211100		150,000
02CD15	262330S235	111160	44121177		25,000,000
02CD15	262330S235	150160	13211100		820,057
02CD15	262330S235	150160	13231100		2,401,222
02CD15	262330S235	150160	13411100		127,165
02CD15	262330S235	150160	14111201		3,004,930
02CD15	262330S235	150160	14111203		542,086
02CD15	262330S235	150160	14111208		52,547
02CD15	262330S235	150160	14211201		1,239,301
02CD15	262330S235	150160	14211203		421,437
02CD15	262330S235	150160	14311200		1,420,530
02CD15	262330S235	150160	14411200		705,219
02CD15	262330S235	150160	14431200		28,476
02CD15	262330S235	150160	15111200		2,569,964
02CD15	262330S235	150160	15441100		3,226,963
02CD15	262330S235	150160	15461151		1,622,804
02CD15	262330S235	150160	39811200		1,419,424
02CD15	262330S235	150160	39821100		582,435
02CD15	262330S235	150160	39821108		8,081
02CD15	262330S235	150260	11311100		20,913,113



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD15	262330S235	150260	11321100		5,425,316
02CD15	262330S235	150260	12211108		443,008
02CD15	262330S235	150260	15411208		17,841
02CD15	262330S235	150260	15411218		2,885,492
02CD15	262330S235	150260	15451100		14,968
02CD15	262330S235	150260	15451108		805
02CD15	262330S235	150260	15451109		650,434
02CD15	262330S235	150260	15451110		400,531
02CD15	262330S235	150260	44121177		1,300,000
02CD15	262330S235	150560	15911100		1,865,519
02CD15	263320E198	111160	31211100		220,000
02CD15	263320E198	111160	44121177		11,000,000
02CD15	263320E198	150160	13211100		484,684
02CD15	263320E198	150160	13231100		1,419,209
02CD15	263320E198	150160	13231108		727,492
02CD15	263320E198	150160	15461100		8,978,513
02CD15	263320E198	150160	39811208		432,755
02CD15	263320E198	150160	39821100		15,629
02CD15	263320E198	150160	39821108		3,138
02CD15	263320E198	150260	11311100		12,360,413
02CD15	263320E198	150260	11321100		3,206,559
02CD15	263320E198	150260	12211108		261,834
02CD15	263320E198	150260	15411208		2,541,035
02CD15	263320E198	150260	15411218		944,212
02CD15	263320E198	150260	15451100		5,197
02CD15	263320E198	150260	15451108		70,206
02CD15	263320E198	150260	15451109		110,994
02CD15	263320E198	150260	15451110		2,045,667
02CD15	263320E198	150560	13411100		771,100
02CD15	263320E198	150560	14111201		460,445
02CD15	263320E198	150560	14111203		97,269
02CD15	263320E198	150560	14111208		136,360
02CD15	263320E198	150560	14211201		407,042
02CD15	263320E198	150560	14211203		545,186
02CD15	263320E198	150560	14311200		136,279
02CD15	263320E198	150560	14411200		211,242
02CD15	263320E198	150560	14431200		466,998
02CD15	263320E198	150560	15111200		7,197
02CD15	263320E198	150560	15441100		12,444
02CD15	263320E198	150560	15461151		570,494
02CD15	263320E198	150560	15911100		1,008,168
02CD15	268324S229	111160	44121177		20,000,000
02CD15	268324S229	150160	13211100		91,883
02CD15	268324S229	150160	13231100		269,044
02CD15	268324S229	150160	13311100		11,220,666
02CD15	268324S229	150160	17141100		35,002,161
02CD15	268324S229	150160	39811200		159,039
02CD15	268324S229	150160	39821100		65,258
02CD15	268324S229	150160	39821108		905
02CD15	268324S229	150260	11311100		2,343,207
02CD15	268324S229	150260	11321100		607,878
02CD15	268324S229	150260	12211108		49,637
02CD15	268324S229	150260	15411208		1,999
02CD15	268324S229	150260	15411218		323,304
02CD15	268324S229	150260	15451100		1,677
02CD15	268324S229	150260	15451108		90
02CD15	268324S229	150260	15451109		2,521,370
02CD15	268324S229	150260	15451110		3,849,777
02CD15	268324S229	150560	13411100		14,248



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD15	268324S229	150560	14111201		336,686
02CD15	268324S229	150560	14111203		60,738
02CD15	268324S229	150560	14111208		5,887
02CD15	268324S229	150560	14211201		138,858
02CD15	268324S229	150560	14211203		47,220
02CD15	268324S229	150560	14311200		159,163
02CD15	268324S229	150560	14411200		79,016
02CD15	268324S229	150560	14431200		3,190
02CD15	268324S229	150560	15111200		287,951
02CD15	268324S229	150560	15441100		361,564
02CD15	268324S229	150560	15461151		181,827
02CD15	268324S229	150560	15911100		209,021
02CD15	268327S232	111160	44121177		2,000,000
02CD15	268327S232	150160	13211100		191,422
02CD15	268327S232	150160	13231100		560,510
02CD15	268327S232	150160	13311100		22,810,525
02CD15	268327S232	150160	15111200		10,230,301
02CD15	268327S232	150160	39811200		331,332
02CD15	268327S232	150160	39821100		135,955
02CD15	268327S232	150160	39821108		1,886
02CD15	268327S232	150260	11311100		4,881,680
02CD15	268327S232	150260	11321100		1,266,413
02CD15	268327S232	150260	12211108		103,410
02CD15	268327S232	150260	15411208		4,164
02CD15	268327S232	150260	15411218		13,631,154
02CD15	268327S232	150260	15451100		3,494
02CD15	268327S232	150260	15451108		188
02CD15	268327S232	150260	15451109		151,828
02CD15	268327S232	150260	15451110		93,494
02CD15	268327S232	150560	13411100		29,684
02CD15	268327S232	150560	14111201		701,432
02CD15	268327S232	150560	14111203		126,537
02CD15	268327S232	150560	14111208		12,266
02CD15	268327S232	150560	14211201		289,286
02CD15	268327S232	150560	14211203		98,375
02CD15	268327S232	150560	14311200		331,589
02CD15	268327S232	150560	14411200		164,617
02CD15	268327S232	150560	14431200		6,648
02CD15	268327S232	150560	15111200		599,898
02CD15	268327S232	150560	15441100		753,260
02CD15	268327S232	150560	15461151		378,806
02CD15	268327S232	150560	15911100		435,462
02CD15	268328S233	111160	31211100		40,000
02CD15	268328S233	111160	44121177		1,000,000
02CD15	268328S233	150160	13211100		113,323
02CD15	268328S233	150160	13231100		331,822
02CD15	268328S233	150160	13311100		29,000,000
02CD15	268328S233	150160	14311200		7,151,695
02CD15	268328S233	150160	14411200		4,981,921
02CD15	268328S233	150160	39811200		196,148
02CD15	268328S233	150160	39821100		80,487
02CD15	268328S233	150160	39821108		1,117
02CD15	268328S233	150260	11311100		2,889,953
02CD15	268328S233	150260	11321100		749,717
02CD15	268328S233	150260	12211108		61,219
02CD15	268328S233	150260	15411208		2,465
02CD15	268328S233	150260	15411218		398,742
02CD15	268328S233	150260	15451100		2,068
02CD15	268328S233	150260	15451108		111



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD15	268328S233	150260	15451109		89,882
02CD15	268328S233	150260	15451110		55,349
02CD15	268328S233	150560	13411100		17,573
02CD15	268328S233	150560	14111201		415,247
02CD15	268328S233	150560	14111203		74,909
02CD15	268328S233	150560	14111208		7,261
02CD15	268328S233	150560	14211201		171,257
02CD15	268328S233	150560	14211203		58,237
02CD15	268328S233	150560	14311200		196,301
02CD15	268328S233	150560	14411200		97,453
02CD15	268328S233	150560	14431200		3,936
02CD15	268328S233	150560	15111200		355,139
02CD15	268328S233	150560	15441100		445,931
02CD15	268328S233	150560	15461151		224,254
02CD15	268328S233	150560	15911100		257,794
02CD15	271323U048	111160	21711100		150,000
02CD15	271323U048	111160	44121177		20,000,000
02CD15	271323U048	111160	44121178		2,000,000
02CD15	271323U048	111160	44191178		30,000,000
02CD15	271323U048	150160	13211100		603,421
02CD15	271323U048	150160	13231100		2,882,496
02CD15	271323U048	150160	13231108		364,655
02CD15	271323U048	150160	39811200		1,856,214
02CD15	271323U048	150160	39821100		486,674
02CD15	271323U048	150160	39821108		44,553
02CD15	271323U048	150160	44121177		7,000,000
02CD15	271323U048	150260	11311100		20,915,957
02CD15	271323U048	150260	11321100		3,478,876
02CD15	271323U048	150260	12211108		2,685,397
02CD15	271323U048	150260	15411208		329,976
02CD15	271323U048	150260	15411218		2,261,867
02CD15	271323U048	150260	15451100		63,952
02CD15	271323U048	150260	15451108		5,259
02CD15	271323U048	150260	15451109		369,860
02CD15	271323U048	150260	15451110		1,122,375
02CD15	271323U048	150260	44121177		150,000
02CD15	271323U048	150360	44121178		3,000,000
02CD15	271323U048	150560	13411100		109,109
02CD15	271323U048	150560	14111201		2,667,584
02CD15	271323U048	150560	14111203		347,602
02CD15	271323U048	150560	14111208		318,524
02CD15	271323U048	150560	14211201		1,238,010
02CD15	271323U048	150560	14211203		270,240
02CD15	271323U048	150560	14311200		1,348,027
02CD15	271323U048	150560	14411200		1,711,751
02CD15	271323U048	150560	14431200		124,980
02CD15	271323U048	150560	15111200		2,102,566
02CD15	271323U048	150560	15441100		3,221,792
02CD15	271323U048	150560	15461151		883,482
02CD15	271323U048	150560	15911100		8,961,580
02CD15	311102F037	150160	13211100		302,411
02CD15	311102F037	150160	13231100		1,559,033
02CD15	311102F037	150160	14211201		634,151
02CD15	311102F037	150160	14211203		144,136
02CD15	311102F037	150160	14311200		700,992
02CD15	311102F037	150160	14411200		948,819
02CD15	311102F037	150160	14431200		56,547
02CD15	311102F037	150160	15111200		1,087,988
02CD15	311102F037	150160	15441100		1,132,187



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD15	311102F037	150160	15461151		427,659
02CD15	311102F037	150160	15911100		4,703,790
02CD15	311102F037	150160	16111143		26,523,610
02CD15	311102F037	150160	39811200		978,268
02CD15	311102F037	150160	39821100		306,859
02CD15	311102F037	150160	39821108		25,787
02CD15	311102F037	150260	11311100		10,716,083
02CD15	311102F037	150260	11321100		1,855,527
02CD15	311102F037	150260	12211108		1,560,509
02CD15	311102F037	150260	15411208		64,416
02CD15	311102F037	150260	15411218		1,161,675
02CD15	311102F037	150260	15451100		36,193
02CD15	311102F037	150260	15451108		3,061
02CD15	311102F037	150260	15451109		176,490
02CD15	311102F037	150260	15451110		618,212
02CD15	311102F037	150560	13411100		55,314
02CD15	311102F037	150560	14111201		1,379,089
02CD15	311102F037	150560	14111203		185,400
02CD15	311102F037	150560	14111208		185,097
02CD15	311102F037	150G60	22111100		100,000
02CD15	311102F037	150G60	32911100		1,000,000
02CD16	Alcaldía Xochimilco				2,812,013,226
02CD16	172002N001	111160	11311100		3,560,000
02CD16	172002N001	111160	29111100		500,000
02CD16	172002N001	111160	29611100		100,000
02CD16	172002N001	111160	51512100	A26NR0020	180,000
02CD16	172002N001	111160	55112100	A26NR0019	600,000
02CD16	172002N001	111160	56112100	A26NR0020	300,000
02CD16	172002N001	111160	56212100	A26NR0021	180,000
02CD16	172002N001	111160	56612100	A26NR0021	450,000
02CD16	172002N001	111160	56912100	A26NR0021	40,000
02CD16	172002N001	150160	51112100	A26NR0017	50,000
02CD16	172002N001	150160	51912100	A26NR0017	50,000
02CD16	172002N001	150160	52112100	A26NR0017	8,000
02CD16	172002N001	150160	52912100	A26NR0018	70,000
02CD16	172002N001	150160	54212100	A26NR0018	30,000
02CD16	172002N001	150160	54312100	A26NR0019	60,000
02CD16	172002N001	150260	12211108		85,500
02CD16	172002N001	150260	13111100		26,750
02CD16	172002N001	150260	13211100		128,000
02CD16	172002N001	150260	13231100		525,000
02CD16	172002N001	150260	13231108		500,000
02CD16	172002N001	150260	13311100		350,000
02CD16	172002N001	150260	13321100		150,000
02CD16	172002N001	150260	13431100		390,000
02CD16	172002N001	150260	14111201		550,000
02CD16	172002N001	150260	14111203		200,000
02CD16	172002N001	150260	14111208		50,000
02CD16	172002N001	150260	14211201		170,000
02CD16	172002N001	150260	14211203		100,000
02CD16	172002N001	150260	14311200		200,000
02CD16	172002N001	150260	14411200		150,000
02CD16	172002N001	150260	14431200		15,000
02CD16	172002N001	150260	15111200		450,000
02CD16	172002N001	150260	15411100		25,000
02CD16	172002N001	150260	15411208		29,500
02CD16	172002N001	150260	15411218		622,000
02CD16	172002N001	150260	21111100		210,000
02CD16	172002N001	150260	21411100		40,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	172002N001	150260	21511100		500,000
02CD16	172002N001	150260	21521100		666,829
02CD16	172002N001	150260	22111100		300,000
02CD16	172002N001	150260	25411100		500,000
02CD16	172002N001	150260	29811100		6,342
02CD16	172002N001	150260	32911100		400,000
02CD16	172002N001	150260	35711100		120,000
02CD16	172002N001	150360	11321100		15,000,000
02CD16	172002N001	150360	15441100		146,000
02CD16	172002N001	150360	15451109		115,000
02CD16	172002N001	150360	15451110		126,000
02CD16	172002N001	150360	15461100		61,800
02CD16	172002N001	150360	15461151		315,000
02CD16	172002N001	150360	15471100		20,000
02CD16	172002N001	150360	15481100		307,307
02CD16	172002N001	150360	15491106		1,012,000
02CD16	172002N001	150360	15911100		409,600
02CD16	172002N001	150360	15931100		16,000
02CD16	172002N001	150460	21521100		633,171
02CD16	172002N001	150560	16111143		300,000
02CD16	172002N001	150560	17131100		45,000
02CD16	172002N001	150B60	39811200		365,000
02CD16	172002N001	150B60	39811208		3,500
02CD16	172002N001	150B60	39821100		105,000
02CD16	172002N001	150B60	39821108		9,000
02CD16	172002N001	150G60	15481100		72,693
02CD16	172002N001	150G60	17141100		160,000
02CD16	172002N001	150G60	29811100		33,658
02CD16	181298M002	111160	79211189		10,000,000
02CD16	181298M002	111160	79211190		1,500,000
02CD16	181298M002	111160	79211191		1,500,000
02CD16	181298M002	111160	799121A7		48,819,473
02CD16	181298M002	111160	799911A5		1,000,000
02CD16	181298M002	111160	799911A6		1,000,000
02CD16	181298M002	111G60	799921A7		90,316,024
02CD16	216089E190	111160	25411100		400,000
02CD16	216089E190	150260	11321100		744,160
02CD16	216089E190	150260	113221A7		24,900,000
02CD16	216089E190	150260	13111100		73,800
02CD16	216089E190	150260	13211100		320,000
02CD16	216089E190	150260	13311100		800,000
02CD16	216089E190	150260	13321100		300,000
02CD16	216089E190	150260	13411100		350,000
02CD16	216089E190	150260	13431100		1,015,000
02CD16	216089E190	150260	14111201		900,000
02CD16	216089E190	150260	14111203		355,000
02CD16	216089E190	150260	14211201		270,000
02CD16	216089E190	150260	14211203		270,000
02CD16	216089E190	150260	14311200		300,000
02CD16	216089E190	150260	14411200		300,000
02CD16	216089E190	150260	14431200		30,000
02CD16	216089E190	150260	15411100		54,360
02CD16	216089E190	150260	15411107		850,000
02CD16	216089E190	150260	15411218		905,000
02CD16	216089E190	150260	25311100		312,771
02CD16	216089E190	150360	15411218		560,000
02CD16	216089E190	150360	15421100		100,000
02CD16	216089E190	150360	15441100		440,000
02CD16	216089E190	150360	15451100		133,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	216089E190	150360	15451109		287,000
02CD16	216089E190	150360	15451110		323,000
02CD16	216089E190	150360	15911100		1,041,000
02CD16	216089E190	150660	11311100		1,600,000
02CD16	216089E190	150B60	39811200		730,000
02CD16	216089E190	150B60	39821100		252,000
02CD16	216089E190	150G60	13231100		1,900,000
02CD16	216089E190	25P160	25311100		487,229
02CD16	216089E190	25P160	51112100	A26NR0007	28,000
02CD16	216089E190	25P160	51912100	A26NR0007	33,620
02CD16	216089E190	25P160	53112100	A26NR0008	1,556,390
02CD16	216089E190	25P160	53212100	A26NR0008	76,790
02CD16	216089E190	25P160	56212100	A26NR0009	401,000
02CD16	216089E190	25P160	56912100	A26NR0009	4,200
02CD16	221063E200	111160	17141100		418,672
02CD16	221063E200	111160	21111100		650,000
02CD16	221063E200	111160	21411100		500,000
02CD16	221063E200	111160	21511100		400,000
02CD16	221063E200	111160	21521100		250,000
02CD16	221063E200	111160	21611100		400,000
02CD16	221063E200	111160	22111100		1,341,000
02CD16	221063E200	111160	24191100		583,000
02CD16	221063E200	111160	24211100		400,000
02CD16	221063E200	111160	24411100		400,000
02CD16	221063E200	111160	24611100		400,000
02CD16	221063E200	111160	25611100		140,000
02CD16	221063E200	111160	29111100		450,000
02CD16	221063E200	111160	29211100		150,000
02CD16	221063E200	111160	29411100		150,000
02CD16	221063E200	111160	29611100		120,000
02CD16	221063E200	111160	32911100		677,000
02CD16	221063E200	111160	34111100		40,000
02CD16	221063E200	111160	36111183		3,000,000
02CD16	221063E200	111160	37221100		800,000
02CD16	221063E200	111160	39111100		1,500,000
02CD16	221063E200	111160	51112100	A26NR0001	190,000
02CD16	221063E200	111160	51112100	A26NR0016	200,000
02CD16	221063E200	111160	51112100	A26NR0028	350,000
02CD16	221063E200	111160	51512100	A26NR0028	450,000
02CD16	221063E200	111160	51512200	A26NR0002	469,000
02CD16	221063E200	111160	51912100	A26NR0004	18,000
02CD16	221063E200	111160	52112100	A26NR0015	300,000
02CD16	221063E200	111160	52312100	A26NR0015	1,000,000
02CD16	221063E200	111160	54912100	A26NR0029	250,000
02CD16	221063E200	111160	54912200	A26NR0003	245,000
02CD16	221063E200	111160	56612100	A26NR0004	75,000
02CD16	221063E200	111160	56712100	A26NR0003	135,000
02CD16	221063E200	111160	59112100	A26NR0016	200,000
02CD16	221063E200	111260	21611100		3,000,000
02CD16	221063E200	111260	25611100		1,238,631
02CD16	221063E200	111260	35111100		12,579,191
02CD16	221063E200	150160	13311100		870,687
02CD16	221063E200	150160	21111100		400,000
02CD16	221063E200	150160	21411100		150,000
02CD16	221063E200	150160	21521100		500,000
02CD16	221063E200	150160	22111100		300,000
02CD16	221063E200	150160	29111100		100,000
02CD16	221063E200	150160	29211100		5,000
02CD16	221063E200	150160	29411100		10,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	221063E200	150160	29611100		50,000
02CD16	221063E200	150160	32911100		1,400,000
02CD16	221063E200	150160	33111100		5,000,000
02CD16	221063E200	150160	44191177		11,120,000
02CD16	221063E200	150160	51112100	A26NR0025	600,000
02CD16	221063E200	150160	51512100	A26NR0025	1,000,000
02CD16	221063E200	150260	13231100		9,000,000
02CD16	221063E200	150260	13231108		75,000
02CD16	221063E200	150260	13321100		1,200,000
02CD16	221063E200	150260	13431100		3,990,000
02CD16	221063E200	150260	14111201		3,400,000
02CD16	221063E200	150260	14111203		1,500,000
02CD16	221063E200	150260	14111208		100,000
02CD16	221063E200	150260	14211201		710,000
02CD16	221063E200	150260	14211203		1,000,000
02CD16	221063E200	150260	14311200		1,200,000
02CD16	221063E200	150260	14411200		1,200,000
02CD16	221063E200	150260	14431200		100,000
02CD16	221063E200	150260	15111200		4,300,000
02CD16	221063E200	150260	15411100		215,000
02CD16	221063E200	150260	15411208		113,000
02CD16	221063E200	150260	15411218		6,115,000
02CD16	221063E200	150260	21111100		17,000
02CD16	221063E200	150260	29611100		100,000
02CD16	221063E200	150260	35611100		100,000
02CD16	221063E200	150260	51512100	A26NR0024	19,227
02CD16	221063E200	150260	56512100	A26NR0024	1,078,000
02CD16	221063E200	150360	15441100		2,340,000
02CD16	221063E200	150360	15451109		1,160,000
02CD16	221063E200	150360	15461100		618,000
02CD16	221063E200	150360	15461151		2,700,000
02CD16	221063E200	150360	15471100		180,000
02CD16	221063E200	150360	15481100		3,000,000
02CD16	221063E200	150360	15491106		1,265,000
02CD16	221063E200	150360	15911100		4,218,000
02CD16	221063E200	150360	15931100		168,000
02CD16	221063E200	150460	39811200		2,430,000
02CD16	221063E200	150460	39821100		50,000
02CD16	221063E200	150560	16111143		2,800,000
02CD16	221063E200	150560	17131100		250,000
02CD16	221063E200	150560	17141100		732,387
02CD16	221063E200	150660	13311100		1,329,313
02CD16	221063E200	150660	15451110		1,300,000
02CD16	221063E200	150B60	39811208		23,250
02CD16	221063E200	150B60	39821100		972,000
02CD16	221063E200	150B60	39821108		8,000
02CD16	221063E200	25P160	26111200		8,309,948
02CD16	221063E200	25P160	31311200		27,962,713
02CD16	221063E200	25P160	31411100		1,449,000
02CD16	221063E200	25P160	31711100		1,117,800
02CD16	221063E200	25P160	32511100		38,500,000
02CD16	221063E200	25P160	33811100		1,500,000
02CD16	221063E200	25P160	33811200		117,523,315
02CD16	221063E200	25P160	35811100		15,000,000
02CD16	221274K023	111160	24192100		1,100,000
02CD16	221274K023	111160	24212100		1,700,000
02CD16	221274K023	111160	24412100		100,000
02CD16	221274K023	111160	24612100		20,000,000
02CD16	221274K023	111160	246121A7		700,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	221274K023	111160	515121A7	A26NR0027	500,000
02CD16	221274K023	111160	51512200	A26NR0012	100,000
02CD16	221274K023	111160	56212100	A26NR0012	2,150,000
02CD16	221274K023	111160	562121A7	A26NR0027	50,000
02CD16	221274K023	111160	566121A7	A26NR0026	115,000
02CD16	221274K023	111160	56712100	A26NR0013	100,000
02CD16	221274K023	111160	567121A7	A26NR0027	120,000
02CD16	221274K023	111160	612121A7	O26NR0006	5,000,000
02CD16	221274K023	111160	612121A7	O26NR0007	5,000,000
02CD16	221274K023	111160	614121A7	O26NR0011	10,000,000
02CD16	221274K023	150160	56312100	A26NR0013	13,000,000
02CD16	221274K023	150260	11312100		16,800,000
02CD16	221274K023	150260	113221A7		134,109,614
02CD16	221274K023	150260	12212108		282,000
02CD16	221274K023	150260	13112100		178,000
02CD16	221274K023	150260	13212100		890,000
02CD16	221274K023	150260	13232100		3,300,000
02CD16	221274K023	150260	13232108		25,000
02CD16	221274K023	150260	13312100		1,700,000
02CD16	221274K023	150260	13322100		800,000
02CD16	221274K023	150260	13432100		2,465,000
02CD16	221274K023	150260	14112201		2,000,000
02CD16	221274K023	150260	14112203		880,000
02CD16	221274K023	150260	14112208		50,000
02CD16	221274K023	150260	14212201		550,000
02CD16	221274K023	150260	14212203		650,000
02CD16	221274K023	150260	14312200		750,000
02CD16	221274K023	150260	14412200		700,000
02CD16	221274K023	150260	14432200		80,000
02CD16	221274K023	150260	15112200		2,700,000
02CD16	221274K023	150260	15412100		130,000
02CD16	221274K023	150260	15412208		27,200
02CD16	221274K023	150260	15412218		3,740,000
02CD16	221274K023	150260	614121A7	O26NR0008	35,000,000
02CD16	221274K023	150260	614121A7	O26NR0009	15,000,000
02CD16	221274K023	150260	614121A7	O26NR0010	10,000,000
02CD16	221274K023	150360	15442100		1,465,000
02CD16	221274K023	150360	15452109		710,000
02CD16	221274K023	150360	15452110		800,000
02CD16	221274K023	150360	15462100		370,800
02CD16	221274K023	150360	15462151		1,600,000
02CD16	221274K023	150360	15472100		110,000
02CD16	221274K023	150360	15482100		1,800,000
02CD16	221274K023	150360	15492106		1,265,000
02CD16	221274K023	150360	15912100		2,560,000
02CD16	221274K023	150360	15932100		104,000
02CD16	221274K023	150560	17132100		150,000
02CD16	221274K023	150B60	39812200		1,450,000
02CD16	221274K023	150B60	39812208		8,000
02CD16	221274K023	150B60	39822100		630,000
02CD16	221274K023	150B60	39822108		4,500
02CD16	221274K023	150G60	17142100		1,000,000
02CD16	221274K023	25P160	24112200		2,000,000
02CD16	221274K023	25P660	612121A7	O26NR0003	28,959,370
02CD16	221274K023	25P660	612121A7	O26NR0004	30,000,000
02CD16	221274K023	25P660	614121A7	O26NR0001	70,000,000
02CD16	221274K023	25P660	614121A7	O26NR0002	30,000,000
02CD16	221274K023	25P660	614121A7	O26NR0005	30,000,000
02CD16	221313M001	111160	16111143		4,592,775



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	221313M001	111160	27111200		1,000,000
02CD16	221313M001	111160	33411100		1,000,000
02CD16	221313M001	111160	33911100		10,000,000
02CD16	221313M001	111260	12111100		21,000,000
02CD16	221313M001	111260	21111100		2,000,000
02CD16	221313M001	111260	21411100		1,042,000
02CD16	221313M001	111260	22111100		100,000
02CD16	221313M001	111260	29211100		15,000
02CD16	221313M001	150160	12111100		6,176,449
02CD16	221313M001	150260	11311100		52,300,000
02CD16	221313M001	150260	12111100		15,198,240
02CD16	221313M001	150260	12211108		2,855,000
02CD16	221313M001	150260	12311106		1,400,000
02CD16	221313M001	150260	13111100		625,000
02CD16	221313M001	150260	13211100		2,900,000
02CD16	221313M001	150260	13221100		214,664
02CD16	221313M001	150260	13231100		11,200,000
02CD16	221313M001	150260	13231108		245,000
02CD16	221313M001	150260	13311100		6,332,200
02CD16	221313M001	150260	13321100		2,849,599
02CD16	221313M001	150260	13411100		2,114,613
02CD16	221313M001	150260	13431100		2,267,165
02CD16	221313M001	150260	14111201		6,800,000
02CD16	221313M001	150260	14111203		3,000,000
02CD16	221313M001	150260	14111208		400,000
02CD16	221313M001	150260	14211201		1,500,000
02CD16	221313M001	150260	14211203		2,395,000
02CD16	221313M001	150260	14311200		2,500,000
02CD16	221313M001	150260	14411200		2,500,000
02CD16	221313M001	150260	14431200		200,000
02CD16	221313M001	150260	15111200		10,500,000
02CD16	221313M001	150260	15411100		259,040
02CD16	221313M001	150260	15411107		4,790,000
02CD16	221313M001	150260	15411208		226,000
02CD16	221313M001	150260	15411218		7,400,000
02CD16	221313M001	150360	15411218		4,800,000
02CD16	221313M001	150360	15421100		300,000
02CD16	221313M001	150360	15441100		3,520,000
02CD16	221313M001	150360	15451100		531,000
02CD16	221313M001	150360	15451108		57,000
02CD16	221313M001	150360	15451109		1,900,000
02CD16	221313M001	150360	15451110		2,520,000
02CD16	221313M001	150360	15461100		1,690,000
02CD16	221313M001	150360	15461106		80,000
02CD16	221313M001	150360	15471100		395,000
02CD16	221313M001	150360	15471108		24,000
02CD16	221313M001	150360	15481100		2,395,697
02CD16	221313M001	150360	15491106		3,795,000
02CD16	221313M001	150360	15511100		74,400
02CD16	221313M001	150360	15931100		24,000
02CD16	221313M001	150460	17141100		150,351
02CD16	221313M001	150460	34511200		17,178,570
02CD16	221313M001	150460	39821100		2,125,000
02CD16	221313M001	150560	15481100		5,604,303
02CD16	221313M001	150560	15931100		400,000
02CD16	221313M001	150560	15941100		170,000
02CD16	221313M001	150560	17111100		1,000,000
02CD16	221313M001	150560	17131100		1,000,000
02CD16	221313M001	150560	17131106		1,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	221313M001	150660	12111100		11,273,541
02CD16	221313M001	150B60	39811200		4,375,000
02CD16	221313M001	150B60	39811208		70,000
02CD16	221313M001	150B60	39821108		18,000
02CD16	221313M001	150C60	12111100		10,144,916
02CD16	221313M001	150G60	16111143		4,699,165
02CD16	221313M001	150G60	17141100		3,228,847
02CD16	221313M001	150G60	17191106		100,000
02CD16	221313M001	25P160	26111200		93,000,000
02CD16	221313M001	25P160	27111200		4,848,010
02CD16	221313M001	25P160	27211200		15,040,292
02CD16	221313M001	25P160	31121200		32,160,740
02CD16	221313M001	25P160	31121294		134,527,846
02CD16	221313M001	25P160	31911200		2,138,930
02CD16	221313M001	25P160	33611200		881,680
02CD16	221313M001	25P160	39691225		13,162,238
02CD16	222263R002	150260	38212165		101,232,476
02CD16	222263R002	150260	44192165		11,248,053
02CD16	226321E187	111160	14111203		7,500,000
02CD16	226321E187	111160	22111100		250,000
02CD16	226321E187	111160	23111100		100,000
02CD16	226321E187	111160	23211100		150,000
02CD16	226321E187	111160	24411100		250,000
02CD16	226321E187	111160	246121A7		30,000,000
02CD16	226321E187	111160	24711100		700,000
02CD16	226321E187	111160	24811100		150,000
02CD16	226321E187	111160	25211100		400,000
02CD16	226321E187	111160	29111100		2,200,000
02CD16	226321E187	111160	29811100		600,000
02CD16	226321E187	111160	32911100		750,000
02CD16	226321E187	111160	332121A7		5,000,000
02CD16	226321E187	111160	35111100		5,959,871
02CD16	226321E187	111160	51512200	A26NR0010	200,000
02CD16	226321E187	111160	56112100	A26NR0006	4,000,000
02CD16	226321E187	111160	56212100	A26NR0011	150,000
02CD16	226321E187	111160	56312100	A26NR0005	2,470,000
02CD16	226321E187	111160	56712100	A26NR0005	100,000
02CD16	226321E187	111160	56712100	A26NR0011	1,500,000
02CD16	226321E187	150160	35711100		1,000,000
02CD16	226321E187	150160	54122200	A26NR0010	6,000,000
02CD16	226321E187	150260	11311100		123,700,000
02CD16	226321E187	150260	12211108		10,300,000
02CD16	226321E187	150260	13111100		1,425,000
02CD16	226321E187	150260	13211100		6,235,000
02CD16	226321E187	150260	13231100		24,400,000
02CD16	226321E187	150260	13231108		820,000
02CD16	226321E187	150260	13311100		10,200,000
02CD16	226321E187	150260	13321100		5,500,000
02CD16	226321E187	150260	13431100		9,000,000
02CD16	226321E187	150260	14111201		15,800,000
02CD16	226321E187	150260	14111208		120,000
02CD16	226321E187	150260	14211201		3,500,000
02CD16	226321E187	150260	14211203		5,140,000
02CD16	226321E187	150260	14311200		5,800,000
02CD16	226321E187	150260	14411200		5,500,000
02CD16	226321E187	150260	14431200		470,000
02CD16	226321E187	150260	15111200		20,000,000
02CD16	226321E187	150260	15411100		1,066,000
02CD16	226321E187	150260	15411208		940,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	226321E187	150260	15411218		15,700,000
02CD16	226321E187	150360	15441100		16,260,000
02CD16	226321E187	150360	15451109		5,520,000
02CD16	226321E187	150360	15451110		4,320,000
02CD16	226321E187	150360	15461100		2,520,000
02CD16	226321E187	150360	15461151		11,680,000
02CD16	226321E187	150360	15471100		770,000
02CD16	226321E187	150360	15481100		14,000,000
02CD16	226321E187	150360	15911100		20,685,000
02CD16	226321E187	150360	15931100		496,000
02CD16	226321E187	150360	325221A7		23,570,627
02CD16	226321E187	150560	16111143		14,914,818
02CD16	226321E187	150560	17131100		1,705,000
02CD16	226321E187	150560	17141100		7,000,000
02CD16	226321E187	150560	39811200		3,160,401
02CD16	226321E187	150B60	39811200		6,554,599
02CD16	226321E187	150B60	39811208		255,750
02CD16	226321E187	150B60	39821100		3,930,000
02CD16	226321E187	150B60	39821108		68,000
02CD16	226321E187	150G60	35111100		2,640,129
02CD16	226321E187	25P160	25211100		200,000
02CD16	226321E187	25P160	25611100		240,000
02CD16	226321E187	25P160	26111200		10,000,000
02CD16	226321E187	25P160	32522100		20,000,000
02CD16	226321E187	25P160	39811200		1,200,000
02CD16	232064E189	111160	25311100		600,000
02CD16	232064E189	111160	25411100		1,000,000
02CD16	232064E189	111160	25511100		50,000
02CD16	232064E189	111160	32911100		900,000
02CD16	232064E189	111160	35411100		200,000
02CD16	232064E189	150160	44121177		5,700,000
02CD16	232064E189	150160	44191178		1,000,000
02CD16	232064E189	150260	11311100		24,750,000
02CD16	232064E189	150260	11321100		3,126,854
02CD16	232064E189	150260	12211108		760,000
02CD16	232064E189	150260	13111100		265,000
02CD16	232064E189	150260	13211100		1,470,000
02CD16	232064E189	150260	13231100		4,800,000
02CD16	232064E189	150260	13231108		65,000
02CD16	232064E189	150260	13311100		2,400,000
02CD16	232064E189	150260	13321100		1,000,000
02CD16	232064E189	150260	13431100		3,665,000
02CD16	232064E189	150260	14111201		3,100,000
02CD16	232064E189	150260	14111203		1,300,000
02CD16	232064E189	150260	14111208		100,000
02CD16	232064E189	150260	14211201		750,000
02CD16	232064E189	150260	14211203		950,000
02CD16	232064E189	150260	14311200		1,000,000
02CD16	232064E189	150260	14411200		1,000,000
02CD16	232064E189	150260	14431200		100,000
02CD16	232064E189	150260	15111200		3,700,000
02CD16	232064E189	150260	15411100		200,000
02CD16	232064E189	150260	15411208		90,000
02CD16	232064E189	150260	15411218		5,545,000
02CD16	232064E189	150360	15441100		2,050,000
02CD16	232064E189	150360	15451109		1,050,000
02CD16	232064E189	150360	15451110		1,200,000
02CD16	232064E189	150360	15461100		550,000
02CD16	232064E189	150360	15461151		2,160,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	232064E189	150360	15471100		160,000
02CD16	232064E189	150360	15481100		2,700,000
02CD16	232064E189	150360	15491106		2,150,500
02CD16	232064E189	150360	15911100		3,840,000
02CD16	232064E189	150360	15931100		152,000
02CD16	232064E189	150560	16111143		2,500,000
02CD16	232064E189	150560	17131100		300,000
02CD16	232064E189	150560	17141100		1,500,000
02CD16	232064E189	150B60	39811200		2,180,000
02CD16	232064E189	150B60	39811208		35,000
02CD16	232064E189	150B60	39821100		918,750
02CD16	232064E189	150B60	39821108		11,200
02CD16	242218E188	111160	13431100		7,600,000
02CD16	242218E188	111160	15441100		3,070,000
02CD16	242218E188	111160	15461100		1,170,000
02CD16	242218E188	111160	15471100		340,000
02CD16	242218E188	111160	15491106		1,897,500
02CD16	242218E188	111160	15931100		160,000
02CD16	242218E188	111160	16111143		440,558
02CD16	242218E188	111160	17131100		400,000
02CD16	242218E188	111160	17141100		2,800,000
02CD16	242218E188	111160	21111100		1,000,000
02CD16	242218E188	111160	21521100		1,000,000
02CD16	242218E188	111160	25611100		200,000
02CD16	242218E188	111160	27311100		800,000
02CD16	242218E188	111160	27411100		70,000
02CD16	242218E188	111160	29111100		150,000
02CD16	242218E188	111160	44111178		700,000
02CD16	242218E188	111160	44121178		640,000
02CD16	242218E188	111160	44211178		1,000,000
02CD16	242218E188	111160	52912100	A26NR0022	500,000
02CD16	242218E188	111160	56212100	A26NR0022	50,000
02CD16	242218E188	111160	56712100	A26NR0023	400,000
02CD16	242218E188	150160	15451109		2,220,000
02CD16	242218E188	150160	15451110		2,490,000
02CD16	242218E188	150160	22111100		6,111,500
02CD16	242218E188	150160	32911100		7,329,000
02CD16	242218E188	150160	38211100		12,000,000
02CD16	242218E188	150160	38221100		35,000,000
02CD16	242218E188	150260	11311100		47,500,000
02CD16	242218E188	150260	12211108		1,960,000
02CD16	242218E188	150260	13111100		534,000
02CD16	242218E188	150260	13211100		1,280,000
02CD16	242218E188	150260	13231100		10,100,000
02CD16	242218E188	150260	13231108		168,000
02CD16	242218E188	150260	13311100		4,200,000
02CD16	242218E188	150260	13321100		2,150,000
02CD16	242218E188	150260	14111201		6,200,000
02CD16	242218E188	150260	14111203		2,750,000
02CD16	242218E188	150260	14111208		200,000
02CD16	242218E188	150260	14211201		1,500,000
02CD16	242218E188	150260	14211203		2,000,000
02CD16	242218E188	150260	14311200		2,500,000
02CD16	242218E188	150260	14411200		2,150,000
02CD16	242218E188	150260	14431200		200,000
02CD16	242218E188	150260	15411100		310,000
02CD16	242218E188	150260	15411208		181,000
02CD16	242218E188	150360	15411218		11,650,000
02CD16	242218E188	150360	15461151		4,685,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	242218E188	150360	15481100		5,720,000
02CD16	242218E188	150360	15911100		8,015,000
02CD16	242218E188	150360	16111143		4,859,442
02CD16	242218E188	150660	15111200		353,413
02CD16	242218E188	150B60	39811200		4,252,000
02CD16	242218E188	150B60	39811208		46,500
02CD16	242218E188	150B60	39821100		1,932,000
02CD16	242218E188	150B60	39821108		22,400
02CD16	242218E188	150G60	15111200		7,746,587
02CD16	263320E198	111160	11321100		44,825,000
02CD16	263320E198	111160	13431100		1,235,000
02CD16	263320E198	111160	14111201		1,200,000
02CD16	263320E198	150160	44121177		7,000,000
02CD16	263320E198	150160	44191177		384,000
02CD16	263320E198	150160	44211177		4,800,000
02CD16	263320E198	150260	11311100		35,800,000
02CD16	263320E198	150260	11321100		33,000
02CD16	263320E198	150260	12211108		720,000
02CD16	263320E198	150260	13111100		380,000
02CD16	263320E198	150260	13211100		1,900,000
02CD16	263320E198	150260	13231100		1,600,000
02CD16	263320E198	150260	13311100		650,000
02CD16	263320E198	150260	13321100		350,000
02CD16	263320E198	150260	13411100		300,000
02CD16	263320E198	150260	14111203		450,000
02CD16	263320E198	150260	14211201		300,000
02CD16	263320E198	150260	14211203		325,000
02CD16	263320E198	150260	14311200		400,000
02CD16	263320E198	150260	14411200		500,000
02CD16	263320E198	150260	14431200		50,000
02CD16	263320E198	150260	15411100		66,440
02CD16	263320E198	150260	15411107		1,000,000
02CD16	263320E198	150260	15411218		1,130,000
02CD16	263320E198	150360	15411218		700,000
02CD16	263320E198	150360	15421100		100,000
02CD16	263320E198	150360	15431226		450,000
02CD16	263320E198	150360	15441100		580,000
02CD16	263320E198	150360	15451100		147,500
02CD16	263320E198	150360	15451109		350,000
02CD16	263320E198	150360	15451110		400,000
02CD16	263320E198	150360	15911100		1,270,000
02CD16	263320E198	150B60	39811200		728,000
02CD16	263320E198	150B60	39821100		315,000
02CD16	271323U048	111160	11311100		2,380,000
02CD16	271323U048	111160	11321100		10,840
02CD16	271323U048	111160	21111100		400,000
02CD16	271323U048	111160	22111100		200,000
02CD16	271323U048	111160	32911100		200,000
02CD16	271323U048	150160	44191178		3,500,000
02CD16	271323U048	150260	11321100		2,625,011
02CD16	271323U048	150260	13111100		33,000
02CD16	271323U048	150260	13211100		180,000
02CD16	271323U048	150260	13231100		585,000
02CD16	271323U048	150260	13311100		544,899
02CD16	271323U048	150260	13321100		250,000
02CD16	271323U048	150260	13411100		350,000
02CD16	271323U048	150260	13431100		430,000
02CD16	271323U048	150260	14111201		350,000
02CD16	271323U048	150260	14111203		365,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	271323U048	150260	14211201		150,000
02CD16	271323U048	150260	14211203		120,000
02CD16	271323U048	150260	14311200		150,000
02CD16	271323U048	150260	14411200		150,000
02CD16	271323U048	150260	14431200		100,000
02CD16	271323U048	150260	15411100		24,160
02CD16	271323U048	150260	15411107		360,000
02CD16	271323U048	150260	15411218		400,000
02CD16	271323U048	150360	15411218		280,000
02CD16	271323U048	150360	15421100		50,000
02CD16	271323U048	150360	15441100		145,000
02CD16	271323U048	150360	15451100		74,100
02CD16	271323U048	150360	15451109		125,000
02CD16	271323U048	150360	15451110		140,000
02CD16	271323U048	150360	15461151		7,025,000
02CD16	271323U048	150360	15911100		9,460,000
02CD16	271323U048	150B60	39811200		300,000
02CD16	271323U048	150B60	39821100		115,500
02CD16	311102F037	111160	11311100		4,135,000
02CD16	311102F037	111160	11321100		1,532,200
02CD16	311102F037	111160	13311100		1,267,800
02CD16	311102F037	111160	13321100		1,500,000
02CD16	311102F037	111160	13431100		3,348,600
02CD16	311102F037	111160	14111201		2,500,000
02CD16	311102F037	111160	14111203		1,200,000
02CD16	311102F037	111160	21111100		650,000
02CD16	311102F037	111160	21521100		200,000
02CD16	311102F037	111160	22111100		300,000
02CD16	311102F037	111160	22311100		150,000
02CD16	311102F037	111160	29611100		865,806
02CD16	311102F037	111160	32521100		600,000
02CD16	311102F037	111160	32911100		3,520,000
02CD16	311102F037	111160	38211100		3,000,000
02CD16	311102F037	111160	44111178		220,000
02CD16	311102F037	111160	44191178		7,000,000
02CD16	311102F037	111160	44211178		2,500,000
02CD16	311102F037	150160	24711100		275,000
02CD16	311102F037	150160	29611100		134,194
02CD16	311102F037	150160	44111178		9,673,191
02CD16	311102F037	150160	44191177		12,178,000
02CD16	311102F037	150260	11311100		5,300,000
02CD16	311102F037	150260	12211108		742,500
02CD16	311102F037	150260	13111100		203,450
02CD16	311102F037	150260	13211100		1,077,000
02CD16	311102F037	150260	13231100		3,990,000
02CD16	311102F037	150260	13231108		72,000
02CD16	311102F037	150260	14111208		260,000
02CD16	311102F037	150260	14211201		600,000
02CD16	311102F037	150260	14211203		750,000
02CD16	311102F037	150260	14311200		1,300,000
02CD16	311102F037	150260	14411200		850,000
02CD16	311102F037	150260	14431200		155,000
02CD16	311102F037	150260	15111200		2,750,000
02CD16	311102F037	150260	15411100		150,000
02CD16	311102F037	150260	15411208		93,300
02CD16	311102F037	150260	15411218		4,453,000
02CD16	311102F037	150260	22111100		300,000
02CD16	311102F037	150360	15441100		1,484,000
02CD16	311102F037	150360	15451109		886,200



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	311102F037	150360	15451110		939,400
02CD16	311102F037	150360	15461100		435,400
02CD16	311102F037	150360	15461151		1,825,000
02CD16	311102F037	150360	15471100		125,000
02CD16	311102F037	150360	15481100		2,100,000
02CD16	311102F037	150360	15491106		1,265,000
02CD16	311102F037	150360	15911100		2,261,400
02CD16	311102F037	150360	15931100		80,000
02CD16	311102F037	150560	11311100		10,015,000
02CD16	311102F037	150560	16111143		2,000,000
02CD16	311102F037	150560	17131100		150,000
02CD16	311102F037	150B60	39811200		1,675,000
02CD16	311102F037	150B60	39811208		23,000
02CD16	311102F037	150B60	39821100		729,750
02CD16	311102F037	150B60	39821108		4,900
02CD16	311102F037	150G60	17141100		1,205,401
02CD16	311102F037	25P160	51112100	A26NR0014	60,000
02CD16	311102F037	25P160	51512100	A26NR0014	300,000
02CDBP	Comisión de Búsqueda de Personas de la Ciudad de México				47,546,970
02CDBP	133298M002	111160	79211189		517,500
02CDBP	133298M002	111160	79991105		207,000
02CDBP	173241E097	111160	11311100		3,501,120
02CDBP	173241E097	111160	12211108		5,993,332
02CDBP	173241E097	111160	13111100		150,000
02CDBP	173241E097	111160	13211100		102,124
02CDBP	173241E097	111160	13231100		1,800,000
02CDBP	173241E097	111160	13231108		2,900,000
02CDBP	173241E097	111160	13411100		1,458
02CDBP	173241E097	111160	14111201		706,180
02CDBP	173241E097	111160	14211201		200,000
02CDBP	173241E097	111160	14311200		188,737
02CDBP	173241E097	111160	14411200		466,816
02CDBP	173241E097	111160	14431200		11,670
02CDBP	173241E097	111160	15451100		35,011
02CDBP	173241E097	111160	15451108		80,000
02CDBP	173241E097	111160	15911100		12,974,289
02CDBP	173241E097	111160	16111100		238,662
02CDBP	173241E097	111160	21111100		500,000
02CDBP	173241E097	111160	21111200		200,000
02CDBP	173241E097	111160	21411200		14,183
02CDBP	173241E097	111160	21611100		86,030
02CDBP	173241E097	111160	22111100		1,400,000
02CDBP	173241E097	111160	22311100		50,000
02CDBP	173241E097	111160	24611100		29,456
02CDBP	173241E097	111160	24911100		20,000
02CDBP	173241E097	111160	25311100		500,000
02CDBP	173241E097	111160	25411100		50,000
02CDBP	173241E097	111160	26111200		1,062,814
02CDBP	173241E097	111160	29111100		1,500,000
02CDBP	173241E097	111160	29411100		50,000
02CDBP	173241E097	111160	32211100		800,285
02CDBP	173241E097	111160	32911100		1,279,000
02CDBP	173241E097	111160	33411100		100,000
02CDBP	173241E097	111160	33621100		800,000
02CDBP	173241E097	111160	33631100		20,000
02CDBP	173241E097	111160	33911100		2,000,000
02CDBP	173241E097	111160	35311100		80,000
02CDBP	173241E097	111160	35531100		1,250,000
02CDBP	173241E097	111160	35911100		75,276



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CDBP	173241E097	111160	37111100		21,507
02CDBP	173241E097	111160	37211100		100,000
02CDBP	173241E097	111160	37221100		100,000
02CDBP	173241E097	111160	37511100		200,000
02CDBP	173241E097	111160	39211100		800,000
02CDBP	173241E097	111160	39511200		21,507
02CDBP	173241E097	111160	39811208		236,630
02CDBP	173241E097	111160	39821100		584,597
02CDBP	173241E097	111160	39821108		250,000
02CDBP	173241M001	111160	14111208		235,000
02CDBP	173241M001	111160	15411208		235,942
02CDBP	173241M001	111160	31121200		144,970
02CDBP	173241M001	111160	31411200		25,000
02CDBP	173241M001	111160	31711200		80,318
02CDBP	173241M001	111160	31911200		134,406
02CDBP	173241M001	111160	33611200		697,370
02CDBP	173241M001	111160	33811200		446,062
02CDBP	173241M001	111160	34511200		669,746
02CDBP	173241M001	111160	39691200		22,972
02CDBP	173241M001	111160	39811200		600,000
02OD04	Autoridad del Centro Histórico de la CDMX				80,773,507
02OD04	133073E003	111160	11311100		3,669,242
02OD04	133073E003	111160	11321100		906,238
02OD04	133073E003	111160	12111100		864,450
02OD04	133073E003	111160	12211108		892,330
02OD04	133073E003	111160	13111100		15,525
02OD04	133073E003	111160	13211100		90,045
02OD04	133073E003	111160	13231100		1,033,448
02OD04	133073E003	111160	13231108		136,483
02OD04	133073E003	111160	13311100		76,676
02OD04	133073E003	111160	13411100		13,440
02OD04	133073E003	111160	13431100		27,185
02OD04	133073E003	111160	14111201		343,275
02OD04	133073E003	111160	14111203		19,787
02OD04	133073E003	111160	14111208		73,866
02OD04	133073E003	111160	14211201		175,887
02OD04	133073E003	111160	14211203		17,563
02OD04	133073E003	111160	14311200		173,874
02OD04	133073E003	111160	14411200		256,589
02OD04	133073E003	111160	14431200		9,315
02OD04	133073E003	111160	15111200		175,949
02OD04	133073E003	111160	15411100		23,321
02OD04	133073E003	111160	15411107		28,732
02OD04	133073E003	111160	15411208		175,950
02OD04	133073E003	111160	15411218		258,750
02OD04	133073E003	111160	15421100		20,500
02OD04	133073E003	111160	15441100		885,495
02OD04	133073E003	111160	15451100		22,770
02OD04	133073E003	111160	15451108		5,175
02OD04	133073E003	111160	15451109		36,074
02OD04	133073E003	111160	15451110		82,800
02OD04	133073E003	111160	15461100		25,875
02OD04	133073E003	111160	15461151		91,419
02OD04	133073E003	111160	15471100		11,385
02OD04	133073E003	111160	15471108		2,070
02OD04	133073E003	111160	15481100		70,722
02OD04	133073E003	111160	15511100		6,210
02OD04	133073E003	111160	15911100		6,291,549
02OD04	133073E003	111160	15931100		13,455



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02OD04	133073E003	111160	16111143		10,743,300
02OD04	133073E003	111160	17111100		20,700
02OD04	133073E003	111160	17121100		19,665
02OD04	133073E003	111160	17141100		39,147
02OD04	133073E003	111160	17191106		6,210
02OD04	133073E003	111160	21411200		1,379,100
02OD04	133073E003	111160	21511100		60,000
02OD04	133073E003	111160	21611100		180,000
02OD04	133073E003	111160	21711100		87,000
02OD04	133073E003	111160	22111100		959,000
02OD04	133073E003	111160	24211100		900,000
02OD04	133073E003	111160	24611100		105,000
02OD04	133073E003	111160	24711100		2,400,000
02OD04	133073E003	111160	24911100		1,100,000
02OD04	133073E003	111160	25111100		10,000
02OD04	133073E003	111160	26111100		32,000
02OD04	133073E003	111160	26111200		445,071
02OD04	133073E003	111160	27111200		37,830
02OD04	133073E003	111160	27211200		158,136
02OD04	133073E003	111160	27311100		70,000
02OD04	133073E003	111160	27511100		25,000
02OD04	133073E003	111160	29111100		1,000,000
02OD04	133073E003	111160	29211100		55,000
02OD04	133073E003	111160	29411100		75,000
02OD04	133073E003	111160	29611200		42,000
02OD04	133073E003	111160	31121200		161,697
02OD04	133073E003	111160	31311200		48,861
02OD04	133073E003	111160	31411200		253,580
02OD04	133073E003	111160	31711200		58,663
02OD04	133073E003	111160	31911200		73,003
02OD04	133073E003	111160	32211100		400,000
02OD04	133073E003	111160	32611100		2,700,000
02OD04	133073E003	111160	32911100		1,131,727
02OD04	133073E003	111160	33311100		1,258,363
02OD04	133073E003	111160	33611200		1,307,962
02OD04	133073E003	111160	33621100		1,500,000
02OD04	133073E003	111160	33811200		1,193,624
02OD04	133073E003	111160	34511200		308,333
02OD04	133073E003	111160	35111100		1,000,000
02OD04	133073E003	111160	35211100		100,000
02OD04	133073E003	111160	35521100		700,000
02OD04	133073E003	111160	35711100		60,000
02OD04	133073E003	111160	35811100		2,000,000
02OD04	133073E003	111160	35911100		150,000
02OD04	133073E003	111160	38211100		3,500,000
02OD04	133073E003	111160	39691225		30,849
02OD04	133073E003	111160	39811200		279,450
02OD04	133073E003	111160	39811208		32,085
02OD04	133073E003	111160	39821100		201,741
02OD04	133073E003	111160	39821108		27,945
02OD04	133073E003	111160	39931182		4,500,000
02OD04	133073E003	111160	44511100		5,400,000
02OD04	133298M002	111160	79211189		807,736
02OD04	133313M001	111160	11311100		1,437,802
02OD04	133313M001	111160	11321100		861,038
02OD04	133313M001	111160	12111100		148,920
02OD04	133313M001	111160	12211108		1,587,284
02OD04	133313M001	111160	12311106		51,419
02OD04	133313M001	111160	13111100		6,210



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02OD04	133313M001	111160	13211100		28,980
02OD04	133313M001	111160	13231100		302,268
02OD04	133313M001	111160	13231108		125,296
02OD04	133313M001	111160	13311100		14,432
02OD04	133313M001	111160	13411100		13,341
02OD04	133313M001	111160	14111201		114,736
02OD04	133313M001	111160	14111203		21,719
02OD04	133313M001	111160	14111208		116,135
02OD04	133313M001	111160	14211201		47,266
02OD04	133313M001	111160	14211203		18,434
02OD04	133313M001	111160	14311200		64,941
02OD04	133313M001	111160	14411200		66,524
02OD04	133313M001	111160	14431200		6,210
02OD04	133313M001	111160	15111200		115,428
02OD04	133313M001	111160	15411100		13,455
02OD04	133313M001	111160	15411107		31,361
02OD04	133313M001	111160	15411208		174,915
02OD04	133313M001	111160	15411218		155,250
02OD04	133313M001	111160	15421100		10,350
02OD04	133313M001	111160	15431226		40,055
02OD04	133313M001	111160	15441100		650,336
02OD04	133313M001	111160	15451100		7,245
02OD04	133313M001	111160	15451108		7,245
02OD04	133313M001	111160	15451109		30,792
02OD04	133313M001	111160	15451110		22,770
02OD04	133313M001	111160	15461100		9,315
02OD04	133313M001	111160	15461151		67,657
02OD04	133313M001	111160	15471100		11,385
02OD04	133313M001	111160	15471108		6,417
02OD04	133313M001	111160	15481100		55,141
02OD04	133313M001	111160	15511100		9,905
02OD04	133313M001	111160	15911100		2,002,314
02OD04	133313M001	111160	15931100		13,455
02OD04	133313M001	111160	16111143		5,371,650
02OD04	133313M001	111160	17111100		21,425
02OD04	133313M001	111160	17121100		11,644
02OD04	133313M001	111160	17131100		12,689
02OD04	133313M001	111160	17141100		18,577
02OD04	133313M001	111160	17191106		7,245
02OD04	133313M001	111160	21111200		300,000
02OD04	133313M001	111160	29111100		106,000
02OD04	133313M001	111160	29411100		25,000
02OD04	133313M001	111160	39811200		109,451
02OD04	133313M001	111160	39811208		46,575
02OD04	133313M001	111160	39821100		81,083
02OD04	133313M001	111160	39821108		36,225
02OD06	Instancia Ejecutora del Sistema Integral de Derechos Humanos				12,542,332
02OD06	124093P017	111160	11311100		545,000
02OD06	124093P017	111160	12111100		6,142,635
02OD06	124093P017	111160	13111100		12,000
02OD06	124093P017	111160	13211100		15,000
02OD06	124093P017	111160	13231100		400,000
02OD06	124093P017	111160	13411100		1,036
02OD06	124093P017	111160	14111201		80,000
02OD06	124093P017	111160	14211201		40,000
02OD06	124093P017	111160	14311200		50,000
02OD06	124093P017	111160	14411200		80,000
02OD06	124093P017	111160	14431200		12,000
02OD06	124093P017	111160	15451100		50,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02OD06	124093P017	111160	15911100		1,850,000
02OD06	124093P017	111160	16111143		1,611,495
02OD06	124093P017	111160	21111100		15,000
02OD06	124093P017	111160	21111200		3,000
02OD06	124093P017	111160	21411200		15,000
02OD06	124093P017	111160	22111100		96,187
02OD06	124093P017	111160	31411200		136,178
02OD06	124093P017	111160	31711200		50,384
02OD06	124093P017	111160	33611200		61,777
02OD06	124093P017	111160	33621100		10,000
02OD06	124093P017	111160	33811200		373,575
02OD06	124093P017	111160	34511200		138,385
02OD06	124093P017	111160	39691200		20,735
02OD06	124093P017	111160	39811200		85,000
02OD06	124093P017	111160	39821100		79,250
02OD06	124298M002	111160	79211189		1,000
02OD06	124298M002	111160	799911A5		1,000
02OD06	124298M002	111160	799911A6		1,000
02OD06	124313M001	111160	21111100		5,000
02OD06	124313M001	111160	27211200		10,743
02OD06	124313M001	111160	33311100		263,052
02OD06	124313M001	111160	35111100		129,786
02OD06	124313M001	111160	35311100		15,000
02OD06	124313M001	111160	35811100		103,704
02OD06	124313M001	111160	35911100		28,410
02OD06	124313M001	111160	37221100		10,000
02PDAV	Comisión Ejecutiva de Atención a Víctimas de la Ciudad de México				45,658,974
02PDAV	173261E109	111160	11311100		3,986,009
02PDAV	173261E109	111160	13111100		18,000
02PDAV	173261E109	111160	13211100		113,159
02PDAV	173261E109	111160	13231100		972,307
02PDAV	173261E109	111160	13411100		40,304
02PDAV	173261E109	111160	13431100		1,530,000
02PDAV	173261E109	111160	14111201		495,655
02PDAV	173261E109	111160	14211201		306,849
02PDAV	173261E109	111160	14311200		318,753
02PDAV	173261E109	111160	14411200		350,420
02PDAV	173261E109	111160	14431200		17,010
02PDAV	173261E109	111160	15411218		300,000
02PDAV	173261E109	111160	15431226		80,000
02PDAV	173261E109	111160	15441100		3,238,048
02PDAV	173261E109	111160	15451100		84,425
02PDAV	173261E109	111160	15911100		4,779,885
02PDAV	173261E109	111160	16111143		214,866
02PDAV	173261E109	111160	21111100		120,000
02PDAV	173261E109	111160	21111200		70,000
02PDAV	173261E109	111160	21411100		70,000
02PDAV	173261E109	111160	21411200		35,000
02PDAV	173261E109	111160	21521100		99,000
02PDAV	173261E109	111160	21611100		21,000
02PDAV	173261E109	111160	22111100		80,000
02PDAV	173261E109	111160	22311100		28,000
02PDAV	173261E109	111160	24611100		25,000
02PDAV	173261E109	111160	25311100		1,750
02PDAV	173261E109	111160	25411100		1,750
02PDAV	173261E109	111160	26111200		118,176
02PDAV	173261E109	111160	29111100		37,000
02PDAV	173261E109	111160	29211100		35,000
02PDAV	173261E109	111160	31311200		53,717



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02PDAV	173261E109	111160	31411200		28,779
02PDAV	173261E109	111160	31711200		53,546
02PDAV	173261E109	111160	32211100		78,000
02PDAV	173261E109	111160	32711100		80,000
02PDAV	173261E109	111160	32911100		4,000
02PDAV	173261E109	111160	33111100		3,238,911
02PDAV	173261E109	111160	33311100		1,214,547
02PDAV	173261E109	111160	33511100		1,631,980
02PDAV	173261E109	111160	33611200		97,802
02PDAV	173261E109	111160	33631100		690,000
02PDAV	173261E109	111160	33811200		214,866
02PDAV	173261E109	111160	34511200		96,690
02PDAV	173261E109	111160	35211100		41,900
02PDAV	173261E109	111160	35311100		35,000
02PDAV	173261E109	111160	35531100		61,000
02PDAV	173261E109	111160	35811100		137,600
02PDAV	173261E109	111160	35911100		35,000
02PDAV	173261E109	111160	37221100		60,000
02PDAV	173261E109	111160	39211100		21,000
02PDAV	173261E109	111160	39691200		30,081
02PDAV	173261E109	111160	39811100		490,619
02PDAV	173261E109	111160	39821100		260,674
02PDAV	173261E109	111160	46421100		18,000,000
02PDAV	173298M002	111160	79211189		475,000
02PDAV	173313M001	111160	11311100		103,384
02PDAV	173313M001	111160	13231100		36,168
02PDAV	173313M001	111160	14411200		14,933
02PDAV	173313M001	111160	14431200		942
02PDAV	173313M001	111160	15451100		4,381
02PDAV	173313M001	111160	15911100		340,762
02PDAV	173313M001	111160	21111100		24,000
02PDAV	173313M001	111160	21521100		21,000
02PDAV	173313M001	111160	21611100		3,000
02PDAV	173313M001	111160	22111100		35,000
02PDAV	173313M001	111160	22311100		2,000
02PDAV	173313M001	111160	24611100		3,050
02PDAV	173313M001	111160	25311100		750
02PDAV	173313M001	111160	25411100		750
02PDAV	173313M001	111160	29111100		23,000
02PDAV	173313M001	111160	29211100		6,300
02PDAV	173313M001	111160	29411100		30,000
02PDAV	173313M001	111160	32211100		10,000
02PDAV	173313M001	111160	32711100		1,000
02PDAV	173313M001	111160	32911100		2,271
02PDAV	173313M001	111160	33631100		70,000
02PDAV	173313M001	111160	35111100		5,000
02PDAV	173313M001	111160	35211100		5,100
02PDAV	173313M001	111160	35311100		15,000
02PDAV	173313M001	111160	35531100		9,000
02PDAV	173313M001	111160	35811100		48,000
02PDAV	173313M001	111160	35911100		15,000
02PDAV	173313M001	111160	39211100		9,000
02PDAV	173313M001	111160	39811100		23,252
02PDAV	173313M001	111160	39821100		78,853
02PDDP	Mecanismo de Protección Integral de Personas Defensoras de Derechos Humanos y Peric				13,510,503
02PDDP	173179E158	111160	11311100		775,048
02PDDP	173179E158	111160	12111100		645,889
02PDDP	173179E158	111160	13111100		1,909
02PDDP	173179E158	111160	13211100		15,544



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02PDDP	173179E158	111160	13231100		368,433
02PDDP	173179E158	111160	13411100		1,726
02PDDP	173179E158	111160	14111201		78,499
02PDDP	173179E158	111160	14211201		40,036
02PDDP	173179E158	111160	14311200		41,390
02PDDP	173179E158	111160	15451100		9,722
02PDDP	173179E158	111160	15911100		2,550,195
02PDDP	173179E158	111160	21111100		70,000
02PDDP	173179E158	111160	21111200		15,000
02PDDP	173179E158	111160	21611100		70,000
02PDDP	173179E158	111160	22111100		50,000
02PDDP	173179E158	111160	24611100		50,000
02PDDP	173179E158	111160	26111200		21,487
02PDDP	173179E158	111160	29111100		33,418
02PDDP	173179E158	111160	29411100		160,000
02PDDP	173179E158	111160	31121200		80,575
02PDDP	173179E158	111160	31411200		17,986
02PDDP	173179E158	111160	31711200		40,158
02PDDP	173179E158	111160	31911200		13,966
02PDDP	173179E158	111160	33111100		856,800
02PDDP	173179E158	111160	33311100		808,930
02PDDP	173179E158	111160	33611200		35,875
02PDDP	173179E158	111160	33631100		80,000
02PDDP	173179E158	111160	33811200		429,732
02PDDP	173179E158	111160	34511200		44,001
02PDDP	173179E158	111160	35531100		40,000
02PDDP	173179E158	111160	35711100		200,000
02PDDP	173179E158	111160	35811100		500,000
02PDDP	173179E158	111160	35911100		40,000
02PDDP	173179E158	111160	37221100		5,000
02PDDP	173179E158	111160	39211100		10,000
02PDDP	173179E158	111160	39691200		5,873
02PDDP	173179E158	111160	39811200		168,710
02PDDP	173179E158	111160	39821100		82,371
02PDDP	173179E158	111160	44191178		2,000,000
02PDDP	173298M002	111160	79211189		136,000
02PDDP	173313M001	111160	11311100		381,739
02PDDP	173313M001	111160	12111100		310,000
02PDDP	173313M001	111160	13111100		800
02PDDP	173313M001	111160	13211100		7,656
02PDDP	173313M001	111160	13231100		181,467
02PDDP	173313M001	111160	13411100		849
02PDDP	173313M001	111160	14111201		38,663
02PDDP	173313M001	111160	14211201		19,719
02PDDP	173313M001	111160	14311200		20,386
02PDDP	173313M001	111160	14411200		134,865
02PDDP	173313M001	111160	14431200		5,920
02PDDP	173313M001	111160	15451100		4,788
02PDDP	173313M001	111160	15911100		1,256,068
02PDDP	173313M001	111160	16111143		429,732
02PDDP	173313M001	111160	39811200		83,008
02PDDP	173313M001	111160	39821100		40,570
03C001	Secretaría de Planeación, Ordenamiento Territorial y Coordinación Metropolitana				287,993,142
03C001	172002N001	111260	35111100		50,000
03C001	172002N001	111260	35711100		50,000
03C001	172002N001	111260	35911100		45,000
03C001	221128G073	111160	11311100		26,831,964
03C001	221128G073	111160	11321100		10,487,013
03C001	221128G073	111160	12111100		10,157,231



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
03C001	221128G073	111160	12211108		28,885,171
03C001	221128G073	111160	12311106		100,530
03C001	221128G073	111160	13111100		380,636
03C001	221128G073	111160	13211100		696,663
03C001	221128G073	111160	13231100		5,916,311
03C001	221128G073	111160	13231108		1,019,575
03C001	221128G073	111160	13311100		1,418,278
03C001	221128G073	111160	13321100		86,884
03C001	221128G073	111160	13411100		228,317
03C001	221128G073	111160	13431100		278,877
03C001	221128G073	111160	14111201		4,376,507
03C001	221128G073	111160	14111203		782,226
03C001	221128G073	111160	14111208		2,238,787
03C001	221128G073	111160	14211201		1,422,565
03C001	221128G073	111160	14211203		641,847
03C001	221128G073	111160	14311200		1,859,829
03C001	221128G073	111160	14411200		1,678,897
03C001	221128G073	111160	14431200		65,041
03C001	221128G073	111160	15111200		3,021,675
03C001	221128G073	111160	15411100		230,000
03C001	221128G073	111160	15411107		1,006,000
03C001	221128G073	111160	15411208		863,616
03C001	221128G073	111160	15411218		3,015,664
03C001	221128G073	111160	15421100		39,095
03C001	221128G073	111160	15431226		31,196
03C001	221128G073	111160	15441100		3,735,094
03C001	221128G073	111160	15451100		144,499
03C001	221128G073	111160	15451108		68,526
03C001	221128G073	111160	15451109		962,784
03C001	221128G073	111160	15451110		276,026
03C001	221128G073	111160	15461100		11,235
03C001	221128G073	111160	15461106		2,500
03C001	221128G073	111160	15461151		2,124,448
03C001	221128G073	111160	15471100		120,072
03C001	221128G073	111160	15471108		8,000
03C001	221128G073	111160	15481100		3,126,000
03C001	221128G073	111160	15491106		36,400
03C001	221128G073	111160	15511100		42,629
03C001	221128G073	111160	15911100		22,726,414
03C001	221128G073	111160	15931100		55,625
03C001	221128G073	111160	15941100		32,500
03C001	221128G073	111160	16111143		8,057,475
03C001	221128G073	111160	17111100		69,000
03C001	221128G073	111160	17121100		630,000
03C001	221128G073	111160	17131100		440,000
03C001	221128G073	111160	17141100		1,163,444
03C001	221128G073	111160	17191106		2,500
03C001	221128G073	111160	21111100		800,000
03C001	221128G073	111160	21111200		250,000
03C001	221128G073	111160	21211100		2,000
03C001	221128G073	111160	21411200		600,000
03C001	221128G073	111160	21511100		12,000
03C001	221128G073	111160	21611100		40,000
03C001	221128G073	111160	22111100		150,000
03C001	221128G073	111160	24611100		40,000
03C001	221128G073	111160	24711100		60,000
03C001	221128G073	111160	24811100		20,000
03C001	221128G073	111160	24911100		20,000
03C001	221128G073	111160	25311100		10,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
03C001	221128G073	111160	25411100		10,000
03C001	221128G073	111160	26111200		522,533
03C001	221128G073	111160	27111200		35,094
03C001	221128G073	111160	27211200		18,304
03C001	221128G073	111160	29111100		50,000
03C001	221128G073	111160	29211100		15,000
03C001	221128G073	111160	29311100		500
03C001	221128G073	111160	29411100		100,000
03C001	221128G073	111160	29811100		480
03C001	221128G073	111160	31121200		644,598
03C001	221128G073	111160	31311200		224,558
03C001	221128G073	111160	31411200		82,586
03C001	221128G073	111160	31711200		773,970
03C001	221128G073	111160	31911200		193,134
03C001	221128G073	111160	32211100		26,109,229
03C001	221128G073	111160	33611200		2,188,417
03C001	221128G073	111160	33811200		5,478,994
03C001	221128G073	111160	34321200		10,000
03C001	221128G073	111160	34511200		1,694,001
03C001	221128G073	111160	35111100		1,928,461
03C001	221128G073	111160	35531100		720,000
03C001	221128G073	111160	35711100		5,000
03C001	221128G073	111160	35811100		3,530,099
03C001	221128G073	111160	37221100		113,615
03C001	221128G073	111160	39111100		1,000
03C001	221128G073	111160	39211100		40,000
03C001	221128G073	111160	39691225		198,003
03C001	221128G073	111160	39811200		3,367,301
03C001	221128G073	111160	39811208		991,991
03C001	221128G073	111160	39821100		268,053
03C001	221128G073	111160	39821108		3,158
03C001	221128G073	111260	21521100		280,000
03C001	221128G073	111260	21611100		115,000
03C001	221128G073	111260	24811100		50,000
03C001	221128G073	111260	29111100		40,000
03C001	221128G073	111260	34111100		286,822
03C001	221298M002	111160	79211189		1,000
03C001	221298M002	111160	799911A5		1,000
03C001	221298M002	111160	799911A6		1,000
03C001	221313M001	111160	11311100		13,333,993
03C001	221313M001	111160	11321100		11,623,919
03C001	221313M001	111160	12111100		14,224,771
03C001	221313M001	111160	12211108		4,413,368
03C001	221313M001	111160	12311106		43,469
03C001	221313M001	111160	13111100		151,360
03C001	221313M001	111160	13211100		272,424
03C001	221313M001	111160	13231100		1,371,097
03C001	221313M001	111160	13231108		466,961
03C001	221313M001	111160	13311100		884,228
03C001	221313M001	111160	13321100		49,489
03C001	221313M001	111160	13411100		206,458
03C001	221313M001	111160	13431100		113,315
03C001	221313M001	111160	14111201		1,669,277
03C001	221313M001	111160	14111203		415,293
03C001	221313M001	111160	14111208		461,868
03C001	221313M001	111160	14211201		617,974
03C001	221313M001	111160	14211203		245,204
03C001	221313M001	111160	14311200		824,464
03C001	221313M001	111160	14411200		914,067



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
03C001	221313M001	111160	14431200		45,028
03C001	221313M001	111160	15111200		1,227,121
03C001	221313M001	111160	15411100		120,000
03C001	221313M001	111160	15411107		624,000
03C001	221313M001	111160	15411208		370,121
03C001	221313M001	111160	15411218		1,720,999
03C001	221313M001	111160	15421100		16,929
03C001	221313M001	111160	15431226		13,369
03C001	221313M001	111160	15441100		1,446,335
03C001	221313M001	111160	15451100		56,064
03C001	221313M001	111160	15451108		12,656
03C001	221313M001	111160	15451109		527,712
03C001	221313M001	111160	15451110		249,756
03C001	221313M001	111160	15461100		4,751
03C001	221313M001	111160	15461106		2,500
03C001	221313M001	111160	15461151		1,056,151
03C001	221313M001	111160	15471100		47,813
03C001	221313M001	111160	15471108		6,000
03C001	221313M001	111160	15481100		1,401,498
03C001	221313M001	111160	15491106		10,000
03C001	221313M001	111160	15511100		18,364
03C001	221313M001	111160	15911100		12,175,927
03C001	221313M001	111160	15931100		24,254
03C001	221313M001	111160	15941100		17,500
03C001	221313M001	111160	16111143		8,057,475
03C001	221313M001	111160	17111100		10,000
03C001	221313M001	111160	17121100		275,775
03C001	221313M001	111160	17131100		200,000
03C001	221313M001	111160	17141100		551,961
03C001	221313M001	111160	17191106		2,500
03C001	221313M001	111160	39811200		1,239,431
03C001	221313M001	111160	39811208		167,522
03C001	221313M001	111160	39821100		151,360
03C001	221313M001	111160	39821108		1,804
03PDIV	Instituto de Vivienda				7,512,397,049
03PDIV	172002N001	141260	21511100		9,718
03PDIV	172002N001	141260	24191100		13,263
03PDIV	172002N001	141260	24611100		6,360
03PDIV	172002N001	141260	25411100		9,540
03PDIV	172002N001	141260	27111200		828
03PDIV	172002N001	141260	27211200		103,500
03PDIV	172002N001	141260	27311100		1,603
03PDIV	172002N001	141260	29111100		33,679
03PDIV	172002N001	141260	33411100		185,120
03PDIV	172002N001	141260	35711100		1,110,394
03PDIV	225031F038	111160	44121177		102,600,000
03PDIV	225031F038	111160	71112100		2,597,400,000
03PDIV	225031F038	141260	11311100		37,954,602
03PDIV	225031F038	141260	13211100		4,631,275
03PDIV	225031F038	141260	14121100		4,513,307
03PDIV	225031F038	141260	14221100		2,935,003
03PDIV	225031F038	141260	14311200		5,167,391
03PDIV	225031F038	141260	14411200		1,177,392
03PDIV	225031F038	141260	15111200		3,924,610
03PDIV	225031F038	141260	15311200		457,872
03PDIV	225031F038	141260	15411106		1,439,022
03PDIV	225031F038	141260	15421100		91,580
03PDIV	225031F038	141260	15441100		4,288,851
03PDIV	225031F038	141260	15451100		484,038



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
03PDIV	225031F038	141260	15461106		654,101
03PDIV	225031F038	141260	15481100		47,729
03PDIV	225031F038	141260	15911100		6,685,347
03PDIV	225031F038	141260	16111143		4,635,939
03PDIV	225031F038	141260	38311100		12,585,751
03PDIV	225031F038	141260	39811200		4,090,089
03PDIV	225031F038	141260	39821100		1,497,816
03PDIV	225031F039	111160	44121177		1,012,457,447
03PDIV	225031F039	111160	71112100		1,033,731,368
03PDIV	225031F039	141260	11311100		45,431,025
03PDIV	225031F039	141260	12111100		1,048,256
03PDIV	225031F039	141260	13211100		6,569,354
03PDIV	225031F039	141260	13231100		1,614,062
03PDIV	225031F039	141260	14121100		9,078,329
03PDIV	225031F039	141260	14221100		4,992,717
03PDIV	225031F039	141260	14311200		10,518,062
03PDIV	225031F039	141260	14411200		1,445,243
03PDIV	225031F039	141260	15111200		8,662,863
03PDIV	225031F039	141260	15311200		722,631
03PDIV	225031F039	141260	15411106		3,218,986
03PDIV	225031F039	141260	15411218		68,326
03PDIV	225031F039	141260	15421100		36,525
03PDIV	225031F039	141260	15441100		9,734,152
03PDIV	225031F039	141260	15451100		978,042
03PDIV	225031F039	141260	15461106		827,739
03PDIV	225031F039	141260	15481100		383,298
03PDIV	225031F039	141260	15911100		10,185,632
03PDIV	225031F039	141260	16111143		6,957,620
03PDIV	225031F039	141260	33111100		4,176,736
03PDIV	225031F039	141260	33811200		37,011,782
03PDIV	225031F039	141260	34111100		25,461,337
03PDIV	225031F039	141260	38311100		21,033,565
03PDIV	225031F039	141260	39811200		2,771,473
03PDIV	225031F039	141260	39821100		2,045,614
03PDIV	225031F039	141260	71112100		450,151,592
03PDIV	225031F039	150260	71112100		1,502,479,410
03PDIV	225298M002	141260	79211189		1,091,315
03PDIV	225298M002	141260	799911A5		109,132
03PDIV	225298M002	141260	799911A6		109,132
03PDIV	225313M001	141260	11311100		24,002,308
03PDIV	225313M001	141260	12311100		659,918
03PDIV	225313M001	141260	13211100		1,122,580
03PDIV	225313M001	141260	13231100		746,394
03PDIV	225313M001	141260	14121100		1,568,534
03PDIV	225313M001	141260	14221100		2,143,104
03PDIV	225313M001	141260	14311200		2,041,041
03PDIV	225313M001	141260	14411200		1,608,829
03PDIV	225313M001	141260	15111200		2,041,040
03PDIV	225313M001	141260	15311200		132,670
03PDIV	225313M001	141260	15411106		510,265
03PDIV	225313M001	141260	15411218		6,429,319
03PDIV	225313M001	141260	15421100		35,732
03PDIV	225313M001	141260	15441100		2,375,790
03PDIV	225313M001	141260	15451100		163,280
03PDIV	225313M001	141260	15461106		260,233
03PDIV	225313M001	141260	15481100		257,314
03PDIV	225313M001	141260	15491100		373,513
03PDIV	225313M001	141260	15911100		2,584,162
03PDIV	225313M001	141260	16111143		8,024,963



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
03PDIV	225313M001	141260	21111100		7,331,477
03PDIV	225313M001	141260	21111200		1,637,070
03PDIV	225313M001	141260	21411100		6,802,902
03PDIV	225313M001	141260	21411200		7,250,796
03PDIV	225313M001	141260	21511100		33,802
03PDIV	225313M001	141260	21521100		5,809,220
03PDIV	225313M001	141260	21611100		3,848,969
03PDIV	225313M001	141260	22111100		1,736,573
03PDIV	225313M001	141260	22311100		84,508
03PDIV	225313M001	141260	24211100		25,353
03PDIV	225313M001	141260	24311100		87,308
03PDIV	225313M001	141260	24411100		308,656
03PDIV	225313M001	141260	24611100		1,296,075
03PDIV	225313M001	141260	24711100		710,572
03PDIV	225313M001	141260	24811100		4,259,816
03PDIV	225313M001	141260	24911100		1,646,670
03PDIV	225313M001	141260	25311100		522,293
03PDIV	225313M001	141260	25411100		364,221
03PDIV	225313M001	141260	25611100		761,364
03PDIV	225313M001	141260	26111200		1,496,542
03PDIV	225313M001	141260	27111200		6,606,302
03PDIV	225313M001	141260	27211200		809,681
03PDIV	225313M001	141260	27311100		88,691
03PDIV	225313M001	141260	29111100		2,364,198
03PDIV	225313M001	141260	29211100		956,998
03PDIV	225313M001	141260	29411100		10,294,700
03PDIV	225313M001	141260	29611100		185,824
03PDIV	225313M001	141260	29611200		532,145
03PDIV	225313M001	141260	29911100		2,668,599
03PDIV	225313M001	141260	31121200		2,427,986
03PDIV	225313M001	141260	31211100		26,984
03PDIV	225313M001	141260	31311200		1,504,062
03PDIV	225313M001	141260	31411200		226,636
03PDIV	225313M001	141260	31711200		642,548
03PDIV	225313M001	141260	31811100		35,364
03PDIV	225313M001	141260	32211100		56,263,377
03PDIV	225313M001	141260	32311200		3,733,922
03PDIV	225313M001	141260	32521100		6,225,787
03PDIV	225313M001	141260	32711100		353,636
03PDIV	225313M001	141260	33211100		7,721,365
03PDIV	225313M001	141260	33311100		60,000,000
03PDIV	225313M001	141260	33411100		1,214,880
03PDIV	225313M001	141260	33611200		5,890,403
03PDIV	225313M001	141260	33631100		307,940
03PDIV	225313M001	141260	33811200		14,843,347
03PDIV	225313M001	141260	34111100		5,205,524
03PDIV	225313M001	141260	34511200		1,450,346
03PDIV	225313M001	141260	34711200		9,160,850
03PDIV	225313M001	141260	35111100		98,621,295
03PDIV	225313M001	141260	35211100		4,538,872
03PDIV	225313M001	141260	35311100		12,519,471
03PDIV	225313M001	141260	35531100		3,528,001
03PDIV	225313M001	141260	35711100		4,162,544
03PDIV	225313M001	141260	35811100		42,892,901
03PDIV	225313M001	141260	35911100		4,798,540
03PDIV	225313M001	141260	37121100		76,340
03PDIV	225313M001	141260	37221100		546,419
03PDIV	225313M001	141260	37241100		32,717
03PDIV	225313M001	141260	37611100		80,703



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
03PDIV	225313M001	141260	38311100		17,510,622
03PDIV	225313M001	141260	39211100		2,181,152
03PDIV	225313M001	141260	39691200		53,716
03PDIV	225313M001	141260	39691225		53,717
03PDIV	225313M001	141260	39811200		1,378,746
03PDIV	225313M001	141260	39821100		745,537
04C001	Secretaría de Desarrollo Económico				451,449,864
04C001	172002N001	111160	11311100		4,372,648
04C001	172002N001	111160	11321100		393,441
04C001	172002N001	111160	12211108		257,124
04C001	172002N001	111160	12311106		17,384
04C001	172002N001	111160	13111100		84,390
04C001	172002N001	111160	13211100		242,946
04C001	172002N001	111160	13231100		268,363
04C001	172002N001	111160	13231108		7,886
04C001	172002N001	111160	13321100		34,539
04C001	172002N001	111160	13411100		36,259
04C001	172002N001	111160	13421100		42,731
04C001	172002N001	111160	13431100		901,359
04C001	172002N001	111160	14111201		548,062
04C001	172002N001	111160	14111203		126,308
04C001	172002N001	111160	14111208		40,022
04C001	172002N001	111160	14211201		457,020
04C001	172002N001	111160	14211203		69,061
04C001	172002N001	111160	14311200		670,136
04C001	172002N001	111160	14411200		477,140
04C001	172002N001	111160	14431200		19,050
04C001	172002N001	111160	15111200		925,994
04C001	172002N001	111160	15411100		78,784
04C001	172002N001	111160	15411107		222,999
04C001	172002N001	111160	15421100		11,178
04C001	172002N001	111160	15431226		51,459
04C001	172002N001	111160	15441100		959,216
04C001	172002N001	111160	15451100		18,054
04C001	172002N001	111160	15451108		1,453
04C001	172002N001	111160	15451109		137,909
04C001	172002N001	111160	15451110		77,157
04C001	172002N001	111160	15461100		82,866
04C001	172002N001	111160	15461106		2,266
04C001	172002N001	111160	15461151		377,500
04C001	172002N001	111160	15471100		37,326
04C001	172002N001	111160	15481100		569,143
04C001	172002N001	111160	15491106		1,393
04C001	172002N001	111160	15511100		3,720
04C001	172002N001	111160	15931100		27,265
04C001	172002N001	111160	16111100		775,734
04C001	172002N001	111160	17111100		27,776
04C001	172002N001	111160	17131100		175,528
04C001	172002N001	111160	17131106		11,102
04C001	172002N001	111160	17141100		355,769
04C001	172002N001	111160	21611100		11,935
04C001	172002N001	111160	27211200		335,378
04C001	172002N001	111160	31711200		71,895
04C001	172002N001	111160	31911200		28,877
04C001	172002N001	111160	33811200		225,854
04C001	172002N001	111160	35211100		67,625
04C001	172002N001	111160	35711100		16,000
04C001	172002N001	111160	35811100		119,350
04C001	172002N001	111160	39811200		853,467



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
04C001	172002N001	111160	39811208		20,304
04C001	172002N001	111160	39821100		517,514
04C001	172002N001	111160	39821108		1,880
04C001	181298M002	111160	79211189		500,000
04C001	181313M001	111160	11311100		17,490,595
04C001	181313M001	111160	11321100		2,076,548
04C001	181313M001	111160	12211108		171,416
04C001	181313M001	111160	12311106		16,396
04C001	181313M001	111160	13111100		54,807
04C001	181313M001	111160	13211100		321,860
04C001	181313M001	111160	13231100		3,438,203
04C001	181313M001	111160	13231108		39,729
04C001	181313M001	111160	13311100		643,851
04C001	181313M001	111160	13321100		116,820
04C001	181313M001	111160	13411100		166,896
04C001	181313M001	111160	13421100		27,782
04C001	181313M001	111160	13431100		279,933
04C001	181313M001	111160	14111201		1,529,225
04C001	181313M001	111160	14111203		54,793
04C001	181313M001	111160	14211201		406,357
04C001	181313M001	111160	14211203		60,571
04C001	181313M001	111160	14311200		423,947
04C001	181313M001	111160	14411200		366,722
04C001	181313M001	111160	14431200		23,576
04C001	181313M001	111160	15111200		709,740
04C001	181313M001	111160	15411100		39,446
04C001	181313M001	111160	15411107		137,940
04C001	181313M001	111160	15411208		55,090
04C001	181313M001	111160	15411218		2,049,229
04C001	181313M001	111160	15421100		4,148
04C001	181313M001	111160	15431226		19,479
04C001	181313M001	111160	15441100		386,165
04C001	181313M001	111160	15451100		19,760
04C001	181313M001	111160	15451109		481,005
04C001	181313M001	111160	15451110		104,763
04C001	181313M001	111160	15461100		110,744
04C001	181313M001	111160	15461106		1,112
04C001	181313M001	111160	15461151		997,766
04C001	181313M001	111160	15471100		40,303
04C001	181313M001	111160	15471108		2,080
04C001	181313M001	111160	15481100		893,330
04C001	181313M001	111160	15491106		1,985
04C001	181313M001	111160	15511100		1,347
04C001	181313M001	111160	15911100		10,019,943
04C001	181313M001	111160	15931100		47,338
04C001	181313M001	111160	15941100		11,485
04C001	181313M001	111160	16111100		1,002,701
04C001	181313M001	111160	17111100		27,436
04C001	181313M001	111160	17131100		247,578
04C001	181313M001	111160	17131106		19,532
04C001	181313M001	111160	17141100		396,237
04C001	181313M001	111160	17191106		4,222
04C001	181313M001	111160	21111100		62,000
04C001	181313M001	111160	21111200		56,000
04C001	181313M001	111160	21521100		160,000
04C001	181313M001	111160	21611100		68,836
04C001	181313M001	111160	22111100		45,600
04C001	181313M001	111160	24611100		3,500
04C001	181313M001	111160	24711100		13,524



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
04C001	181313M001	111160	26111200		203,185
04C001	181313M001	111160	27111200		202,483
04C001	181313M001	111160	29211100		8,960
04C001	181313M001	111160	29611200		23,800
04C001	181313M001	111160	31121200		62,176
04C001	181313M001	111160	31311200		12,954
04C001	181313M001	111160	31411200		94,107
04C001	181313M001	111160	31711200		37,508
04C001	181313M001	111160	31911200		15,460
04C001	181313M001	111160	32711100		30,800
04C001	181313M001	111160	32911100		470,000
04C001	181313M001	111160	33611200		188,681
04C001	181313M001	111160	33811200		896,000
04C001	181313M001	111160	34321200		3,640
04C001	181313M001	111160	34511200		142,791
04C001	181313M001	111160	35111100		496,536
04C001	181313M001	111160	35531100		128,800
04C001	181313M001	111160	35811100		668,360
04C001	181313M001	111160	35911100		37,800
04C001	181313M001	111160	37221100		46,410
04C001	181313M001	111160	39111100		60,000
04C001	181313M001	111160	39211100		93,000
04C001	181313M001	111160	39691225		11,288
04C001	181313M001	111160	39811200		573,209
04C001	181313M001	111160	39821100		426,637
04C001	181313M001	111160	39821108		2,304
04C001	311030P016	111160	11311100		5,307,241
04C001	311030P016	111160	11321100		599,583
04C001	311030P016	111160	12111100		3,612,358
04C001	311030P016	111160	12311106		8,200
04C001	311030P016	111160	13111100		33,790
04C001	311030P016	111160	13211100		137,105
04C001	311030P016	111160	13231100		899,759
04C001	311030P016	111160	13311100		156,293
04C001	311030P016	111160	13321100		36,742
04C001	311030P016	111160	13411100		49,316
04C001	311030P016	111160	13421100		17,117
04C001	311030P016	111160	13431100		286,755
04C001	311030P016	111160	14111201		504,256
04C001	311030P016	111160	14111203		43,962
04C001	311030P016	111160	14211201		209,582
04C001	311030P016	111160	14211203		31,468
04C001	311030P016	111160	14311200		265,586
04C001	311030P016	111160	14411200		204,845
04C001	311030P016	111160	14431200		10,347
04C001	311030P016	111160	15111200		2,671,505
04C001	311030P016	111160	15411100		28,700
04C001	311030P016	111160	15411107		87,617
04C001	311030P016	111160	15411218		497,445
04C001	311030P016	111160	15421100		3,721
04C001	311030P016	111160	15431226		17,220
04C001	311030P016	111160	15441100		326,588
04C001	311030P016	111160	15451100		9,179
04C001	311030P016	111160	15451109		150,240
04C001	311030P016	111160	15451110		44,161
04C001	311030P016	111160	15461100		46,998
04C001	311030P016	111160	15461106		820
04C001	311030P016	111160	15461151		333,842
04C001	311030P016	111160	15471100		18,844



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
04C001	311030P016	111160	15481100		355,011
04C001	311030P016	111160	15491106		820
04C001	311030P016	111160	15511100		1,230
04C001	311030P016	111160	15911100		2,432,313
04C001	311030P016	111160	15931100		18,110
04C001	311030P016	111160	15941100		2,788
04C001	311030P016	111160	16111100		431,710
04C001	311030P016	111160	17111100		13,403
04C001	311030P016	111160	17131100		102,708
04C001	311030P016	111160	17131106		7,436
04C001	311030P016	111160	17141100		182,547
04C001	311030P016	111160	17191106		1,025
04C001	311030P016	111160	21111100		18,000
04C001	311030P016	111160	21111200		18,000
04C001	311030P016	111160	21521100		160,000
04C001	311030P016	111160	21611100		21,483
04C001	311030P016	111160	22111100		31,142
04C001	311030P016	111160	24611100		1,500
04C001	311030P016	111160	24711100		4,347
04C001	311030P016	111160	26111200		47,700
04C001	311030P016	111160	27111200		41,162
04C001	311030P016	111160	29211100		2,880
04C001	311030P016	111160	29611200		7,650
04C001	311030P016	111160	31121200		9,240
04C001	311030P016	111160	31411200		14,841
04C001	311030P016	111160	31711200		26,255
04C001	311030P016	111160	31911200		10,822
04C001	311030P016	111160	32711100		43,095
04C001	311030P016	111160	32911100		450,000
04C001	311030P016	111160	33611200		44,240
04C001	311030P016	111160	33811200		224,000
04C001	311030P016	111160	34321200		1,170
04C001	311030P016	111160	34511200		33,250
04C001	311030P016	111160	35111100		342,367
04C001	311030P016	111160	35531100		41,400
04C001	311030P016	111160	35811100		214,830
04C001	311030P016	111160	35911100		12,150
04C001	311030P016	111160	37111100		50,000
04C001	311030P016	111160	37121100		200,000
04C001	311030P016	111160	37211100		10,000
04C001	311030P016	111160	37221100		19,890
04C001	311030P016	111160	37241100		30,157
04C001	311030P016	111160	37511100		50,000
04C001	311030P016	111160	37611100		200,000
04C001	311030P016	111160	39691225		5,950
04C001	311030P016	111160	39811200		346,322
04C001	311030P016	111160	39821100		229,190
04C001	311148F036	111160	11311100		35,707,374
04C001	311148F036	111160	11321100		4,034,022
04C001	311148F036	111160	12211108		107,135
04C001	311148F036	111160	12311106		55,170
04C001	311148F036	111160	13111100		227,339
04C001	311148F036	111160	13211100		922,450
04C001	311148F036	111160	13231100		6,053,619
04C001	311148F036	111160	13231108		11,904
04C001	311148F036	111160	13311100		1,051,546
04C001	311148F036	111160	13321100		247,202
04C001	311148F036	111160	13411100		331,796
04C001	311148F036	111160	13421100		115,163



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
04C001	311148F036	111160	13431100		1,929,303
04C001	311148F036	111160	14111201		3,392,656
04C001	311148F036	111160	14111203		295,777
04C001	311148F036	111160	14111208		10,006
04C001	311148F036	111160	14211201		1,410,081
04C001	311148F036	111160	14211203		211,716
04C001	311148F036	111160	14311200		1,786,873
04C001	311148F036	111160	14411200		1,378,209
04C001	311148F036	111160	14431200		69,617
04C001	311148F036	111160	15111200		138,006
04C001	311148F036	111160	15411100		193,095
04C001	311148F036	111160	15411107		589,492
04C001	311148F036	111160	15411208		13,773
04C001	311148F036	111160	15411218		3,346,831
04C001	311148F036	111160	15421100		25,031
04C001	311148F036	111160	15431226		115,857
04C001	311148F036	111160	15441100		2,197,297
04C001	311148F036	111160	15451100		61,757
04C001	311148F036	111160	15451108		363
04C001	311148F036	111160	15451109		1,010,819
04C001	311148F036	111160	15451110		297,115
04C001	311148F036	111160	15461100		316,207
04C001	311148F036	111160	15461106		5,517
04C001	311148F036	111160	15461151		2,246,105
04C001	311148F036	111160	15471100		126,785
04C001	311148F036	111160	15471108		520
04C001	311148F036	111160	15481100		2,388,533
04C001	311148F036	111160	15491106		5,517
04C001	311148F036	111160	15511100		8,276
04C001	311148F036	111160	15911100		16,364,721
04C001	311148F036	111160	15931100		121,843
04C001	311148F036	111160	15941100		18,758
04C001	311148F036	111160	16111100		2,904,566
04C001	311148F036	111160	17111100		90,174
04C001	311148F036	111160	17131100		691,023
04C001	311148F036	111160	17131106		50,032
04C001	311148F036	111160	17141100		1,228,187
04C001	311148F036	111160	17191106		6,896
04C001	311148F036	111160	21111100		125,000
04C001	311148F036	111160	21111200		120,000
04C001	311148F036	111160	21521100		400,000
04C001	311148F036	111160	21611100		161,285
04C001	311148F036	111160	22111100		82,000
04C001	311148F036	111160	24611100		6,000
04C001	311148F036	111160	24711100		28,980
04C001	311148F036	111160	26111200		458,000
04C001	311148F036	111160	27111200		482,816
04C001	311148F036	111160	27211200		332,512
04C001	311148F036	111160	29211100		19,200
04C001	311148F036	111160	29611200		55,250
04C001	311148F036	111160	31121200		114,200
04C001	311148F036	111160	31311200		20,500
04C001	311148F036	111160	31411200		187,213
04C001	311148F036	111160	31711200		233,794
04C001	311148F036	111160	31911200		97,121
04C001	311148F036	111160	32711100		65,000
04C001	311148F036	111160	32911100		900,000
04C001	311148F036	111160	33611200		608,089
04C001	311148F036	111160	33811200		1,570,113



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
04C001	311148F036	111160	34321200		7,800
04C001	311148F036	111160	34511200		261,883
04C001	311148F036	111160	35111100		1,322,981
04C001	311148F036	111160	35531100		276,000
04C001	311148F036	111160	35811100		1,202,850
04C001	311148F036	111160	35911100		88,816
04C001	311148F036	111160	37221100		95,450
04C001	311148F036	111160	39111100		60,000
04C001	311148F036	111160	39691225		28,000
04C001	311148F036	111160	39811200		2,330,068
04C001	311148F036	111160	39811208		5,076
04C001	311148F036	111160	39821100		1,542,002
04C001	311148F036	111160	39821108		1,046
04C001	311148F036	111160	61212178	O26NR0003	234,397,173
04C001	311213F034	111160	11311100		1,844,590
04C001	311213F034	111160	11321100		208,391
04C001	311213F034	111160	12311106		2,850
04C001	311213F034	111160	13111100		11,744
04C001	311213F034	111160	13211100		47,653
04C001	311213F034	111160	13231100		312,721
04C001	311213F034	111160	13311100		54,321
04C001	311213F034	111160	13321100		12,770
04C001	311213F034	111160	13411100		17,140
04C001	311213F034	111160	13421100		5,949
04C001	311213F034	111160	13431100		99,665
04C001	311213F034	111160	14111201		175,259
04C001	311213F034	111160	14111203		15,280
04C001	311213F034	111160	14211201		72,843
04C001	311213F034	111160	14211203		10,937
04C001	311213F034	111160	14311200		92,307
04C001	311213F034	111160	14411200		71,196
04C001	311213F034	111160	14431200		3,596
04C001	311213F034	111160	15111200		397,070
04C001	311213F034	111160	15411100		9,975
04C001	311213F034	111160	15411107		30,452
04C001	311213F034	111160	15411218		172,892
04C001	311213F034	111160	15421100		1,293
04C001	311213F034	111160	15431226		5,985
04C001	311213F034	111160	15441100		113,509
04C001	311213F034	111160	15451100		3,190
04C001	311213F034	111160	15451109		52,217
04C001	311213F034	111160	15451110		15,349
04C001	311213F034	111160	15461100		16,335
04C001	311213F034	111160	15461106		285
04C001	311213F034	111160	15461151		116,030
04C001	311213F034	111160	15471100		6,549
04C001	311213F034	111160	15481100		123,388
04C001	311213F034	111160	15491106		285
04C001	311213F034	111160	15511100		427
04C001	311213F034	111160	15911100		845,377
04C001	311213F034	111160	15931100		6,294
04C001	311213F034	111160	15941100		969
04C001	311213F034	111160	16111100		150,046
04C001	311213F034	111160	17111100		4,658
04C001	311213F034	111160	17131100		35,697
04C001	311213F034	111160	17131106		2,585
04C001	311213F034	111160	17141100		63,446
04C001	311213F034	111160	17191106		357
04C001	311213F034	111160	21111100		5,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
04C001	311213F034	111160	21111200		6,000
04C001	311213F034	111160	21521100		30,000
04C001	311213F034	111160	21611100		7,731
04C001	311213F034	111160	22111100		3,600
04C001	311213F034	111160	24611100		1,000
04C001	311213F034	111160	24711100		1,449
04C001	311213F034	111160	26111200		15,900
04C001	311213F034	111160	27111200		17,641
04C001	311213F034	111160	29211100		960
04C001	311213F034	111160	29611200		2,550
04C001	311213F034	111160	31121200		3,960
04C001	311213F034	111160	31411200		6,361
04C001	311213F034	111160	31711200		18,754
04C001	311213F034	111160	31911200		7,730
04C001	311213F034	111160	32711100		14,500
04C001	311213F034	111160	32911100		180,000
04C001	311213F034	111160	33611200		18,960
04C001	311213F034	111160	33811200		96,000
04C001	311213F034	111160	34321200		390
04C001	311213F034	111160	34511200		14,250
04C001	311213F034	111160	35111100		79,411
04C001	311213F034	111160	35531100		13,800
04C001	311213F034	111160	35811100		71,610
04C001	311213F034	111160	35911100		4,050
04C001	311213F034	111160	37221100		4,000
04C001	311213F034	111160	39211100		500,000
04C001	311213F034	111160	39691225		2,550
04C001	311213F034	111160	39811200		120,368
04C001	311213F034	111160	39821100		79,657
04C001	311213F034	111260	33911100		9,739,548
04C001	311213F034	111260	34811100		2,000,000
04C001	311213F034	111260	39211100		730,852
04P0DE	Fondo de Desarrollo Económico del Distrito Federal				10,465,087
04P0DE	311039R001	111160	35111100		1,465,087
04P0DE	311039R001	141260	11311100		197,270
04P0DE	311039R001	141260	12111100		2,048,481
04P0DE	311039R001	141260	13211100		4,200
04P0DE	311039R001	141260	13231100		68,300
04P0DE	311039R001	141260	14121100		102,000
04P0DE	311039R001	141260	14221100		37,500
04P0DE	311039R001	141260	14311200		15,000
04P0DE	311039R001	141260	14411200		20,125
04P0DE	311039R001	141260	15911100		748,912
04P0DE	311039R001	141260	16111100		1,074,330
04P0DE	311039R001	141260	21111200		9,600
04P0DE	311039R001	141260	21411200		42,000
04P0DE	311039R001	141260	21511100		19,000
04P0DE	311039R001	141260	26111200		15,470
04P0DE	311039R001	141260	27111100		12,892
04P0DE	311039R001	141260	29211100		3,300
04P0DE	311039R001	141260	29611200		3,000
04P0DE	311039R001	141260	31121200		5,156
04P0DE	311039R001	141260	31311200		5,156
04P0DE	311039R001	141260	33111100		67,950
04P0DE	311039R001	141260	33611100		5,500
04P0DE	311039R001	141260	33611200		20,628
04P0DE	311039R001	141260	33811100		356,712
04P0DE	311039R001	141260	33811200		3,199,587
04P0DE	311039R001	141260	34111100		632,055



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
04P0DE	311039R001	141260	34511200		32,230
04P0DE	311039R001	141260	35531100		5,000
04P0DE	311039R001	141260	39211100		96,000
04P0DE	311039R001	141260	39691200		6,446
04P0DE	311039R001	141260	39811100		41,200
04P0DE	311298M002	141260	79211189		105,000
04P0DS	Fondo para el Desarrollo Social				555,918,500
04P0DS	181298M002	141260	79211189		200,000
04P0DS	181298M002	141260	799911A6		100,000
04P0DS	181313M001	141260	11311100		2,276,400
04P0DS	181313M001	141260	13211100		65,801
04P0DS	181313M001	141260	13231100		555,671
04P0DS	181313M001	141260	13311100		187,573
04P0DS	181313M001	141260	14121100		517,024
04P0DS	181313M001	141260	14221100		247,772
04P0DS	181313M001	141260	14311200		310,954
04P0DS	181313M001	141260	14411200		107,776
04P0DS	181313M001	141260	15231100		300,000
04P0DS	181313M001	141260	15411218		136,180
04P0DS	181313M001	141260	15441100		199,590
04P0DS	181313M001	141260	15911100		1,837,485
04P0DS	181313M001	141260	16111143		2,318,063
04P0DS	181313M001	141260	39811200		214,413
04P0DS	181313M001	141260	39821100		132,649
04P0DS	311039F006	111160	71112178		385,918,500
04P0DS	311039F006	141260	11311100		4,624,185
04P0DS	311039F006	141260	13211100		130,692
04P0DS	311039F006	141260	13231100		1,338,535
04P0DS	311039F006	141260	13311100		238,973
04P0DS	311039F006	141260	14121100		1,587,598
04P0DS	311039F006	141260	14221100		393,955
04P0DS	311039F006	141260	14311200		1,029,731
04P0DS	311039F006	141260	14411200		363,098
04P0DS	311039F006	141260	15231100		500,000
04P0DS	311039F006	141260	15411218		136,180
04P0DS	311039F006	141260	15441100		161,055
04P0DS	311039F006	141260	15911100		2,812,632
04P0DS	311039F006	141260	16111143		4,772,515
04P0DS	311039F006	141260	21111100		220,000
04P0DS	311039F006	141260	21111200		400,000
04P0DS	311039F006	141260	21521100		300,000
04P0DS	311039F006	141260	22111100		80,000
04P0DS	311039F006	141260	24611100		50,000
04P0DS	311039F006	141260	24911100		50,000
04P0DS	311039F006	141260	26111200		189,000
04P0DS	311039F006	141260	29111100		50,000
04P0DS	311039F006	141260	29411100		50,000
04P0DS	311039F006	141260	31121200		400,000
04P0DS	311039F006	141260	31411200		57,879
04P0DS	311039F006	141260	31711200		263,592
04P0DS	311039F006	141260	31911200		80,000
04P0DS	311039F006	141260	32211100		6,042,876
04P0DS	311039F006	141260	32911100		1,800,000
04P0DS	311039F006	141260	33111100		11,313,189
04P0DS	311039F006	141260	33611200		480,000
04P0DS	311039F006	141260	33631100		1,250,000
04P0DS	311039F006	141260	33811200		1,179,168
04P0DS	311039F006	141260	34111100		377,645
04P0DS	311039F006	141260	34391100		210,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
04P0DS	311039F006	141260	34511200		285,000
04P0DS	311039F006	141260	35111100		220,000
04P0DS	311039F006	141260	35531100		50,000
04P0DS	311039F006	141260	35711100		30,000
04P0DS	311039F006	141260	35811100		1,500,000
04P0DS	311039F006	141260	35911100		50,000
04P0DS	311039F006	141260	37221100		100,000
04P0DS	311039F006	141260	39211100		40,000
04P0DS	311039F006	141260	39691200		20,760
04P0DS	311039F006	141260	39811200		673,378
04P0DS	311039F006	141260	39821100		309,513
04P0DS	311039F006	141260	71112178		114,081,500
05C001	Secretaría de Turismo				367,425,000
05C001	172002N001	111160	35711100		200,000
05C001	371079F005	111160	11311100		17,128,000
05C001	371079F005	111160	11321100		803,367
05C001	371079F005	111160	12211108		266,760
05C001	371079F005	111160	12311106		60,000
05C001	371079F005	111160	13111100		139,146
05C001	371079F005	111160	13211100		574,882
05C001	371079F005	111160	13231100		4,283,360
05C001	371079F005	111160	13231108		29,640
05C001	371079F005	111160	13311100		310,851
05C001	371079F005	111160	13411100		189,015
05C001	371079F005	111160	13431100		28,435
05C001	371079F005	111160	14111201		2,083,864
05C001	371079F005	111160	14111203		54,690
05C001	371079F005	111160	14111208		24,853
05C001	371079F005	111160	14211201		1,012,175
05C001	371079F005	111160	14211203		40,789
05C001	371079F005	111160	14311200		1,181,264
05C001	371079F005	111160	14411200		1,432,114
05C001	371079F005	111160	14431200		56,254
05C001	371079F005	111160	15111200		1,249,302
05C001	371079F005	111160	15411100		112,156
05C001	371079F005	111160	15411107		443,786
05C001	371079F005	111160	15411208		23,111
05C001	371079F005	111160	15411218		1,508,947
05C001	371079F005	111160	15421100		31,883
05C001	371079F005	111160	15431226		151,000
05C001	371079F005	111160	15441100		1,926,744
05C001	371079F005	111160	15451100		73,433
05C001	371079F005	111160	15451108		696
05C001	371079F005	111160	15451109		409,818
05C001	371079F005	111160	15451110		232,194
05C001	371079F005	111160	15461100		10,000
05C001	371079F005	111160	15461106		5,000
05C001	371079F005	111160	15461151		990,679
05C001	371079F005	111160	15471100		41,200
05C001	371079F005	111160	15471108		1,100
05C001	371079F005	111160	15481100		1,387,425
05C001	371079F005	111160	15911100		20,153,000
05C001	371079F005	111160	15931100		159,287
05C001	371079F005	111160	16111100		8,283,627
05C001	371079F005	111160	17111100		129,293
05C001	371079F005	111160	17131100		172,200
05C001	371079F005	111160	17141100		817,340
05C001	371079F005	111160	17191106		10,000
05C001	371079F005	111160	37111100		100,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
05C001	371079F005	111160	37121100		100,000
05C001	371079F005	111160	37511100		100,000
05C001	371079F005	111160	37611100		100,000
05C001	371079F005	111160	39811200		2,166,262
05C001	371079F005	111160	39811208		11,856
05C001	371079F005	111160	39821100		1,195,292
05C001	371079F005	111160	39821108		5,232
05C001	371079F005	111160	39921100		265,973,039
05C001	371079F005	111260	12111100		36,867
05C001	371079F005	111260	32711100		205,000
05C001	371079F005	111260	39921100		917,065
05C001	371298M002	111160	79211189		5,000,000
05C001	371313M001	111160	21111100		170,000
05C001	371313M001	111160	21111200		160,000
05C001	371313M001	111160	21411100		130,000
05C001	371313M001	111160	21521100		100,000
05C001	371313M001	111160	22111100		120,000
05C001	371313M001	111160	24611100		100,000
05C001	371313M001	111160	24711100		20,000
05C001	371313M001	111160	24811100		10,000
05C001	371313M001	111160	24911100		120,000
05C001	371313M001	111160	26111200		656,484
05C001	371313M001	111160	27211200		49,601
05C001	371313M001	111160	29111100		30,000
05C001	371313M001	111160	29211100		15,000
05C001	371313M001	111160	29411100		200,000
05C001	371313M001	111160	31121200		412,607
05C001	371313M001	111160	31211100		1,000
05C001	371313M001	111160	31311200		277,648
05C001	371313M001	111160	31411200		61,472
05C001	371313M001	111160	31711200		32,604
05C001	371313M001	111160	31911200		160,805
05C001	371313M001	111160	32211100		9,000,000
05C001	371313M001	111160	33211100		20,000
05C001	371313M001	111160	33411100		60,000
05C001	371313M001	111160	33611200		244,636
05C001	371313M001	111160	33621100		150,000
05C001	371313M001	111160	33811200		795,748
05C001	371313M001	111160	34321200		2,000
05C001	371313M001	111160	34511200		300,394
05C001	371313M001	111160	34611100		140,000
05C001	371313M001	111160	35111100		3,321,000
05C001	371313M001	111160	35211100		500,000
05C001	371313M001	111160	35531100		300,000
05C001	371313M001	111160	35711100		1,000,000
05C001	371313M001	111160	35811100		2,900,000
05C001	371313M001	111160	35911100		170,000
05C001	371313M001	111160	37221100		39,000
05C001	371313M001	111160	39111100		90,000
05C001	371313M001	111160	39211100		50,000
05C001	371313M001	111160	39691200		181,708
05C001	371313M001	111160	59112200	A26NR0001	1,200,000
05P0PT	Fondo Mixto de Promoción Turística				1,207,544,445
05P0PT	271313M001	111160	11311100		5,110,258
05P0PT	271313M001	111160	13211100		360,357
05P0PT	271313M001	111160	13231100		2,402,381
05P0PT	271313M001	111160	14121100		2,967,588
05P0PT	271313M001	111160	14221100		1,155,240
05P0PT	271313M001	111160	14311200		462,095



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
05P0PT	271313M001	111160	14411200		601,075
05P0PT	271313M001	111160	15411218		101,757
05P0PT	271313M001	111160	15441100		273,262
05P0PT	271313M001	111160	15911100		16,113,721
05P0PT	271313M001	111160	16111100		869,400
05P0PT	271313M001	111160	16111143		124,200
05P0PT	271313M001	111160	21111100		80,000
05P0PT	271313M001	111160	21111200		79,954
05P0PT	271313M001	111160	21411200		52,240
05P0PT	271313M001	111160	21521100		350,000
05P0PT	271313M001	111160	21611100		10,000
05P0PT	271313M001	111160	22111100		100,000
05P0PT	271313M001	111160	24611100		35,000
05P0PT	271313M001	111160	24911100		10,000
05P0PT	271313M001	111160	26111200		274,016
05P0PT	271313M001	111160	29111100		5,000
05P0PT	271313M001	111160	29411100		10,000
05P0PT	271313M001	111160	29611100		10,000
05P0PT	271313M001	111160	29611200		10,000
05P0PT	271313M001	111160	31121100		124,200
05P0PT	271313M001	111160	31411200		46,575
05P0PT	271313M001	111160	31711200		46,575
05P0PT	271313M001	111160	31911200		16,560
05P0PT	271313M001	111160	32211100		4,856,362
05P0PT	271313M001	111160	32711100		185,000
05P0PT	271313M001	111160	33111100		1,000,000
05P0PT	271313M001	111160	33311100		3,221,119
05P0PT	271313M001	111160	33411100		35,000
05P0PT	271313M001	111160	33611200		93,150
05P0PT	271313M001	111160	33621100		75,000
05P0PT	271313M001	111160	33631100		30,000
05P0PT	271313M001	111160	34111100		375,000
05P0PT	271313M001	111160	34511200		46,575
05P0PT	271313M001	111160	34611100		10,000
05P0PT	271313M001	111160	35111100		415,468
05P0PT	271313M001	111160	35211100		51,655
05P0PT	271313M001	111160	35311100		20,000
05P0PT	271313M001	111160	35531100		158,850
05P0PT	271313M001	111160	35711100		10,000
05P0PT	271313M001	111160	35811100		317,700
05P0PT	271313M001	111160	35911100		50,000
05P0PT	271313M001	111160	38311100		23,000,000
05P0PT	271313M001	111160	39211100		60,000
05P0PT	271313M001	111160	39691225		20,700
05P0PT	271313M001	111160	39811100		734,579
05P0PT	271313M001	111160	39821100		589,202
05P0PT	371079F022	111160	39921182		60,000,000
05P0PT	371079F022	111460	46422100		1,079,392,960
05P0PT	371298M002	111160	79211189		994,671
06C001	Secretaría del Medio Ambiente				1,823,356,130
06C001	172002N001	111160	21111200		251,189
06C001	172002N001	111160	25411100		469,799
06C001	172002N001	111160	27211200		2,270,669
06C001	172002N001	111160	32211100		437,356
06C001	172002N001	111160	33621100		844,260
06C001	172002N001	111160	34511200		6,161,544
06C001	172002N001	111160	35211100		334,774
06C001	172002N001	111160	35711100		297,454
06C001	214113P005	111160	11311100		27,295,364



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06C001	214113P005	111160	11321100		7,245,000
06C001	214113P005	111160	12111100		10,083,313
06C001	214113P005	111160	12211108		8,783,396
06C001	214113P005	111160	13111100		148,768
06C001	214113P005	111160	13211100		864,497
06C001	214113P005	111160	13231100		1,429,000
06C001	214113P005	111160	13231108		697,335
06C001	214113P005	111160	13311100		808,244
06C001	214113P005	111160	13411100		138,527
06C001	214113P005	111160	13421100		1,331,020
06C001	214113P005	111160	13431100		1,011,829
06C001	214113P005	111160	14111208		898,506
06C001	214113P005	111160	15411100		210,292
06C001	214113P005	111160	15411107		2,357,730
06C001	214113P005	111160	15411208		874,399
06C001	214113P005	111160	15421100		21,181
06C001	214113P005	111160	15441100		1,584,219
06C001	214113P005	111160	15451100		103,500
06C001	214113P005	111160	15451108		13,835
06C001	214113P005	111160	15461100		852,002
06C001	214113P005	111160	15471100		44,126
06C001	214113P005	111160	15471108		10,522
06C001	214113P005	111160	15481100		983,162
06C001	214113P005	111160	15511100		5,922
06C001	214113P005	111160	15911100		13,046,696
06C001	214113P005	111160	15931100		104,723
06C001	214113P005	111160	17111100		22,829
06C001	214113P005	111160	17141100		549,162
06C001	214113P005	111160	21111200		302,246
06C001	214113P005	111160	21611100		375,839
06C001	214113P005	111160	26111200		2,333,655
06C001	214113P005	111160	27111200		2,217,143
06C001	214113P005	111160	27211200		1,355,702
06C001	214113P005	111160	31121200		4,793,542
06C001	214113P005	111160	31311200		955,210
06C001	214113P005	111160	31411200		111,377
06C001	214113P005	111160	31711200		678,340
06C001	214113P005	111160	32211100		1,083,000
06C001	214113P005	111160	32911100		74,363
06C001	214113P005	111160	33611200		280,232
06C001	214113P005	111160	33621100		4,285,193
06C001	214113P005	111160	33811200		3,370,665
06C001	214113P005	111160	34511200		5,513,770
06C001	214113P005	111160	35111100		195,836
06C001	214113P005	111160	35711100		214,828
06C001	214113P005	111160	35811100		2,533,253
06C001	214113P005	111160	39691200		759,839
06C001	214113P005	111160	39811208		471,445
06C001	214113P005	111160	39821108		471,444
06C001	214113P005	111260	35111100		496,662
06C001	214113P005	111260	35521100		414,499
06C001	214113P005	111260	35531100		793,499
06C001	214113P005	111260	39211100		351,062
06C001	214217G013	111160	11311100		20,350,000
06C001	214217G013	111160	11321100		6,530,546
06C001	214217G013	111160	12111100		9,188,319
06C001	214217G013	111160	12211108		13,455,000
06C001	214217G013	111160	13111100		106,355
06C001	214217G013	111160	13211100		1,411,376



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06C001	214217G013	111160	13231100		2,110,500
06C001	214217G013	111160	13231108		1,141,095
06C001	214217G013	111160	13311100		1,055,636
06C001	214217G013	111160	13411100		237,495
06C001	214217G013	111160	13421100		1,393,723
06C001	214217G013	111160	14111208		1,277,366
06C001	214217G013	111160	15411100		186,839
06C001	214217G013	111160	15411208		1,292,521
06C001	214217G013	111160	15441100		1,576,526
06C001	214217G013	111160	15451100		103,500
06C001	214217G013	111160	15451108		25,487
06C001	214217G013	111160	15461100		789,174
06C001	214217G013	111160	15461106		30,507
06C001	214217G013	111160	15471100		36,053
06C001	214217G013	111160	15471108		17,888
06C001	214217G013	111160	15481100		1,053,816
06C001	214217G013	111160	15511100		9,370
06C001	214217G013	111160	15911100		7,937,500
06C001	214217G013	111160	15931100		76,963
06C001	214217G013	111160	17111100		121,359
06C001	214217G013	111160	17141100		528,400
06C001	214217G013	111160	17191106		6,564
06C001	214217G013	111160	21111200		308,960
06C001	214217G013	111160	21611100		375,839
06C001	214217G013	111160	26111200		4,556,096
06C001	214217G013	111160	31121200		3,965,542
06C001	214217G013	111160	31311200		1,045,247
06C001	214217G013	111160	31411200		172,131
06C001	214217G013	111160	31711200		552,395
06C001	214217G013	111160	32211100		1,472,684
06C001	214217G013	111160	33611200		228,198
06C001	214217G013	111160	33621100		745,109
06C001	214217G013	111160	33811200		6,345,433
06C001	214217G013	111160	34511200		15,079,331
06C001	214217G013	111160	35111100		195,836
06C001	214217G013	111160	35711100		264,403
06C001	214217G013	111160	35811100		1,439,907
06C001	214217G013	111160	39691200		785,382
06C001	214217G013	111160	39811208		640,878
06C001	214217G013	111160	39821108		640,879
06C001	214217G013	111260	12111100		10,350,000
06C001	214217G013	111260	34111100		274,737
06C001	214217G013	111260	35111100		429,801
06C001	214217G013	111260	35521100		414,499
06C001	214217G013	111260	35531100		793,499
06C001	214217G013	111260	39211100		599,162
06C001	215081V001	111160	11311100		70,721,461
06C001	215081V001	111160	11321100		111,703,080
06C001	215081V001	111160	12111100		10,846,529
06C001	215081V001	111160	12211108		10,307,831
06C001	215081V001	111160	13111100		2,160,947
06C001	215081V001	111160	13211100		3,350,351
06C001	215081V001	111160	13231100		22,081,965
06C001	215081V001	111160	13231108		190,181
06C001	215081V001	111160	13311100		7,377,836
06C001	215081V001	111160	13321100		1,474,452
06C001	215081V001	111160	13411100		983,250
06C001	215081V001	111160	13421100		1,035,969
06C001	215081V001	111160	13431100		34,079,825



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06C001	215081V001	111160	14111208		625,431
06C001	215081V001	111160	15411100		881,383
06C001	215081V001	111160	15411204		690,421
06C001	215081V001	111160	15411208		72,450
06C001	215081V001	111160	15411218		1,552,500
06C001	215081V001	111160	15421100		265,878
06C001	215081V001	111160	15441100		9,774,125
06C001	215081V001	111160	15451108		12,797
06C001	215081V001	111160	15451109		20,869,811
06C001	215081V001	111160	15451110		4,193,199
06C001	215081V001	111160	15461106		67,818
06C001	215081V001	111160	15461151		23,753,847
06C001	215081V001	111160	15471100		1,056,655
06C001	215081V001	111160	15471108		4,852
06C001	215081V001	111160	15481100		20,681,218
06C001	215081V001	111160	15511100		21,696
06C001	215081V001	111160	15911100		10,309,659
06C001	215081V001	111160	15931100		1,250,745
06C001	215081V001	111160	15941100		26,339
06C001	215081V001	111160	17111100		231,715
06C001	215081V001	111160	17141100		12,420,000
06C001	215081V001	111160	17191106		41,211
06C001	215081V001	111160	21111200		159,732
06C001	215081V001	111160	21611100		375,839
06C001	215081V001	111160	25911100		643,750
06C001	215081V001	111160	26111200		12,595,234
06C001	215081V001	111160	27111200		4,080,413
06C001	215081V001	111160	27211200		2,955,610
06C001	215081V001	111160	29111100		391,499
06C001	215081V001	111160	31121200		3,655,041
06C001	215081V001	111160	31311200		3,207,634
06C001	215081V001	111160	31411200		172,130
06C001	215081V001	111160	31711200		552,394
06C001	215081V001	111160	32211100		345,377
06C001	215081V001	111160	33611200		232,605
06C001	215081V001	111160	33621100		745,109
06C001	215081V001	111160	33811200		21,676,258
06C001	215081V001	111160	34511200		10,166,250
06C001	215081V001	111160	35111100		92,642
06C001	215081V001	111160	35711100		214,828
06C001	215081V001	111160	35811100		1,439,906
06C001	215081V001	111160	35911100		6,861,510
06C001	215081V001	111160	39691200		785,381
06C001	215081V001	111160	39811208		344,548
06C001	215081V001	111160	39821108		344,544
06C001	215081V001	111160	79991100		200,000,000
06C001	215081V001	111260	12111100		8,666,964
06C001	215081V001	111260	12211104		10,243,673
06C001	215081V001	111260	13231104		552,500
06C001	215081V001	111260	14111204		1,552,578
06C001	215081V001	111260	31211100		273,437
06C001	215081V001	111260	35111100		498,847
06C001	215081V001	111260	35521100		414,499
06C001	215081V001	111260	35531100		793,499
06C001	215081V001	111260	39211100		904,785
06C001	215081V001	111260	39811204		1,053,725
06C001	215081V001	111260	39821104		558,866
06C001	215081V001	25B360	43111100		4,300,000
06C001	215081V003	111160	11311100		49,650,454



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06C001	215081V003	111160	11321100		7,613,535
06C001	215081V003	111160	12211108		5,466,449
06C001	215081V003	111160	13111100		113,218
06C001	215081V003	111160	13211100		851,869
06C001	215081V003	111160	13231100		2,150,867
06C001	215081V003	111160	13231108		463,758
06C001	215081V003	111160	13311100		1,361,665
06C001	215081V003	111160	13411100		235,189
06C001	215081V003	111160	13421100		1,322,269
06C001	215081V003	111160	13431100		1,935,676
06C001	215081V003	111160	14111208		682,016
06C001	215081V003	111160	15411100		226,189
06C001	215081V003	111160	15411204		298,794
06C001	215081V003	111160	15411208		72,450
06C001	215081V003	111160	15411218		870,799
06C001	215081V003	111160	15441100		1,258,480
06C001	215081V003	111160	15451100		103,500
06C001	215081V003	111160	15451108		6,541
06C001	215081V003	111160	15461100		1,077,683
06C001	215081V003	111160	15471100		57,367
06C001	215081V003	111160	15471108		6,312
06C001	215081V003	111160	15481100		807,445
06C001	215081V003	111160	15511100		2,686
06C001	215081V003	111160	15911100		8,147,315
06C001	215081V003	111160	15931100		50,578
06C001	215081V003	111160	17141100		515,756
06C001	215081V003	111160	21111100		302,246
06C001	215081V003	111160	21611100		375,839
06C001	215081V003	111160	26111200		3,073,157
06C001	215081V003	111160	31121200		3,965,541
06C001	215081V003	111160	31311200		1,263,284
06C001	215081V003	111160	31411200		221,872
06C001	215081V003	111160	31711200		648,415
06C001	215081V003	111160	32211100		1,519,419
06C001	215081V003	111160	32911100		74,364
06C001	215081V003	111160	33611200		228,198
06C001	215081V003	111160	33621100		745,109
06C001	215081V003	111160	33811200		3,512,164
06C001	215081V003	111160	35111100		92,642
06C001	215081V003	111160	35711100		264,403
06C001	215081V003	111160	35811100		1,278,228
06C001	215081V003	111160	39691200		509,757
06C001	215081V003	111160	39811208		374,623
06C001	215081V003	111160	39821108		374,623
06C001	215081V003	111260	12111100		10,965,863
06C001	215081V003	111260	12211104		12,125,343
06C001	215081V003	111260	13231104		1,945,453
06C001	215081V003	111260	14111204		2,846,367
06C001	215081V003	111260	32911100		3,100,000
06C001	215081V003	111260	35521100		29,833
06C001	215081V003	111260	35531100		793,499
06C001	215081V003	111260	39211100		351,062
06C001	215081V003	111260	39811204		823,745
06C001	215081V003	111260	39821104		283,321
06C001	215118V002	111160	11311100		27,955,735
06C001	215118V002	111160	11321100		9,315,000
06C001	215118V002	111160	12111100		9,316,338
06C001	215118V002	111160	13111100		382,696
06C001	215118V002	111160	13211100		1,157,374



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06C001	215118V002	111160	13221100		210,457
06C001	215118V002	111160	13231100		5,015,368
06C001	215118V002	111160	13311100		6,319,449
06C001	215118V002	111160	13321100		1,656,982
06C001	215118V002	111160	13411100		258,762
06C001	215118V002	111160	13421100		3,754,305
06C001	215118V002	111160	13431100		6,133,478
06C001	215118V002	111160	15411100		351,011
06C001	215118V002	111160	15411107		291,381
06C001	215118V002	111160	15411218		910,980
06C001	215118V002	111160	15421100		73,762
06C001	215118V002	111160	15441100		4,925,092
06C001	215118V002	111160	15451100		103,500
06C001	215118V002	111160	15461100		3,490,829
06C001	215118V002	111160	15471100		268,173
06C001	215118V002	111160	15481100		3,464,246
06C001	215118V002	111160	15511100		12,415
06C001	215118V002	111160	15911100		12,322,225
06C001	215118V002	111160	15931100		226,684
06C001	215118V002	111160	15941100		26,338
06C001	215118V002	111160	17141100		1,363,084
06C001	215118V002	111160	17191106		6,564
06C001	215118V002	111160	21111100		253,691
06C001	215118V002	111160	21611100		375,839
06C001	215118V002	111160	22211100		3,228,677
06C001	215118V002	111160	23511100		256,120
06C001	215118V002	111160	25311100		1,618,346
06C001	215118V002	111160	25911100		673,445
06C001	215118V002	111160	26111200		3,211,339
06C001	215118V002	111160	27111200		3,170,137
06C001	215118V002	111160	27211200		1,963,324
06C001	215118V002	111160	29111100		391,498
06C001	215118V002	111160	29611200		4,242,172
06C001	215118V002	111160	31121200		3,265,071
06C001	215118V002	111160	31311200		1,377,397
06C001	215118V002	111160	31411200		172,130
06C001	215118V002	111160	31711200		552,394
06C001	215118V002	111160	32211100		214,468
06C001	215118V002	111160	33611200		528,198
06C001	215118V002	111160	33621100		4,715,866
06C001	215118V002	111160	33811200		14,529,984
06C001	215118V002	111160	34321200		44,857
06C001	215118V002	111160	34511200		25,369,913
06C001	215118V002	111160	35111100		128,268
06C001	215118V002	111160	35711100		214,828
06C001	215118V002	111160	35811100		437,494
06C001	215118V002	111160	35911100		8,646,463
06C001	215118V002	111160	39111100		55,157
06C001	215118V002	111160	39691200		749,553
06C001	215118V002	111260	12111100		5,341,869
06C001	215118V002	111260	22211100		37,771,323
06C001	215118V002	111260	25311100		1,892,010
06C001	215118V002	111260	25411100		1,579,694
06C001	215118V002	111260	29511100		1,500,000
06C001	215118V002	111260	31211100		273,437
06C001	215118V002	111260	32211100		315,560
06C001	215118V002	111260	32711100		364,050
06C001	215118V002	111260	32911100		11,500,000
06C001	215118V002	111260	35111100		2,498,847



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06C001	215118V002	111260	35521100		1,414,499
06C001	215118V002	111260	35531100		241,322
06C001	215118V002	111260	35711100		729,019
06C001	215118V002	111260	35811100		5,000,000
06C001	215118V002	111260	39211100		351,062
06C001	216081P056	111160	21111100		302,246
06C001	216081P056	111160	21411200		439,065
06C001	216081P056	111160	21611100		375,839
06C001	216081P056	111160	26111200		2,471,103
06C001	216081P056	111160	31121200		4,788,265
06C001	216081P056	111160	31411200		222,387
06C001	216081P056	111160	31711200		552,394
06C001	216081P056	111160	31911200		250,257
06C001	216081P056	111160	32211100		1,519,419
06C001	216081P056	111160	32911100		74,364
06C001	216081P056	111160	33611200		228,198
06C001	216081P056	111160	33621100		745,109
06C001	216081P056	111160	33811200		3,139,973
06C001	216081P056	111160	34511200		4,233,005
06C001	216081P056	111160	35111100		128,268
06C001	216081P056	111160	35711100		115,676
06C001	216081P056	111160	35811100		3,540,659
06C001	216081P056	111160	39691200		509,757
06C001	216081P056	111260	29811100		4,000,000
06C001	216081P056	111260	35111100		611,862
06C001	216081P056	111260	35521100		1,414,499
06C001	216081P056	111260	35531100		665,209
06C001	216081P056	111260	37111100		300,000
06C001	216081P056	111260	37211100		700,000
06C001	216081P056	111260	39211100		351,062
06C001	216298M002	111160	79211189		15,631,784
06C001	216298M002	111160	79211190		0
06C001	216298M002	111160	79211191		0
06C001	216298M002	111160	79991100		69,000,000
06C001	216313M001	111160	11311100		25,875,000
06C001	216313M001	111160	11321100		14,023,258
06C001	216313M001	111160	12111100		10,560,000
06C001	216313M001	111160	12211108		46,575,000
06C001	216313M001	111160	13111100		199,966
06C001	216313M001	111160	13211100		1,965,523
06C001	216313M001	111160	13231100		6,210,000
06C001	216313M001	111160	13231108		4,782,051
06C001	216313M001	111160	13311100		7,296,622
06C001	216313M001	111160	13321100		281,989
06C001	216313M001	111160	13411100		340,725
06C001	216313M001	111160	13421100		1,902,041
06C001	216313M001	111160	13431100		2,252,590
06C001	216313M001	111160	14111201		31,050,000
06C001	216313M001	111160	14111203		10,180,952
06C001	216313M001	111160	14111208		3,875,268
06C001	216313M001	111160	14211201		9,505,551
06C001	216313M001	111160	14211203		9,000,723
06C001	216313M001	111160	14311200		17,337,807
06C001	216313M001	111160	14411200		10,914,075
06C001	216313M001	111160	14431200		828,000
06C001	216313M001	111160	15111200		33,120,000
06C001	216313M001	111160	15411100		926,038
06C001	216313M001	111160	15411204		2,791,650
06C001	216313M001	111160	15411208		72,450



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06C001	216313M001	111160	15411218		34,988,568
06C001	216313M001	111160	15421100		33,075
06C001	216313M001	111160	15431226		188,448
06C001	216313M001	111160	15441100		6,043,545
06C001	216313M001	111160	15451100		103,500
06C001	216313M001	111160	15451108		121,777
06C001	216313M001	111160	15461100		3,718,085
06C001	216313M001	111160	15471100		173,791
06C001	216313M001	111160	15471108		18,071
06C001	216313M001	111160	15481100		2,089,015
06C001	216313M001	111160	15511100		11,658
06C001	216313M001	111160	15911100		8,919,575
06C001	216313M001	111160	15931100		242,265
06C001	216313M001	111160	15941100		27,284
06C001	216313M001	111160	16111143		34,678,876
06C001	216313M001	111160	17111100		131,373
06C001	216313M001	111160	17131100		5,485,500
06C001	216313M001	111160	17141100		1,785,129
06C001	216313M001	111160	39811200		23,039,548
06C001	216313M001	111160	39811208		1,669,243
06C001	216313M001	111160	39821100		5,518,451
06C001	216313M001	111160	39821108		569,247
06CD05	Agencia de Atención Animal				45,832,063
06CD05	216089E090	111160	11311100		363,600
06CD05	216089E090	111160	12111100		2,338,653
06CD05	216089E090	111160	12211108		22,800,000
06CD05	216089E090	111160	13111100		1,500
06CD05	216089E090	111160	13211100		12,200
06CD05	216089E090	111160	13231100		270,000
06CD05	216089E090	111160	13231108		2,333,158
06CD05	216089E090	111160	13411100		90,793
06CD05	216089E090	111160	14111201		60,000
06CD05	216089E090	111160	14111208		1,440,000
06CD05	216089E090	111160	14211201		27,000
06CD05	216089E090	111160	14311200		27,000
06CD05	216089E090	111160	14411200		78,000
06CD05	216089E090	111160	14431200		3,600
06CD05	216089E090	111160	15111100		15,000
06CD05	216089E090	111160	15411208		1,016,000
06CD05	216089E090	111160	15411218		35,000
06CD05	216089E090	111160	15451100		30,000
06CD05	216089E090	111160	15451108		42,000
06CD05	216089E090	111160	15451109		38,000
06CD05	216089E090	111160	15471100		500
06CD05	216089E090	111160	15471108		20,000
06CD05	216089E090	111160	15911100		2,300,000
06CD05	216089E090	111160	16111100		1,062,673
06CD05	216089E090	111160	21111100		38,295
06CD05	216089E090	111160	21111200		25,000
06CD05	216089E090	111160	21411100		22,771
06CD05	216089E090	111160	21411200		40,000
06CD05	216089E090	111160	22111100		50,000
06CD05	216089E090	111160	22211100		30,000
06CD05	216089E090	111160	25111100		115,012
06CD05	216089E090	111160	25311100		200,000
06CD05	216089E090	111160	25411100		100,000
06CD05	216089E090	111160	25511100		100,000
06CD05	216089E090	111160	26111200		179,361
06CD05	216089E090	111160	27111200		18,876



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06CD05	216089E090	111160	27211100		5,372
06CD05	216089E090	111160	29411100		20,000
06CD05	216089E090	111160	31211100		57,137
06CD05	216089E090	111160	31411200		158,286
06CD05	216089E090	111160	31711200		177,551
06CD05	216089E090	111160	33611200		22,131
06CD05	216089E090	111160	33621100		90,000
06CD05	216089E090	111160	33811200		1,790,436
06CD05	216089E090	111160	34511200		91,915
06CD05	216089E090	111160	35211100		20,700
06CD05	216089E090	111160	35521100		120,000
06CD05	216089E090	111160	35531100		100,000
06CD05	216089E090	111160	35711100		100,000
06CD05	216089E090	111160	35911100		60,000
06CD05	216089E090	111160	39691200		22,972
06CD05	216089E090	111160	39811200		155,500
06CD05	216089E090	111160	39811208		1,080,000
06CD05	216089E090	111160	39821100		352,000
06CD05	216089E090	111160	39821108		454,000
06CD05	216089E090	111260	25311100		1,300,000
06CD05	216089E090	111260	25411100		1,160,000
06CD05	216089E090	111260	34111100		26,212
06CD05	216089E090	111260	35111100		700,000
06CD05	216089E090	111260	35411100		628,859
06CD05	216089E090	111260	35811100		1,800,000
06CD05	216089E090	111260	39211100		15,000
06P0FA	Fondo Ambiental Público				1,611,790,862
06P0FA	212234S034	111160	44121177		20,000,000
06P0FA	212234S034	111160	44191177		147,279,933
06P0FA	212234S034	141260	44191177		32,720,067
06P0FA	214092E006	111160	44191100		300,000,000
06P0FA	214092E006	141260	33621100		7,890,862
06P0FA	215092S036	111160	43111177		282,000,000
06P0FA	215092S036	111160	44191177		681,088,138
06P0FA	215092S036	141260	44191177		64,993,211
06P0FA	215092S036	251760	44191177		71,918,651
06P0FA	321092U045	141260	43111100		3,900,000
06PDPA	Procuraduría Ambiental y del Ordenamiento Territorial				131,770,736
06PDPA	214293V004	111160	11311100		15,284,215
06PDPA	214293V004	111160	13211100		709,000
06PDPA	214293V004	111160	13231100		5,236,508
06PDPA	214293V004	111160	14121100		7,856,135
06PDPA	214293V004	111160	14221100		2,814,000
06PDPA	214293V004	111160	14311100		1,789,261
06PDPA	214293V004	111160	14411100		1,240,080
06PDPA	214293V004	111160	15411218		677,000
06PDPA	214293V004	111160	15451100		118,000
06PDPA	214293V004	111160	15911100		30,185,000
06PDPA	214293V004	111160	21111100		95,000
06PDPA	214293V004	111160	21111200		200,000
06PDPA	214293V004	111160	21411100		7,000
06PDPA	214293V004	111160	21411200		18,000
06PDPA	214293V004	111160	21511100		11,000
06PDPA	214293V004	111160	22111100		181,100
06PDPA	214293V004	111160	22211100		80,000
06PDPA	214293V004	111160	26111200		662,400
06PDPA	214293V004	111160	27111100		82,800
06PDPA	214293V004	111160	27211100		10,000
06PDPA	214293V004	111160	29611100		4,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06PDPA	214293V004	111160	29611200		24,000
06PDPA	214293V004	111160	31411200		124,200
06PDPA	214293V004	111160	31711100		350,000
06PDPA	214293V004	111160	31711200		258,522
06PDPA	214293V004	111160	33611200		414,000
06PDPA	214293V004	111160	33621100		35,000
06PDPA	214293V004	111160	33631100		50,000
06PDPA	214293V004	111160	34511200		517,500
06PDPA	214293V004	111160	35111100		115,000
06PDPA	214293V004	111160	35211100		25,000
06PDPA	214293V004	111160	35311100		44,000
06PDPA	214293V004	111160	35531100		500,000
06PDPA	214293V004	111160	35711100		35,000
06PDPA	214293V004	111160	35811100		1,470,000
06PDPA	214293V004	111160	35911100		30,000
06PDPA	214293V004	111160	37221100		63,010
06PDPA	214293V004	111160	39211100		185,000
06PDPA	214293V004	111160	39691200		56,925
06PDPA	214293V004	111160	39811100		2,243,580
06PDPA	214293V004	111160	39821100		1,810,660
06PDPA	214298M002	111160	13411100		100,000
06PDPA	214313M001	111160	11311100		4,903,306
06PDPA	214313M001	111160	12111100		4,825,017
06PDPA	214313M001	111160	12311100		500,000
06PDPA	214313M001	111160	13211100		231,000
06PDPA	214313M001	111160	13231100		1,805,492
06PDPA	214313M001	111160	13411100		1,452,500
06PDPA	214313M001	111160	14121100		2,684,865
06PDPA	214313M001	111160	14221100		932,000
06PDPA	214313M001	111160	14311100		935,785
06PDPA	214313M001	111160	14411100		425,844
06PDPA	214313M001	111160	15311100		2,960,987
06PDPA	214313M001	111160	15411218		311,409
06PDPA	214313M001	111160	15451100		39,100
06PDPA	214313M001	111160	15481100		2,954,715
06PDPA	214313M001	111160	15911100		10,017,348
06PDPA	214313M001	111160	16111100		3,319,069
06PDPA	214313M001	111160	17131106		100,000
06PDPA	214313M001	111160	24611100		15,000
06PDPA	214313M001	111160	25411100		10,000
06PDPA	214313M001	111160	29411100		10,000
06PDPA	214313M001	111160	31121100		828,000
06PDPA	214313M001	111160	31311100		188,370
06PDPA	214313M001	111160	32211100		13,453,829
06PDPA	214313M001	111160	32311100		1,200,000
06PDPA	214313M001	111160	32711100		85,000
06PDPA	214313M001	111160	33111100		25,000
06PDPA	214313M001	111160	37221100		10,000
06PDPA	214313M001	111160	39811100		1,117,238
06PDPA	214313M001	111160	39821100		717,966
07C001	Secretaría de Obras y Servicios				18,600,000,000
07C001	172002N001	111160	29111100		10,000
07C001	211084E093	150260	35711100		13,249,938
07C001	211084E093	150260	35811100		449,732,790
07C001	211084E093	150260	35911100		9,060,994
07C001	211084E093	150260	39211100		28,709,550
07C001	211084E093	150260	39931182		1,221,404,228
07C001	224024K008	111260	29111100		4,500,000
07C001	224024K008	111260	35111100		200,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
07C001	224024K008	111260	35711100	O25ML0005	200,000
07C001	224024K008	111260	39211100		600,000
07C001	224024K008	150260	39931182		283,587,500
07C001	224024K008	150260	61412179		17,500,000
07C001	226331E203	111160	44191177		503,700,000
07C001	343024K020	111160	11311100		89,748,700
07C001	343024K020	111160	11321100		149,557,500
07C001	343024K020	111160	12211108		31,407,075
07C001	343024K020	111160	13111100		1,998,502
07C001	343024K020	111160	13211100		6,027,751
07C001	343024K020	111160	13221100		16,451
07C001	343024K020	111160	13231100		35,594,913
07C001	343024K020	111160	13231108		4,968,522
07C001	343024K020	111160	13311100		37,260,000
07C001	343024K020	111160	13321100		359,760
07C001	343024K020	111160	13411100		2,088,022
07C001	343024K020	111160	13421100		26,824,880
07C001	343024K020	111160	13431100		18,694,687
07C001	343024K020	111160	14111201		17,759,953
07C001	343024K020	111160	14111203		7,814,379
07C001	343024K020	111160	14111208		2,557,433
07C001	343024K020	111160	14211201		3,551,990
07C001	343024K020	111160	14211203		3,551,991
07C001	343024K020	111160	14311200		6,393,583
07C001	343024K020	111160	14411200		7,477,875
07C001	343024K020	111160	14431200		486,062
07C001	343024K020	111160	15111200		23,929,200
07C001	343024K020	111160	15311200		1,259,412
07C001	343024K020	111160	15411107		4,486,726
07C001	343024K020	111160	15411208		5,832,742
07C001	343024K020	111160	15411218		27,294,244
07C001	343024K020	111160	15421100		149,557
07C001	343024K020	111160	15431226		74,779
07C001	343024K020	111160	15441100		12,338,494
07C001	343024K020	111160	15451100		149,558
07C001	343024K020	111160	15451108		112,168
07C001	343024K020	111160	15451109		7,477,875
07C001	343024K020	111160	15451110		3,738,937
07C001	343024K020	111160	15461100		4,112,831
07C001	343024K020	111160	15461106		26,172
07C001	343024K020	111160	15461151		17,946,900
07C001	343024K020	111160	15471100		897,345
07C001	343024K020	111160	15471108		74,779
07C001	343024K020	111160	15481100		18,694,687
07C001	343024K020	111160	15491106		14,955,750
07C001	343024K020	111160	15511100		59,823
07C001	343024K020	111160	15911100		37,389,375
07C001	343024K020	111160	15931100		747,787
07C001	343024K020	111160	15941100		37,389
07C001	343024K020	111160	16111143		51,467,780
07C001	343024K020	111160	17111100		22,434
07C001	343024K020	111160	17131100		3,738,937
07C001	343024K020	111160	17141100		9,870,795
07C001	343024K020	111160	17191106		18,695
07C001	343024K020	111160	39811200		11,964,600
07C001	343024K020	111160	39811208		1,495,575
07C001	343024K020	111160	39821100		7,477,875
07C001	343024K020	111160	39821108		747,787
07C001	343024K020	111160	39931182		73,184,658



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
07C001	343024K020	111160	61412100	026NR0008	28,200,977
07C001	343024K020	111160	61412100	026NR0009	80,000,000
07C001	343024K020	111160	61412100	026NR0015	100,000,000
07C001	343024K020	111160	61412100	026NR0022	50,000,000
07C001	343024K020	111160	61412100	026NR0024	91,125,000
07C001	343024K020	111160	63212179	013ML0002	481,164
07C001	343024K020	111260	21611100		2,001,502
07C001	343024K020	111B60	61412100	026NR0021	1,560,000,000
07C001	343024K020	150260	39931182		1,059,165,342
07C001	343024K020	150260	61412100	026NR0008	71,799,023
07C001	343024K020	150260	61412100	026NR0018	200,000,000
07C001	343024K020	150260	61412179	025ML0003	80,000,000
07C001	343024K020	150260	61412179	025ML0005	15,000,000
07C001	343024K020	150260	61412179	025ML0006	232,560,000
07C001	343024K020	150260	61412179	025ML0007	244,770,000
07C001	343024K020	150260	61512100	026NR0020	87,883,309
07C001	343024K020	25P260	61512100	026NR0020	302,116,691
07C001	343024K020	25P260	63212179	013ML0002	664,000,000
07C001	343024K021	111160	11311100		37,389,375
07C001	343024K021	111160	11321100		3,036,017
07C001	343024K021	111160	12211108		3,365,043
07C001	343024K021	111160	13111100		315,768
07C001	343024K021	111160	13211100		952,667
07C001	343024K021	111160	13221100		3,738
07C001	343024K021	111160	13231100		2,254,019
07C001	343024K021	111160	13231108		335,546
07C001	343024K021	111160	13311100		3,519,000
07C001	343024K021	111160	13321100		39,015
07C001	343024K021	111160	13411100		230,562
07C001	343024K021	111160	13421100		2,903,164
07C001	343024K021	111160	13431100		3,738,937
07C001	343024K021	111160	14111201		4,972,786
07C001	343024K021	111160	14111203		2,486,393
07C001	343024K021	111160	14111208		1,065,597
07C001	343024K021	111160	14211201		1,420,796
07C001	343024K021	111160	14211203		3,196,792
07C001	343024K021	111160	14311200		2,557,433
07C001	343024K021	111160	14411200		1,570,354
07C001	343024K021	111160	14431200		149,557
07C001	343024K021	111160	15111200		3,738,937
07C001	343024K021	111160	15311200		200,778
07C001	343024K021	111160	15411107		785,176
07C001	343024K021	111160	15411208		1,196,460
07C001	343024K021	111160	15411218		3,738,937
07C001	343024K021	111160	15421100		112,168
07C001	343024K021	111160	15431226		74,779
07C001	343024K021	111160	15441100		2,243,362
07C001	343024K021	111160	15451100		74,779
07C001	343024K021	111160	15451108		74,779
07C001	343024K021	111160	15451109		1,121,681
07C001	343024K021	111160	15451110		373,894
07C001	343024K021	111160	15461100		897,345
07C001	343024K021	111160	15461106		8,973
07C001	343024K021	111160	15461151		1,869,469
07C001	343024K021	111160	15471100		112,168
07C001	343024K021	111160	15471108		14,956
07C001	343024K021	111160	15481100		1,869,469
07C001	343024K021	111160	15511100		7,478
07C001	343024K021	111160	15911100		34,398,225



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
07C001	343024K021	111160	15931100		89,734
07C001	343024K021	111160	15941100		7,478
07C001	343024K021	111160	16111143		25,921,930
07C001	343024K021	111160	17111100		3,739
07C001	343024K021	111160	17131100		747,787
07C001	343024K021	111160	17141100		1,495,575
07C001	343024K021	111160	17191106		3,739
07C001	343024K021	111160	39811200		3,738,937
07C001	343024K021	111160	39811208		373,894
07C001	343024K021	111160	39821100		1,495,575
07C001	343024K021	111160	39821108		224,336
07C001	343024K021	111160	61212100	O26NR0012	40,000,000
07C001	343024K021	111160	61212100	O26NR0013	200,000,000
07C001	343024K021	111160	61212100	O26NR0014	1,999,682,332
07C001	343024K021	111160	61212100	O26NR0016	200,000,000
07C001	343024K021	111160	61212100	O26NR0017	50,000,000
07C001	343024K021	111B60	61212100	O26NR0016	150,000,000
07C001	343024K021	150260	61212100	O26NR0010	400,000,000
07C001	343024K021	150260	61212100	O26NR0011	150,000,000
07C001	343024K021	150260	61212100	O26NR0013	150,000,000
07C001	343024K021	150260	61212179	O25ML0004	90,000,000
07C001	343024K021	25P260	61212100	O26NR0014	500,317,668
07C001	343024U046	111160	44191178		5
07C001	343298M002	111160	16111143		5
07C001	343313M001	111160	11311100		39,632,737
07C001	343313M001	111160	11321100		37,015,481
07C001	343313M001	111160	12111100		87,916,133
07C001	343313M001	111160	12211108		13,179,754
07C001	343313M001	111160	12311106		149,557
07C001	343313M001	111160	13111100		515,526
07C001	343313M001	111160	13211100		1,862,388
07C001	343313M001	111160	13221100		3,738
07C001	343313M001	111160	13231100		6,458,880
07C001	343313M001	111160	13231108		1,416,427
07C001	343313M001	111160	13311100		8,280,000
07C001	343313M001	111160	13321100		108,375
07C001	343313M001	111160	13411100		384,485
07C001	343313M001	111160	13421100		7,428,456
07C001	343313M001	111160	13431100		5,234,512
07C001	343313M001	111160	14111201		7,814,379
07C001	343313M001	111160	14111203		2,841,592
07C001	343313M001	111160	14111208		1,775,995
07C001	343313M001	111160	14211201		3,054,712
07C001	343313M001	111160	14211203		2,841,592
07C001	343313M001	111160	14311200		4,262,389
07C001	343313M001	111160	14411200		2,692,035
07C001	343313M001	111160	14431200		186,947
07C001	343313M001	111160	15111200		7,477,875
07C001	343313M001	111160	15311200		347,690
07C001	343313M001	111160	15411107		785,176
07C001	343313M001	111160	15411208		4,860,619
07C001	343313M001	111160	15411218		7,477,875
07C001	343313M001	111160	15421100		112,168
07C001	343313M001	111160	15431226		74,779
07C001	343313M001	111160	15441100		3,365,044
07C001	343313M001	111160	15451100		74,779
07C001	343313M001	111160	15451108		37,389
07C001	343313M001	111160	15451109		1,869,468
07C001	343313M001	111160	15451110		1,121,681



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
07C001	343313M001	111160	15461100		1,495,575
07C001	343313M001	111160	15461106		7,478
07C001	343313M001	111160	15461151		3,738,937
07C001	343313M001	111160	15471100		261,725
07C001	343313M001	111160	15471108		26,173
07C001	343313M001	111160	15481100		4,486,725
07C001	343313M001	111160	15511100		14,956
07C001	343313M001	111160	15911100		9,721,237
07C001	343313M001	111160	15931100		149,557
07C001	343313M001	111160	15941100		7,478
07C001	343313M001	111160	16111143		51,467,785
07C001	343313M001	111160	17111100		7,478
07C001	343313M001	111160	17131100		747,787
07C001	343313M001	111160	17141100		2,692,035
07C001	343313M001	111160	17191106		3,739
07C001	343313M001	111160	21111100		3,490,293
07C001	343313M001	111160	21111200		4,000,000
07C001	343313M001	111160	21211100		5,724,075
07C001	343313M001	111160	21411200		4,256,218
07C001	343313M001	111160	21521100		1,078,800
07C001	343313M001	111160	21611100		8,955,216
07C001	343313M001	111160	22111100		2,507,982
07C001	343313M001	111160	22211100		24,672,173
07C001	343313M001	111160	23311100		20,000
07C001	343313M001	111160	24111200		110,000,000
07C001	343313M001	111160	24191100		9,100,892
07C001	343313M001	111160	24211100		18,042,138
07C001	343313M001	111160	24411100		1,748,997
07C001	343313M001	111160	24611100		174,193,482
07C001	343313M001	111160	24711100		1,067,392
07C001	343313M001	111160	24811100		253,821
07C001	343313M001	111160	24911100		43,427,865
07C001	343313M001	111160	25211100		15,092,371
07C001	343313M001	111160	25611100		6,120,911
07C001	343313M001	111160	26111200		70,000,000
07C001	343313M001	111160	27111100		1,000,000
07C001	343313M001	111160	27111200		9,000,000
07C001	343313M001	111160	27211100		6,763,715
07C001	343313M001	111160	27211200		8,000,000
07C001	343313M001	111160	29111100		68,757,898
07C001	343313M001	111160	29211100		10,516,360
07C001	343313M001	111160	29611100		11,004,598
07C001	343313M001	111160	29611200		10,000,000
07C001	343313M001	111160	29811100		36,816,997
07C001	343313M001	111160	29911100		81,526
07C001	343313M001	111160	31121200		26,018,348
07C001	343313M001	111160	31211100		450,000
07C001	343313M001	111160	31311200		2,813,592
07C001	343313M001	111160	31411200		100,000
07C001	343313M001	111160	31711200		882,750
07C001	343313M001	111160	32211100		1,750,000
07C001	343313M001	111160	32911100		25,000,000
07C001	343313M001	111160	33411100		100,000
07C001	343313M001	111160	33611200		2,996,000
07C001	343313M001	111160	33621100		5,000,000
07C001	343313M001	111160	33811200		53,635,335
07C001	343313M001	111160	34321200		50,000
07C001	343313M001	111160	34511200		21,253,649
07C001	343313M001	111160	35111100		1,850,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
07C001	343313M001	111160	35311100		3,720,325
07C001	343313M001	111160	35521100		55,000,000
07C001	343313M001	111160	35531100		2,000,000
07C001	343313M001	111160	35711100		30,000,000
07C001	343313M001	111160	35811100		26,899,675
07C001	343313M001	111160	35911100		11,000,000
07C001	343313M001	111160	36111183		500,000
07C001	343313M001	111160	36611183		1,410,000
07C001	343313M001	111160	37221100		1,000,000
07C001	343313M001	111160	39111100		1,000,000
07C001	343313M001	111160	39211100		5,000,000
07C001	343313M001	111160	39811200		2,243,362
07C001	343313M001	111160	39811208		373,894
07C001	343313M001	111160	39821100		1,495,575
07C001	343313M001	111160	39821108		224,336
07C001	343313M001	111B60	24112200		440,000,000
07C001	343313M001	150260	39691225		13,375,000
07C001	356245K022	111160	61612100	O26NR0019	10,000,000
07C001	356245K022	121160	61612179	O25ML0001	2,569,082,332
07C001	356245K022	121160	61612179	O25ML0002	930,917,668
07C001	356245K022	25P260	61612179	O25ML0002	1,059,682,332
07CD01	Planta Productora de Mezclas Asfálticas				1,409,686,815
07CD01	172002N001	150260	33411100		100,000
07CD01	342070B001	150260	21111100		250,000
07CD01	342070B001	150260	21111200		33,319
07CD01	342070B001	150260	21411100		120,000
07CD01	342070B001	150260	21411200		639,154
07CD01	342070B001	150260	21521100		250,000
07CD01	342070B001	150260	21611100		120,000
07CD01	342070B001	150260	22111100		800,000
07CD01	342070B001	150260	23911100		1,003,307,285
07CD01	342070B001	150260	24611100		800,000
07CD01	342070B001	150260	24711100		2,200,000
07CD01	342070B001	150260	24911100		120,000
07CD01	342070B001	150260	25111100		450,000
07CD01	342070B001	150260	25311100		750,000
07CD01	342070B001	150260	25411100		120,000
07CD01	342070B001	150260	25511100		1,400,000
07CD01	342070B001	150260	25611100		12,000
07CD01	342070B001	150260	26111100		20,548,550
07CD01	342070B001	150260	26111200		1,141,800
07CD01	342070B001	150260	27111200		936,209
07CD01	342070B001	150260	27211200		1,197,578
07CD01	342070B001	150260	29111100		800,000
07CD01	342070B001	150260	29211100		20,000
07CD01	342070B001	150260	29411100		200,000
07CD01	342070B001	150260	29511100		75,000
07CD01	342070B001	150260	29611100		100,000
07CD01	342070B001	150260	29611200		3,029,305
07CD01	342070B001	150260	29811100		33,300,000
07CD01	342070B001	150260	31121200		9,500,340
07CD01	342070B001	150260	31211100		30,000,000
07CD01	342070B001	150260	31311200		1,981,178
07CD01	342070B001	150260	31411200		107,775
07CD01	342070B001	150260	31711200		29,331
07CD01	342070B001	150260	31911200		140,162
07CD01	342070B001	150260	32911100		240,000
07CD01	342070B001	150260	33411100		850,000
07CD01	342070B001	150260	33511100		1,050,774



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
07CD01	342070B001	150260	33611200		82,368
07CD01	342070B001	150260	33811200		9,151,120
07CD01	342070B001	150260	33911100		2,648,100
07CD01	342070B001	150260	34321200		14,947
07CD01	342070B001	150260	34511200		2,500,578
07CD01	342070B001	150260	34711200		18,950,000
07CD01	342070B001	150260	35111100		10,400,000
07CD01	342070B001	150260	35311100		350,000
07CD01	342070B001	150260	35411100		2,700,000
07CD01	342070B001	150260	35531100		693,334
07CD01	342070B001	150260	35711100		18,000,000
07CD01	342070B001	150260	35811100		5,500,000
07CD01	342070B001	150260	35911100		3,000,000
07CD01	342070B001	150260	39111100		200,000
07CD01	342070B001	150260	39211100		150,000
07CD01	342070B001	150260	39691259		226,956
07CD01	342070B001	150260	39931182		21,700,000
07CD01	342298M002	150260	79211189		1,000,000
07CD01	342313M001	150260	11311100		95,502,938
07CD01	342313M001	150260	11321100		4,500,000
07CD01	342313M001	150260	12111100		8,514,199
07CD01	342313M001	150260	12211108		4,000,000
07CD01	342313M001	150260	12311106		300,000
07CD01	342313M001	150260	13111100		597,000
07CD01	342313M001	150260	13211100		4,000,000
07CD01	342313M001	150260	13231100		11,000,000
07CD01	342313M001	150260	13231108		1,500,000
07CD01	342313M001	150260	13311100		6,234,232
07CD01	342313M001	150260	13411100		434,871
07CD01	342313M001	150260	13421100		9,185,225
07CD01	342313M001	150260	13431100		5,600,000
07CD01	342313M001	150260	14111201		3,600,000
07CD01	342313M001	150260	14111203		180,000
07CD01	342313M001	150260	14111208		480,000
07CD01	342313M001	150260	14211201		1,500,000
07CD01	342313M001	150260	14211203		110,000
07CD01	342313M001	150260	14311200		1,750,000
07CD01	342313M001	150260	14411200		1,700,000
07CD01	342313M001	150260	14431200		130,000
07CD01	342313M001	150260	15111200		3,000,000
07CD01	342313M001	150260	15311200		40,000
07CD01	342313M001	150260	15411100		150,000
07CD01	342313M001	150260	15411107		250,000
07CD01	342313M001	150260	15411208		1,000,000
07CD01	342313M001	150260	15411218		6,500,000
07CD01	342313M001	150260	15421100		450,000
07CD01	342313M001	150260	15431226		358,618
07CD01	342313M001	150260	15441100		1,000,000
07CD01	342313M001	150260	15451108		40,000
07CD01	342313M001	150260	15451109		1,440,000
07CD01	342313M001	150260	15451110		400,000
07CD01	342313M001	150260	15461100		1,025,000
07CD01	342313M001	150260	15461106		50,000
07CD01	342313M001	150260	15461151		2,600,000
07CD01	342313M001	150260	15471100		200,000
07CD01	342313M001	150260	15471108		10,000
07CD01	342313M001	150260	15481100		4,010,000
07CD01	342313M001	150260	15511100		50,000
07CD01	342313M001	150260	15911100		3,800,084



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
07CD01	342313M001	150260	15931100		300,000
07CD01	342313M001	150260	16111143		1,778,690
07CD01	342313M001	150260	17111100		116,733
07CD01	342313M001	150260	17131100		850,000
07CD01	342313M001	150260	17141100		1,965,000
07CD01	342313M001	150260	17191106		50,000
07CD01	342313M001	150260	39811200		2,537,648
07CD01	342313M001	150260	39811208		164,414
07CD01	342313M001	150260	39821100		704,000
07CD01	342313M001	150260	39821108		41,000
07PDIF	Instituto Local de la Infraestructura Física Educativa				25,768,199
07PDIF	172002N001	111160	27111200		32,230
07PDIF	172002N001	111160	27211200		24,172
07PDIF	251041K012	111160	21111200		150,000
07PDIF	251041K012	111160	21411200		75,390
07PDIF	251041K012	111160	21521100		15,390
07PDIF	251041K012	111160	22111100		75,390
07PDIF	251041K012	111160	26111200		504,076
07PDIF	251041K012	111160	27211200		24,172
07PDIF	251041K012	111160	29411100		70,000
07PDIF	251041K012	111160	29611200		112,730
07PDIF	251041K012	111160	31411200		97,130
07PDIF	251041K012	111160	31711200		122,475
07PDIF	251041K012	111160	31911200		96,690
07PDIF	251041K012	111160	32711100		70,000
07PDIF	251041K012	111160	33111100		434,458
07PDIF	251041K012	111160	33411100		57,328
07PDIF	251041K012	111160	33611200		177,264
07PDIF	251041K012	111160	33621100		95,390
07PDIF	251041K012	111160	33631100		427,739
07PDIF	251041K012	111160	34511200		94,113
07PDIF	251041K012	111160	35531100		604,212
07PDIF	251041K012	111160	35811100		245,000
07PDIF	251041K012	111160	35911100		75,390
07PDIF	251041K012	111160	37221100		72,450
07PDIF	251041K012	111160	39211100		41,818
07PDIF	251041K012	111160	39691200		33,416
07PDIF	251298M002	111160	16111143		2,256,093
07PDIF	251313M001	111160	11311100		3,359,925
07PDIF	251313M001	111160	12311100		62,100
07PDIF	251313M001	111160	13211100		186,300
07PDIF	251313M001	111160	13231100		1,640,055
07PDIF	251313M001	111160	14121100		1,725,494
07PDIF	251313M001	111160	14221100		750,789
07PDIF	251313M001	111160	14311100		320,850
07PDIF	251313M001	111160	14411100		372,600
07PDIF	251313M001	111160	15911100		10,389,014
07PDIF	251313M001	111160	39811100		477,356
07PDIF	251313M001	111160	39821100		399,200
07PDIS	Instituto para la Seguridad de las Construcciones				135,123,272
07PDIS	172002N001	111160	29111100		50,000
07PDIS	172002N001	111160	35211100		180,000
07PDIS	172145E067	111160	21111100		230,173
07PDIS	172145E067	111160	21111200		80,000
07PDIS	172145E067	111160	21411200		381,911
07PDIS	172145E067	111160	21611100		150,000
07PDIS	172145E067	111160	22111100		50,000
07PDIS	172145E067	111160	24311100		15,000
07PDIS	172145E067	111160	24611100		50,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
07PDIS	172145E067	111160	24711100		50,000
07PDIS	172145E067	111160	25311100		15,000
07PDIS	172145E067	111160	25411100		15,000
07PDIS	172145E067	111160	26111200		272,881
07PDIS	172145E067	111160	27111100		80,000
07PDIS	172145E067	111160	27111200		85,946
07PDIS	172145E067	111160	27211100		10,743
07PDIS	172145E067	111160	29411100		50,000
07PDIS	172145E067	111160	29611100		50,000
07PDIS	172145E067	111160	29611200		80,000
07PDIS	172145E067	111160	31121100		180,670
07PDIS	172145E067	111160	31411200		120,325
07PDIS	172145E067	111160	31611100		30,172,415
07PDIS	172145E067	111160	31711200		26,772
07PDIS	172145E067	111160	31911200		32,230
07PDIS	172145E067	111160	32211100		2,882,857
07PDIS	172145E067	111160	32711100		240,000
07PDIS	172145E067	111160	33211100		55,301,178
07PDIS	172145E067	111160	33511100		14,534,410
07PDIS	172145E067	111160	33611200		69,831
07PDIS	172145E067	111160	33621100		50,000
07PDIS	172145E067	111160	33631100		80,000
07PDIS	172145E067	111160	33811200		463,974
07PDIS	172145E067	111160	34111100		85,000
07PDIS	172145E067	111160	34511200		335,191
07PDIS	172145E067	111160	35111100		200,000
07PDIS	172145E067	111160	35311100		260,000
07PDIS	172145E067	111160	35521100		250,000
07PDIS	172145E067	111160	35531100		30,292
07PDIS	172145E067	111160	35811100		760,048
07PDIS	172145E067	111160	35911100		207,377
07PDIS	172145E067	111160	39211100		39,957
07PDIS	172145E067	111160	39691200		37,602
07PDIS	172145E067	141260	32211100		106,602
07PDIS	172298M002	111160	79211189		100,000
07PDIS	172313M001	111160	11311100		2,628,000
07PDIS	172313M001	111160	12111100		9,899,431
07PDIS	172313M001	111160	13211100		60,000
07PDIS	172313M001	111160	13231100		1,033,000
07PDIS	172313M001	111160	14121100		1,582,000
07PDIS	172313M001	111160	14221100		580,000
07PDIS	172313M001	111160	14311100		225,000
07PDIS	172313M001	111160	14411100		267,000
07PDIS	172313M001	111160	15911100		8,282,608
07PDIS	172313M001	111160	15991100		16,400
07PDIS	172313M001	111160	16111143		831,448
07PDIS	172313M001	111160	39811100		860,000
07PDIS	172313M001	111160	39821100		395,000
08C001	Secretaría de Bienestar e Igualdad Social				7,528,376,541
08C001	172002N001	111160	35711100		3,250,000
08C001	262122E162	111160	11311100		183,306,879
08C001	262122E162	111160	11321100		20,580,000
08C001	262122E162	111160	12111100		4,747,174
08C001	262122E162	111160	12211108		29,400,000
08C001	262122E162	111160	12311106		104,000
08C001	262122E162	111160	13111100		1,123,080
08C001	262122E162	111160	13211100		6,370,000
08C001	262122E162	111160	13231100		24,500,000
08C001	262122E162	111160	13231108		4,410,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08C001	262122E162	111160	13311100		352,647
08C001	262122E162	111160	13321100		128,557
08C001	262122E162	111160	13411100		3,226,942
08C001	262122E162	111160	13421100		107,204
08C001	262122E162	111160	13431100		31,573,759
08C001	262122E162	111160	14111201		18,228,000
08C001	262122E162	111160	14111203		1,411,200
08C001	262122E162	111160	14111208		2,822,400
08C001	262122E162	111160	14211201		8,820,000
08C001	262122E162	111160	14211203		1,058,400
08C001	262122E162	111160	14311200		10,290,000
08C001	262122E162	111160	14411200		5,390,000
08C001	262122E162	111160	14431200		294,000
08C001	262122E162	111160	15111200		14,700,000
08C001	262122E162	111160	15411100		2,450,000
08C001	262122E162	111160	15411107		3,675,000
08C001	262122E162	111160	15411208		4,900,000
08C001	262122E162	111160	15411218		22,050,000
08C001	262122E162	111160	15421100		339,570
08C001	262122E162	111160	15431226		490,000
08C001	262122E162	111160	15441100		47,040,000
08C001	262122E162	111160	15441108		2,646,000
08C001	262122E162	111160	15451100		182,280
08C001	262122E162	111160	15451108		105,840
08C001	262122E162	111160	15451109		5,880,000
08C001	262122E162	111160	15451110		2,646,000
08C001	262122E162	111160	15461100		1,234,800
08C001	262122E162	111160	15461106		97,500
08C001	262122E162	111160	15461151		11,172,000
08C001	262122E162	111160	15471100		637,000
08C001	262122E162	111160	15471108		88,200
08C001	262122E162	111160	15481100		20,580,000
08C001	262122E162	111160	15511100		17,640
08C001	262122E162	111160	15911100		18,228,000
08C001	262122E162	111160	15931100		882,000
08C001	262122E162	111160	15941100		294,000
08C001	262122E162	111160	15991100		13,524,000
08C001	262122E162	111160	16111143		26,565,851
08C001	262122E162	111160	17111100		5,292
08C001	262122E162	111160	17131100		980,000
08C001	262122E162	111160	17131106		245,000
08C001	262122E162	111160	17141100		8,967,000
08C001	262122E162	111160	17191106		27,500
08C001	262122E162	111160	37221100		12,600,000
08C001	262122E162	111160	39811200		12,985,000
08C001	262122E162	111160	39811208		1,862,000
08C001	262122E162	111160	39821100		6,737,500
08C001	262122E162	111160	39821108		749,700
08C001	262122E162	111160	44191177		7,333,333
08C001	262122S236	111160	21111177		1,000,000
08C001	262122S236	111160	21521177		1,675,000
08C001	262122S236	111160	32911177		12,325,000
08C001	262122S236	111160	44121177		1,229,044,194
08C001	262122S236	111160	44191177		9,000,000
08C001	262122S239	111160	21111177		1,000,000
08C001	262122S239	111160	21521177		1,675,000
08C001	262122S239	111160	32911177		12,325,000
08C001	262122S239	111160	44121177		1,744,469,108
08C001	262122S239	111160	44191177		9,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08C001	265301S221	111160	21611177		2,610,992
08C001	265301S221	111160	22311177		7,262,456
08C001	265301S221	111160	27111177		2,421,327
08C001	265301S221	111160	31211177		1,642,599
08C001	265301S221	111160	35711177		3,700,619
08C001	265301S221	111160	44121177		545,642,195
08C001	265301S221	111160	44191177		10,619,812
08C001	268126S220	111160	11311100		165,224,477
08C001	268126S220	111160	11321100		14,700,000
08C001	268126S220	111160	12111100		4,922,995
08C001	268126S220	111160	12211108		21,000,000
08C001	268126S220	111160	12311106		76,000
08C001	268126S220	111160	13111100		802,200
08C001	268126S220	111160	13211100		4,550,000
08C001	268126S220	111160	13231100		17,500,000
08C001	268126S220	111160	13231108		3,150,000
08C001	268126S220	111160	13311100		277,080
08C001	268126S220	111160	13321100		101,010
08C001	268126S220	111160	13411100		2,535,455
08C001	268126S220	111160	13421100		76,574
08C001	268126S220	111160	13431100		19,322,551
08C001	268126S220	111160	14111201		13,020,000
08C001	268126S220	111160	14111203		1,008,000
08C001	268126S220	111160	14111208		2,016,000
08C001	268126S220	111160	14211201		6,300,000
08C001	268126S220	111160	14211203		756,000
08C001	268126S220	111160	14311200		7,350,000
08C001	268126S220	111160	14411200		3,850,000
08C001	268126S220	111160	14431200		210,000
08C001	268126S220	111160	15111200		10,500,000
08C001	268126S220	111160	15411100		1,750,000
08C001	268126S220	111160	15411107		2,625,000
08C001	268126S220	111160	15411208		3,500,000
08C001	268126S220	111160	15411218		15,750,000
08C001	268126S220	111160	15421100		242,550
08C001	268126S220	111160	15431226		350,000
08C001	268126S220	111160	15441100		43,144,154
08C001	268126S220	111160	15441108		1,890,000
08C001	268126S220	111160	15451100		130,200
08C001	268126S220	111160	15451108		75,600
08C001	268126S220	111160	15451109		4,200,000
08C001	268126S220	111160	15451110		1,890,000
08C001	268126S220	111160	15461100		882,000
08C001	268126S220	111160	15461106		70,000
08C001	268126S220	111160	15461151		7,980,000
08C001	268126S220	111160	15471100		455,000
08C001	268126S220	111160	15471108		63,000
08C001	268126S220	111160	15481100		14,700,000
08C001	268126S220	111160	15511100		12,600
08C001	268126S220	111160	15911100		13,020,000
08C001	268126S220	111160	15931100		630,000
08C001	268126S220	111160	15941100		210,000
08C001	268126S220	111160	15991100		9,660,000
08C001	268126S220	111160	16111143		18,975,608
08C001	268126S220	111160	17111100		3,780
08C001	268126S220	111160	17131100		700,000
08C001	268126S220	111160	17131106		175,000
08C001	268126S220	111160	17141100		6,405,000
08C001	268126S220	111160	17191106		20,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08C001	268126S220	111160	39811200		9,275,000
08C001	268126S220	111160	39811208		1,330,000
08C001	268126S220	111160	39821100		4,812,500
08C001	268126S220	111160	39821108		535,500
08C001	268126S220	111160	44121178		64,595,578
08C001	268126S220	111160	44191178		33,600,000
08C001	269105E081	111160	11311100		48,720,000
08C001	269105E081	111160	11321100		5,880,000
08C001	269105E081	111160	12211108		8,400,000
08C001	269105E081	111160	12311106		28,000
08C001	269105E081	111160	13111100		320,880
08C001	269105E081	111160	13211100		1,820,000
08C001	269105E081	111160	13231100		7,000,000
08C001	269105E081	111160	13231108		1,260,000
08C001	269105E081	111160	13311100		100,756
08C001	269105E081	111160	13321100		36,731
08C001	269105E081	111160	13411100		921,983
08C001	269105E081	111160	13421100		30,629
08C001	269105E081	111160	13431100		11,878,217
08C001	269105E081	111160	14111201		5,208,000
08C001	269105E081	111160	14111203		403,200
08C001	269105E081	111160	14111208		806,400
08C001	269105E081	111160	14211201		2,520,000
08C001	269105E081	111160	14211203		302,400
08C001	269105E081	111160	14311200		2,940,000
08C001	269105E081	111160	14411200		1,540,000
08C001	269105E081	111160	14431200		84,000
08C001	269105E081	111160	15111200		4,200,000
08C001	269105E081	111160	15411100		700,000
08C001	269105E081	111160	15411107		1,050,000
08C001	269105E081	111160	15411208		1,400,000
08C001	269105E081	111160	15411218		6,300,000
08C001	269105E081	111160	15421100		97,020
08C001	269105E081	111160	15431226		140,000
08C001	269105E081	111160	15441100		13,440,000
08C001	269105E081	111160	15441108		756,000
08C001	269105E081	111160	15451100		52,080
08C001	269105E081	111160	15451108		30,240
08C001	269105E081	111160	15451109		1,680,000
08C001	269105E081	111160	15451110		756,000
08C001	269105E081	111160	15461100		352,800
08C001	269105E081	111160	15461106		27,500
08C001	269105E081	111160	15461151		3,192,000
08C001	269105E081	111160	15471100		182,000
08C001	269105E081	111160	15471108		25,200
08C001	269105E081	111160	15481100		5,880,000
08C001	269105E081	111160	15511100		5,040
08C001	269105E081	111160	15911100		5,208,000
08C001	269105E081	111160	15931100		252,000
08C001	269105E081	111160	15941100		84,000
08C001	269105E081	111160	15991100		3,864,000
08C001	269105E081	111160	16111143		7,590,243
08C001	269105E081	111160	17111100		1,512
08C001	269105E081	111160	17131100		280,000
08C001	269105E081	111160	17131106		70,000
08C001	269105E081	111160	17141100		2,562,000
08C001	269105E081	111160	17191106		7,500
08C001	269105E081	111160	21111100		4,862,149
08C001	269105E081	111160	21111200		2,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08C001	269105E081	111160	21411100		125,000
08C001	269105E081	111160	21411200		1,500,000
08C001	269105E081	111160	21521100		2,000,000
08C001	269105E081	111160	21611100		4,000,000
08C001	269105E081	111160	21711100		4,025,000
08C001	269105E081	111160	22111100		71,446,433
08C001	269105E081	111160	22311100		7,666,667
08C001	269105E081	111160	23211100		50,000
08C001	269105E081	111160	24191100		150,000
08C001	269105E081	111160	24211100		100,000
08C001	269105E081	111160	24311100		100,000
08C001	269105E081	111160	24411100		100,000
08C001	269105E081	111160	24611100		80,000
08C001	269105E081	111160	24711100		20,000
08C001	269105E081	111160	24811100		20,000
08C001	269105E081	111160	24911100		20,000
08C001	269105E081	111160	25311100		22,000,000
08C001	269105E081	111160	25411100		10,000,000
08C001	269105E081	111160	25611100		20,000
08C001	269105E081	111160	26111100		20,000
08C001	269105E081	111160	26111200		10,705,219
08C001	269105E081	111160	27111100		2,100,000
08C001	269105E081	111160	27111207		8,642,060
08C001	269105E081	111160	27211100		1,749,868
08C001	269105E081	111160	27211200		6,323,452
08C001	269105E081	111160	27311100		20,000
08C001	269105E081	111160	27411100		20,000
08C001	269105E081	111160	29111100		20,000
08C001	269105E081	111160	29211100		20,000
08C001	269105E081	111160	29311100		20,000
08C001	269105E081	111160	29411100		20,000
08C001	269105E081	111160	29611100		20,000
08C001	269105E081	111160	29611200		2,000,000
08C001	269105E081	111160	29811100		20,000
08C001	269105E081	111160	29911100		20,000
08C001	269105E081	111160	31121200		18,306,073
08C001	269105E081	111160	31211100		11,000,000
08C001	269105E081	111160	31311200		11,195,646
08C001	269105E081	111160	31411200		539,944
08C001	269105E081	111160	31711200		470,430
08C001	269105E081	111160	31911200		17,792,791
08C001	269105E081	111160	32211100		25,134,648
08C001	269105E081	111160	32911100		20,000,000
08C001	269105E081	111160	33611200		2,282,951
08C001	269105E081	111160	33621100		500,000
08C001	269105E081	111160	33631100		10,000
08C001	269105E081	111160	33811200		34,203,621
08C001	269105E081	111160	34111100		1,250,000
08C001	269105E081	111160	34321200		65,000
08C001	269105E081	111160	34511200		5,376,191
08C001	269105E081	111160	35111100		8,000,000
08C001	269105E081	111160	35211100		20,000
08C001	269105E081	111160	35411100		2,500,000
08C001	269105E081	111160	35521100		8,000,000
08C001	269105E081	111160	35531100		6,000,000
08C001	269105E081	111160	35711100		8,000,000
08C001	269105E081	111160	35811100		12,000,000
08C001	269105E081	111160	35911100		4,000,000
08C001	269105E081	111160	39111100		1,500,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08C001	269105E081	111160	39211100		1,200,000
08C001	269105E081	111160	39691225		473,672
08C001	269105E081	111160	39811200		3,710,000
08C001	269105E081	111160	39811208		532,000
08C001	269105E081	111160	39821100		1,925,000
08C001	269105E081	111160	39821108		214,200
08C001	269105E081	111260	22111100		3,961,027
08C001	269105E081	111260	23111100		882,712
08C001	269105E201	111160	21111177		2,000,000
08C001	269105E201	111160	21521177		2,000,000
08C001	269105E201	111160	21711177		4,507,706
08C001	269105E201	111160	31211177		30,000,000
08C001	269105E201	111160	35711177		56,000,000
08C001	269105E201	111160	44191177		170,314,500
08C001	269105E202	111160	21111177		1,000,000
08C001	269105E202	111160	21521177		1,675,000
08C001	269105E202	111160	32911177		12,325,000
08C001	269105E202	111160	44121177		896,103,243
08C001	269105E202	111160	44191177		9,000,000
08C001	269105U009	111160	46911100		578,548,891
08C001	269298M002	111160	79211189		7,000,000
08C001	269298M002	111160	79211190		500,000
08C001	269298M002	111160	799911A5		500,000
08C001	269298M002	111160	799911A6		168,213,261
08C001	269313M001	111160	11311100		6,960,000
08C001	269313M001	111160	11321100		840,000
08C001	269313M001	111160	12111100		7,911,959
08C001	269313M001	111160	12211108		1,200,000
08C001	269313M001	111160	12311106		12,000
08C001	269313M001	111160	13111100		45,840
08C001	269313M001	111160	13211100		260,000
08C001	269313M001	111160	13231100		1,000,000
08C001	269313M001	111160	13231108		180,000
08C001	269313M001	111160	13311100		14,394
08C001	269313M001	111160	13321100		5,247
08C001	269313M001	111160	13411100		131,712
08C001	269313M001	111160	13421100		4,378
08C001	269313M001	111160	13431100		1,696,887
08C001	269313M001	111160	14111201		744,000
08C001	269313M001	111160	14111203		57,600
08C001	269313M001	111160	14111208		115,200
08C001	269313M001	111160	14211201		360,000
08C001	269313M001	111160	14211203		43,200
08C001	269313M001	111160	14311200		420,000
08C001	269313M001	111160	14411200		220,000
08C001	269313M001	111160	14431200		12,000
08C001	269313M001	111160	15111200		600,000
08C001	269313M001	111160	15411100		100,000
08C001	269313M001	111160	15411107		150,000
08C001	269313M001	111160	15411208		200,000
08C001	269313M001	111160	15411218		900,000
08C001	269313M001	111160	15421100		13,860
08C001	269313M001	111160	15431226		20,000
08C001	269313M001	111160	15441100		1,920,000
08C001	269313M001	111160	15441108		108,000
08C001	269313M001	111160	15451100		7,440
08C001	269313M001	111160	15451108		4,320
08C001	269313M001	111160	15451109		240,000
08C001	269313M001	111160	15451110		108,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08C001	269313M001	111160	15461100		50,400
08C001	269313M001	111160	15461106		5,000
08C001	269313M001	111160	15461151		456,000
08C001	269313M001	111160	15471100		26,000
08C001	269313M001	111160	15471108		3,600
08C001	269313M001	111160	15481100		840,000
08C001	269313M001	111160	15511100		720
08C001	269313M001	111160	15911100		744,000
08C001	269313M001	111160	15931100		36,000
08C001	269313M001	111160	15941100		12,000
08C001	269313M001	111160	15991100		552,000
08C001	269313M001	111160	16111143		1,084,320
08C001	269313M001	111160	17111100		216
08C001	269313M001	111160	17131100		40,000
08C001	269313M001	111160	17131106		10,000
08C001	269313M001	111160	17141100		366,000
08C001	269313M001	111160	17191106		5,000
08C001	269313M001	111160	39811200		530,000
08C001	269313M001	111160	39811208		76,000
08C001	269313M001	111160	39821100		275,000
08C001	269313M001	111160	39821108		30,600
08C001	271226E161	111160	27111177		17,351,880
08C001	271226E161	111160	27211177		17,351,880
08C001	271226E161	111160	44191177		216,066,240
08PDCP	Consejo para Prevenir y Eliminar la Discriminación				30,114,333
08PDCP	124062P027	111160	21111100		60,000
08PDCP	124062P027	111160	21111200		30,711
08PDCP	124062P027	111160	21411100		20,000
08PDCP	124062P027	111160	21411200		10,289
08PDCP	124062P027	111160	21611100		5,000
08PDCP	124062P027	111160	21711100		25,000
08PDCP	124062P027	111160	22111100		300,000
08PDCP	124062P027	111160	22311100		10,000
08PDCP	124062P027	111160	24411100		17,000
08PDCP	124062P027	111160	24611100		25,000
08PDCP	124062P027	111160	24711100		5,000
08PDCP	124062P027	111160	24811100		16,000
08PDCP	124062P027	111160	24911100		31,000
08PDCP	124062P027	111160	25211100		2,500
08PDCP	124062P027	111160	25311100		2,000
08PDCP	124062P027	111160	25411100		5,000
08PDCP	124062P027	111160	26111100		8,000
08PDCP	124062P027	111160	26111200		163,023
08PDCP	124062P027	111160	27111200		16,115
08PDCP	124062P027	111160	27211200		26,858
08PDCP	124062P027	111160	27411100		3,000
08PDCP	124062P027	111160	29111100		15,000
08PDCP	124062P027	111160	29211100		9,000
08PDCP	124062P027	111160	29311100		7,000
08PDCP	124062P027	111160	29411100		60,000
08PDCP	124062P027	111160	29611100		23,600
08PDCP	124062P027	111160	29611200		25,400
08PDCP	124062P027	111160	29811100		7,000
08PDCP	124062P027	111160	29911100		7,000
08PDCP	124062P027	111160	31121200		21,487
08PDCP	124062P027	111160	31311200		2,149
08PDCP	124062P027	111160	31411200		75,203
08PDCP	124062P027	111160	31711200		19,338
08PDCP	124062P027	111160	31911200		16,115



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDCP	124062P027	111160	32711100		30,000
08PDCP	124062P027	111160	32911100		153,837
08PDCP	124062P027	111160	33311100		9,317,599
08PDCP	124062P027	111160	33511100		820,493
08PDCP	124062P027	111160	33611200		161,150
08PDCP	124062P027	111160	33621100		350,000
08PDCP	124062P027	111160	33631100		50,000
08PDCP	124062P027	111160	33811200		429,732
08PDCP	124062P027	111160	33911100		3,260,196
08PDCP	124062P027	111160	34111100		13,000
08PDCP	124062P027	111160	34511200		64,460
08PDCP	124062P027	111160	35111100		169,273
08PDCP	124062P027	111160	35211100		25,000
08PDCP	124062P027	111160	35311100		20,000
08PDCP	124062P027	111160	35531100		270,000
08PDCP	124062P027	111160	35711100		3,000
08PDCP	124062P027	111160	35811100		907,403
08PDCP	124062P027	111160	35911100		50,000
08PDCP	124062P027	111160	37121100		1,000
08PDCP	124062P027	111160	37221100		40,000
08PDCP	124062P027	111160	37611100		10,000
08PDCP	124062P027	111160	38211100		200,000
08PDCP	124062P027	111160	38311100		400,000
08PDCP	124062P027	111160	39211100		25,000
08PDCP	124062P027	111160	39691200		19,338
08PDCP	124062P027	111160	44111178		58,000
08PDCP	124062P027	111160	44121178		280,000
08PDCP	124062P027	111160	44411178		400,000
08PDCP	124062P027	111160	44511178		100,000
08PDCP	124298M002	111160	79211189		5,000
08PDCP	124298M002	111160	799911A5		5,000
08PDCP	124298M002	111160	799911A6		5,000
08PDCP	124313M001	111160	11311100		1,256,474
08PDCP	124313M001	111160	12111100		514,122
08PDCP	124313M001	111160	12311100		24,640
08PDCP	124313M001	111160	13211100		114,000
08PDCP	124313M001	111160	13231100		650,048
08PDCP	124313M001	111160	14121100		652,356
08PDCP	124313M001	111160	14221100		665,325
08PDCP	124313M001	111160	14311200		846,256
08PDCP	124313M001	111160	14411200		214,406
08PDCP	124313M001	111160	15911100		5,029,751
08PDCP	124313M001	111160	15991100		13,080
08PDCP	124313M001	111160	16111143		966,897
08PDCP	124313M001	111160	39811200		254,056
08PDCP	124313M001	111160	39821100		199,653
08PDDF	Sistema para el Desarrollo Integral de la Familia				2,731,181,495
08PDDF	172002N001	111160	25311100		475,000
08PDDF	172002N001	111160	25411100		900,000
08PDDF	172002N001	111160	27111100		593,750
08PDDF	172002N001	111160	27211100		593,750
08PDDF	172002N001	111160	35711100		593,750
08PDDF	265207S035	111160	11311100		49,363,248
08PDDF	265207S035	111160	12111100		25,901,166
08PDDF	265207S035	111160	12211104		3,108,072
08PDDF	265207S035	111160	12311100		178,462
08PDDF	265207S035	111160	13111100		2,238,445
08PDDF	265207S035	111160	13211100		2,192,808
08PDDF	265207S035	111160	13221100		18,363



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDDF	265207S035	111160	13231100		7,713,491
08PDDF	265207S035	111160	13231104		518,012
08PDDF	265207S035	111160	13311100		2,339,729
08PDDF	265207S035	111160	13431100		903,871
08PDDF	265207S035	111160	14111201		8,920,388
08PDDF	265207S035	111160	14211201		4,136,414
08PDDF	265207S035	111160	14311200		4,280,650
08PDDF	265207S035	111160	14411200		2,419,079
08PDDF	265207S035	111160	14431200		195,132
08PDDF	265207S035	111160	15111200		7,423,614
08PDDF	265207S035	111160	15311200		1,956,800
08PDDF	265207S035	111160	15411218		5,828,974
08PDDF	265207S035	111160	15421100		88,218
08PDDF	265207S035	111160	15431126		138,374
08PDDF	265207S035	111160	15441100		68,492,281
08PDDF	265207S035	111160	15451100		34,084,817
08PDDF	265207S035	111160	15461100		12,574,200
08PDDF	265207S035	111160	15461151		5,520,000
08PDDF	265207S035	111160	15471100		2,304,808
08PDDF	265207S035	111160	15491100		2,903,736
08PDDF	265207S035	111160	15511100		284,060
08PDDF	265207S035	111160	15911100		9,729,687
08PDDF	265207S035	111160	16111143		8,922,222
08PDDF	265207S035	111160	17121100		6,062,543
08PDDF	265207S035	111160	17131100		1,159,200
08PDDF	265207S035	111160	22111177		94,702,946
08PDDF	265207S035	111160	39811200		9,450,768
08PDDF	265207S035	111160	39811204		162,276
08PDDF	265207S035	111160	39821100		2,091,203
08PDDF	265207S035	111160	39821104		40,569
08PDDF	265207S035	111160	44121100		120,000,000
08PDDF	265207S035	141260	22111177		20,792,096
08PDDF	265207S035	25P360	22111177		784,504,958
08PDDF	265301S221	111160	11311100		31,940,306
08PDDF	265301S221	111160	12111100		7,882,971
08PDDF	265301S221	111160	12211104		945,936
08PDDF	265301S221	111160	12311100		54,314
08PDDF	265301S221	111160	13111100		681,263
08PDDF	265301S221	111160	13211100		681,290
08PDDF	265301S221	111160	13221100		11,674
08PDDF	265301S221	111160	13231100		3,626,012
08PDDF	265301S221	111160	13231104		157,656
08PDDF	265301S221	111160	13311100		712,091
08PDDF	265301S221	111160	13431100		408,606
08PDDF	265301S221	111160	14111201		2,714,900
08PDDF	265301S221	111160	14211201		1,258,908
08PDDF	265301S221	111160	14311200		1,302,807
08PDDF	265301S221	111160	14411200		736,240
08PDDF	265301S221	111160	14431200		59,388
08PDDF	265301S221	111160	15111200		2,259,356
08PDDF	265301S221	111160	15311200		639,200
08PDDF	265301S221	111160	15411218		2,031,105
08PDDF	265301S221	111160	15421100		26,848
08PDDF	265301S221	111160	15431126		42,114
08PDDF	265301S221	111160	15441100		22,537,215
08PDDF	265301S221	111160	15451100		9,994,146
08PDDF	265301S221	111160	15461100		3,826,920
08PDDF	265301S221	111160	15461151		1,680,000
08PDDF	265301S221	111160	15471100		956,527



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDDF	265301S221	111160	15491100		1,127,220
08PDDF	265301S221	111160	15511100		66,348
08PDDF	265301S221	111160	15911100		2,961,200
08PDDF	265301S221	111160	16111143		2,800,151
08PDDF	265301S221	111160	17121100		1,845,123
08PDDF	265301S221	111160	17131100		289,800
08PDDF	265301S221	111160	39811200		3,243,804
08PDDF	265301S221	111160	39811204		49,332
08PDDF	265301S221	111160	39821100		636,453
08PDDF	265301S221	111160	39821104		12,333
08PDDF	265301S221	111160	44121177		24,000,000
08PDDF	268006E164	111160	11311100		44,020,313
08PDDF	268006E164	111160	12111100		10,979,851
08PDDF	268006E164	111160	12211104		1,317,552
08PDDF	268006E164	111160	12311100		75,652
08PDDF	268006E164	111160	13111100		948,895
08PDDF	268006E164	111160	13211100		946,090
08PDDF	268006E164	111160	13221100		19,883
08PDDF	268006E164	111160	13231100		6,685,756
08PDDF	268006E164	111160	13231104		219,591
08PDDF	268006E164	111160	13311100		991,840
08PDDF	268006E164	111160	13431100		594,294
08PDDF	268006E164	111160	14111201		3,781,470
08PDDF	268006E164	111160	14211201		1,753,479
08PDDF	268006E164	111160	14311200		1,814,623
08PDDF	268006E164	111160	14411200		1,025,479
08PDDF	268006E164	111160	14431200		82,719
08PDDF	268006E164	111160	15111200		3,146,968
08PDDF	268006E164	111160	15311200		1,238,200
08PDDF	268006E164	111160	15411218		4,479,077
08PDDF	268006E164	111160	15421100		37,396
08PDDF	268006E164	111160	15431126		58,659
08PDDF	268006E164	111160	15441100		31,512,832
08PDDF	268006E164	111160	15451100		14,002,351
08PDDF	268006E164	111160	15461100		5,330,358
08PDDF	268006E164	111160	15461151		2,339,990
08PDDF	268006E164	111160	15471100		1,279,929
08PDDF	268006E164	111160	15491100		1,520,061
08PDDF	268006E164	111160	15511100		184,637
08PDDF	268006E164	111160	15911100		4,124,538
08PDDF	268006E164	111160	16111143		3,882,817
08PDDF	268006E164	111160	17121100		2,569,991
08PDDF	268006E164	111160	17131100		652,050
08PDDF	268006E164	111160	39811200		4,463,274
08PDDF	268006E164	111160	39811204		68,715
08PDDF	268006E164	111160	39821100		886,488
08PDDF	268006E164	111160	39821104		17,178
08PDDF	268006E164	111160	44121178		1,536,000
08PDDF	268006E164	111160	44511100		3,000,000
08PDDF	268008E165	111160	11311100		27,586,674
08PDDF	268008E165	111160	12111100		9,853,686
08PDDF	268008E165	111160	12211104		1,182,420
08PDDF	268008E165	111160	12311100		67,892
08PDDF	268008E165	111160	13111100		851,578
08PDDF	268008E165	111160	13211100		851,622
08PDDF	268008E165	111160	13221100		14,592
08PDDF	268008E165	111160	13231100		6,378,252
08PDDF	268008E165	111160	13231104		197,070
08PDDF	268008E165	111160	13311100		890,117



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDDF	268008E165	111160	13431100		451,206
08PDDF	268008E165	111160	14111201		3,393,625
08PDDF	268008E165	111160	14211201		1,573,635
08PDDF	268008E165	111160	14311200		1,628,508
08PDDF	268008E165	111160	14411200		920,300
08PDDF	268008E165	111160	14431200		74,235
08PDDF	268008E165	111160	15111200		2,824,195
08PDDF	268008E165	111160	15311200		1,238,200
08PDDF	268008E165	111160	15411218		4,479,077
08PDDF	268008E165	111160	15421100		33,560
08PDDF	268008E165	111160	15431126		52,642
08PDDF	268008E165	111160	15441100		25,938,355
08PDDF	268008E165	111160	15451100		12,496,682
08PDDF	268008E165	111160	15461100		4,783,650
08PDDF	268008E165	111160	15461151		2,100,000
08PDDF	268008E165	111160	15471100		1,195,658
08PDDF	268008E165	111160	15491100		1,409,025
08PDDF	268008E165	111160	15511100		184,737
08PDDF	268008E165	111160	15911100		3,701,500
08PDDF	268008E165	111160	16111143		3,500,188
08PDDF	268008E165	111160	17121100		2,306,403
08PDDF	268008E165	111160	17131100		652,050
08PDDF	268008E165	111160	22111100		2,975,000
08PDDF	268008E165	111160	39811200		4,042,182
08PDDF	268008E165	111160	39811204		61,671
08PDDF	268008E165	111160	39821100		795,566
08PDDF	268008E165	111160	39821104		15,417
08PDDF	268008E165	111160	44511100		35,000,000
08PDDF	269006S010	111160	11311100		21,154,533
08PDDF	269006S010	111160	12111100		9,009,108
08PDDF	269006S010	111160	12211104		1,081,068
08PDDF	269006S010	111160	12311100		62,074
08PDDF	269006S010	111160	13111100		778,580
08PDDF	269006S010	111160	13211100		775,758
08PDDF	269006S010	111160	13221100		13,338
08PDDF	269006S010	111160	13231100		3,803,121
08PDDF	269006S010	111160	13231104		180,177
08PDDF	269006S010	111160	13311100		813,818
08PDDF	269006S010	111160	13431100		412,533
08PDDF	269006S010	111160	14111201		3,102,745
08PDDF	269006S010	111160	14211201		1,438,752
08PDDF	269006S010	111160	14311200		1,488,922
08PDDF	269006S010	111160	14411200		841,419
08PDDF	269006S010	111160	14431200		67,872
08PDDF	269006S010	111160	15111200		2,582,129
08PDDF	269006S010	111160	15311200		1,078,400
08PDDF	269006S010	111160	15411218		3,971,301
08PDDF	269006S010	111160	15421100		30,684
08PDDF	269006S010	111160	15431126		48,131
08PDDF	269006S010	111160	15441100		23,715,067
08PDDF	269006S010	111160	15451100		11,499,815
08PDDF	269006S010	111160	15461100		4,373,628
08PDDF	269006S010	111160	15461151		1,919,990
08PDDF	269006S010	111160	15471100		1,040,798
08PDDF	269006S010	111160	15491100		1,238,256
08PDDF	269006S010	111160	15511100		198,000
08PDDF	269006S010	111160	15911100		3,384,238
08PDDF	269006S010	111160	16111143		3,182,781
08PDDF	269006S010	111160	17121100		2,108,711



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDDF	269006S010	111160	17131100		579,600
08PDDF	269006S010	111160	39811200		3,627,012
08PDDF	269006S010	111160	39811204		56,376
08PDDF	269006S010	111160	39821100		727,375
08PDDF	269006S010	111160	39821104		14,094
08PDDF	269006S010	111160	44511177		6,500,000
08PDDF	269017U032	111160	44121177		7,700,000
08PDDF	269105E166	111160	11311100		33,892,173
08PDDF	269105E166	111160	12111100		12,105,977
08PDDF	269105E166	111160	12211104		1,452,684
08PDDF	269105E166	111160	12311100		83,413
08PDDF	269105E166	111160	13111100		1,046,226
08PDDF	269105E166	111160	13211100		1,040,524
08PDDF	269105E166	111160	13221100		17,922
08PDDF	269105E166	111160	13231100		6,380,325
08PDDF	269105E166	111160	13231104		242,114
08PDDF	269105E166	111160	13311100		1,093,572
08PDDF	269105E166	111160	13431100		554,343
08PDDF	269105E166	111160	14111201		4,169,311
08PDDF	269105E166	111160	14211201		1,933,324
08PDDF	269105E166	111160	14311200		2,000,741
08PDDF	269105E166	111160	14411200		1,130,659
08PDDF	269105E166	111160	14431200		91,203
08PDDF	269105E166	111160	15111200		3,469,730
08PDDF	269105E166	111160	15311200		1,238,200
08PDDF	269105E166	111160	15411218		4,479,078
08PDDF	269105E166	111160	15421100		41,232
08PDDF	269105E166	111160	15431126		64,678
08PDDF	269105E166	111160	15441100		31,867,109
08PDDF	269105E166	111160	15451100		15,504,011
08PDDF	269105E166	111160	15461100		5,877,066
08PDDF	269105E166	111160	15461151		2,579,990
08PDDF	269105E166	111160	15471100		1,364,203
08PDDF	269105E166	111160	15491100		1,631,085
08PDDF	269105E166	111160	15511100		110,189
08PDDF	269105E166	111160	15911100		4,547,565
08PDDF	269105E166	111160	16111143		4,265,450
08PDDF	269105E166	111160	17121100		2,833,582
08PDDF	269105E166	111160	17131100		652,050
08PDDF	269105E166	111160	22111100		3,213,000
08PDDF	269105E166	111160	39811200		4,824,066
08PDDF	269105E166	111160	39811204		75,879
08PDDF	269105E166	111160	39821100		977,411
08PDDF	269105E166	111160	39821104		18,972
08PDDF	269105E166	25P360	44121198		2,500,000
08PDDF	269105U037	111160	11311100		38,793,403
08PDDF	269105U037	111160	12111100		12,387,522
08PDDF	269105U037	111160	12211104		1,486,464
08PDDF	269105U037	111160	12311100		85,351
08PDDF	269105U037	111160	13111100		1,070,564
08PDDF	269105U037	111160	13211100		1,059,170
08PDDF	269105U037	111160	13221100		18,343
08PDDF	269105U037	111160	13231100		3,814,219
08PDDF	269105U037	111160	13231104		247,744
08PDDF	269105U037	111160	13311100		1,119,000
08PDDF	269105U037	111160	13431100		642,092
08PDDF	269105U037	111160	14111201		4,266,273
08PDDF	269105U037	111160	14211201		1,978,285
08PDDF	269105U037	111160	14311200		2,047,267



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDDF	269105U037	111160	14411200		1,156,950
08PDDF	269105U037	111160	14431200		93,324
08PDDF	269105U037	111160	15111200		3,550,426
08PDDF	269105U037	111160	15311200		639,200
08PDDF	269105U037	111160	15411218		2,031,105
08PDDF	269105U037	111160	15421100		42,192
08PDDF	269105U037	111160	15431126		66,179
08PDDF	269105U037	111160	15441100		35,415,625
08PDDF	269105U037	111160	15451100		16,016,811
08PDDF	269105U037	111160	15461100		6,013,740
08PDDF	269105U037	111160	15461151		2,640,000
08PDDF	269105U037	111160	15471100		1,293,600
08PDDF	269105U037	111160	15491100		1,571,352
08PDDF	269105U037	111160	15511100		65,580
08PDDF	269105U037	111160	15911100		4,653,319
08PDDF	269105U037	111160	16111143		4,330,671
08PDDF	269105U037	111160	17121100		2,899,476
08PDDF	269105U037	111160	17131100		289,800
08PDDF	269105U037	111160	39811200		4,851,060
08PDDF	269105U037	111160	39811204		77,604
08PDDF	269105U037	111160	39821100		1,000,136
08PDDF	269105U037	111160	39821104		19,401
08PDDF	269115S066	111160	11311100		28,105,322
08PDDF	269115S066	111160	12111100		11,824,453
08PDDF	269115S066	111160	12211104		945,936
08PDDF	269115S066	111160	12311100		54,314
08PDDF	269115S066	111160	13111100		681,263
08PDDF	269115S066	111160	13211100		681,290
08PDDF	269115S066	111160	13221100		11,674
08PDDF	269115S066	111160	13231100		4,057,811
08PDDF	269115S066	111160	13231104		157,656
08PDDF	269115S066	111160	13311100		712,091
08PDDF	269115S066	111160	13431100		408,606
08PDDF	269115S066	111160	14111201		2,714,900
08PDDF	269115S066	111160	14211201		1,258,908
08PDDF	269115S066	111160	14311200		1,302,807
08PDDF	269115S066	111160	14411200		736,240
08PDDF	269115S066	111160	14431200		59,388
08PDDF	269115S066	111160	15111200		2,259,356
08PDDF	269115S066	111160	15311200		1,078,400
08PDDF	269115S066	111160	15411218		3,971,301
08PDDF	269115S066	111160	15421100		26,848
08PDDF	269115S066	111160	15431126		42,114
08PDDF	269115S066	111160	15441100		20,750,684
08PDDF	269115S066	111160	15451100		9,994,146
08PDDF	269115S066	111160	15461100		3,826,920
08PDDF	269115S066	111160	15461151		1,680,000
08PDDF	269115S066	111160	15471100		956,527
08PDDF	269115S066	111160	15491100		1,127,220
08PDDF	269115S066	111160	15511100		148,556
08PDDF	269115S066	111160	15911100		2,961,200
08PDDF	269115S066	111160	16111143		2,800,151
08PDDF	269115S066	111160	17121100		1,845,123
08PDDF	269115S066	111160	17131100		579,600
08PDDF	269115S066	111160	22111100		11,348,000
08PDDF	269115S066	111160	39811200		3,229,212
08PDDF	269115S066	111160	39811204		49,332
08PDDF	269115S066	111160	39821100		636,453
08PDDF	269115S066	111160	39821104		12,333



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDDF	269115S066	111160	44191100		7,000,000
08PDDF	269288E163	111160	11311100		44,730,713
08PDDF	269288E163	111160	12111100		10,979,850
08PDDF	269288E163	111160	12211104		1,317,552
08PDDF	269288E163	111160	12311100		75,652
08PDDF	269288E163	111160	13111100		948,895
08PDDF	269288E163	111160	13211100		946,090
08PDDF	269288E163	111160	13221100		15,718
08PDDF	269288E163	111160	13231100		4,520,549
08PDDF	269288E163	111160	13231104		219,591
08PDDF	269288E163	111160	13311100		991,840
08PDDF	269288E163	111160	13431100		557,213
08PDDF	269288E163	111160	14111201		3,781,470
08PDDF	269288E163	111160	14211201		1,753,479
08PDDF	269288E163	111160	14311200		1,814,623
08PDDF	269288E163	111160	14411200		1,025,479
08PDDF	269288E163	111160	14431200		82,719
08PDDF	269288E163	111160	15111200		3,146,968
08PDDF	269288E163	111160	15311200		799,000
08PDDF	269288E163	111160	15411218		2,538,881
08PDDF	269288E163	111160	15421100		37,396
08PDDF	269288E163	111160	15431126		58,659
08PDDF	269288E163	111160	15441100		30,944,501
08PDDF	269288E163	111160	15451100		14,002,351
08PDDF	269288E163	111160	15461100		5,330,358
08PDDF	269288E163	111160	15461151		2,339,990
08PDDF	269288E163	111160	15471100		1,279,929
08PDDF	269288E163	111160	15491100		1,520,061
08PDDF	269288E163	111160	15511100		104,137
08PDDF	269288E163	111160	15911100		4,124,538
08PDDF	269288E163	111160	16111143		3,882,824
08PDDF	269288E163	111160	17121100		2,569,991
08PDDF	269288E163	111160	17131100		362,250
08PDDF	269288E163	111160	39811200		4,460,718
08PDDF	269288E163	111160	39811204		68,727
08PDDF	269288E163	111160	39821100		886,488
08PDDF	269288E163	111160	39821104		17,181
08PDDF	269288E163	111160	44121100		300,000
08PDDF	269298M002	141260	79211189		5,000,000
08PDDF	269298M002	141260	799911A5		1,000,000
08PDDF	269298M002	141260	799911A6		500,000
08PDDF	269313M001	111160	11311100		17,665,362
08PDDF	269313M001	111160	12111100		5,630,694
08PDDF	269313M001	111160	12211104		675,660
08PDDF	269313M001	111160	12211108		2,621,040
08PDDF	269313M001	111160	12311100		38,796
08PDDF	269313M001	111160	13111100		486,618
08PDDF	269313M001	111160	13211100		492,350
08PDDF	269313M001	111160	13221100		8,333
08PDDF	269313M001	111160	13231100		5,586,690
08PDDF	269313M001	111160	13231104		112,609
08PDDF	269313M001	111160	13231108		250,000
08PDDF	269313M001	111160	13311100		864,683
08PDDF	269313M001	111160	13431100		291,863
08PDDF	269313M001	111160	14111201		1,939,216
08PDDF	269313M001	111160	14111208		300,000
08PDDF	269313M001	111160	14211201		899,222
08PDDF	269313M001	111160	14311200		930,578
08PDDF	269313M001	111160	14411200		525,889



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDDF	269313M001	111160	14431200		42,420
08PDDF	269313M001	111160	15111200		1,613,821
08PDDF	269313M001	111160	15311200		4,329,752
08PDDF	269313M001	111160	15411208		350,000
08PDDF	269313M001	111160	15411218		2,426,491
08PDDF	269313M001	111160	15421100		19,176
08PDDF	269313M001	111160	15431126		30,081
08PDDF	269313M001	111160	15441100		16,098,011
08PDDF	269313M001	111160	15451100		6,982,819
08PDDF	269313M001	111160	15451108		24,000
08PDDF	269313M001	111160	15461100		2,733,516
08PDDF	269313M001	111160	15461151		1,200,040
08PDDF	269313M001	111160	15471100		787,996
08PDDF	269313M001	111160	15491100		905,160
08PDDF	269313M001	111160	15511100		132,716
08PDDF	269313M001	111160	15911100		2,115,146
08PDDF	269313M001	111160	16111143		2,034,892
08PDDF	269313M001	111160	17121100		1,317,945
08PDDF	269313M001	111160	17131100		579,600
08PDDF	269313M001	111160	21111100		1,000,000
08PDDF	269313M001	111160	21111200		1,000,000
08PDDF	269313M001	111160	21411200		1,000,000
08PDDF	269313M001	111160	21511100		360,000
08PDDF	269313M001	111160	21521100		2,000,000
08PDDF	269313M001	111160	21611100		800,000
08PDDF	269313M001	111160	21711100		2,000,000
08PDDF	269313M001	111160	22111100		1,171,207
08PDDF	269313M001	111160	22311100		1,000,000
08PDDF	269313M001	111160	24911100		1,500,000
08PDDF	269313M001	111160	25311100		900,000
08PDDF	269313M001	111160	25611100		1,100,000
08PDDF	269313M001	111160	26111200		8,043,155
08PDDF	269313M001	111160	27111200		8,057,475
08PDDF	269313M001	111160	27211200		2,685,825
08PDDF	269313M001	111160	29111100		500,000
08PDDF	269313M001	111160	29611200		600,000
08PDDF	269313M001	111160	31121200		7,650,310
08PDDF	269313M001	111160	31211100		2,700,000
08PDDF	269313M001	111160	31311200		7,849,270
08PDDF	269313M001	111160	31411200		561,195
08PDDF	269313M001	111160	31711200		1,378,801
08PDDF	269313M001	111160	31911200		106,359
08PDDF	269313M001	111160	32211100		8,000,000
08PDDF	269313M001	111160	32531100		720,000
08PDDF	269313M001	111160	32711100		1,400,000
08PDDF	269313M001	111160	32911100		950,000
08PDDF	269313M001	111160	33111100		41,129
08PDDF	269313M001	111160	33411100		500,000
08PDDF	269313M001	111160	33511100		350,000
08PDDF	269313M001	111160	33611200		1,074,807
08PDDF	269313M001	111160	33631100		518,871
08PDDF	269313M001	111160	33811200		31,973,758
08PDDF	269313M001	111160	33911100		6,480,000
08PDDF	269313M001	111160	34111100		576,000
08PDDF	269313M001	111160	34321200		6,324,000
08PDDF	269313M001	111160	34511200		4,187,977
08PDDF	269313M001	111160	35111100		900,000
08PDDF	269313M001	111160	35211100		840,000
08PDDF	269313M001	111160	35311100		420,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDDF	269313M001	111160	35521100		1,000,000
08PDDF	269313M001	111160	37221100		991,117
08PDDF	269313M001	111160	39211100		2,000,000
08PDDF	269313M001	111160	39691225		859,464
08PDDF	269313M001	111160	39811200		2,494,560
08PDDF	269313M001	111160	39811204		35,304
08PDDF	269313M001	111160	39811208		144,000
08PDDF	269313M001	111160	39821100		332,222
08PDDF	269313M001	111160	39821104		8,826
08PDDF	269313M001	111160	39821108		36,000
08PDDF	269313M001	141260	15231100		1,200,000
08PDDF	269313M001	141260	21411100		240,000
08PDDF	269313M001	141260	22111100		750,000
08PDDF	269313M001	141260	24191100		240,000
08PDDF	269313M001	141260	24211100		36,000
08PDDF	269313M001	141260	24311100		6,000
08PDDF	269313M001	141260	24411100		6,000
08PDDF	269313M001	141260	24511100		36,000
08PDDF	269313M001	141260	24611100		720,000
08PDDF	269313M001	141260	24711100		60,000
08PDDF	269313M001	141260	24811100		36,000
08PDDF	269313M001	141260	27311100		600,000
08PDDF	269313M001	141260	27411100		200,000
08PDDF	269313M001	141260	29211100		360,000
08PDDF	269313M001	141260	29411100		300,000
08PDDF	269313M001	141260	37111100		160,000
08PDDF	269313M001	141260	37221100		2,400,000
08PDDF	269313M001	141260	37511100		200,000
08PDDF	269313M001	141260	38211100		2,500,000
08PDDF	269313M001	141260	38311100		800,000
08PDDF	269313M001	141260	39211100		1,100,000
08PDII	Instituto de las Personas con Discapacidad				18,999,261
08PDII	172002N001	111160	11311100		346,500
08PDII	172002N001	111160	13211100		20,575
08PDII	172002N001	111160	13231100		130,000
08PDII	172002N001	111160	14121100		121,025
08PDII	172002N001	111160	14221100		64,100
08PDII	172002N001	111160	14311200		105,000
08PDII	172002N001	111160	14411200		35,525
08PDII	172002N001	111160	15911100		862,344
08PDII	172002N001	111160	27211200		8,057
08PDII	172002N001	111160	33911100		1,440,000
08PDII	172002N001	111160	34511200		12,868
08PDII	172002N001	111160	35111100		200,000
08PDII	172002N001	111160	35711100		18,000
08PDII	172002N001	111160	39811200		37,622
08PDII	172002N001	111160	39821100		25,965
08PDII	268132E165	111160	11311100		308,000
08PDII	268132E165	111160	12111100		182,000
08PDII	268132E165	111160	13211100		27,365
08PDII	268132E165	111160	13231100		180,000
08PDII	268132E165	111160	14121100		135,175
08PDII	268132E165	111160	14221100		84,600
08PDII	268132E165	111160	14311200		141,250
08PDII	268132E165	111160	14411200		47,270
08PDII	268132E165	111160	15911100		1,309,428
08PDII	268132E165	111160	16111143		295,056
08PDII	268132E165	111160	21111100		90,000
08PDII	268132E165	111160	21111200		66,048



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDII	268132E165	111160	21411100		28,000
08PDII	268132E165	111160	26111200		81,151
08PDII	268132E165	111160	31121200		50,765
08PDII	268132E165	111160	31311200		57,270
08PDII	268132E165	111160	31411200		31,953
08PDII	268132E165	111160	31711200		27,046
08PDII	268132E165	111160	33511100		250,000
08PDII	268132E165	111160	33611200		35,000
08PDII	268132E165	111160	33811200		316,021
08PDII	268132E165	111160	33911100		783,183
08PDII	268132E165	111160	34511200		16,500
08PDII	268132E165	111160	35111100		180,000
08PDII	268132E165	111160	35531100		120,000
08PDII	268132E165	111160	35811100		270,000
08PDII	268132E165	111160	35911100		120,000
08PDII	268132E165	111160	38311100		315,000
08PDII	268132E165	111160	39691225		1,050
08PDII	268132E165	111160	39811200		20,053
08PDII	268132E165	111160	39821100		15,250
08PDII	268132P031	111160	11311100		594,000
08PDII	268132P031	111160	12111100		672,000
08PDII	268132P031	111160	13211100		42,985
08PDII	268132P031	111160	13231100		240,000
08PDII	268132P031	111160	14121100		235,775
08PDII	268132P031	111160	14221100		133,500
08PDII	268132P031	111160	14311200		203,750
08PDII	268132P031	111160	14411200		74,225
08PDII	268132P031	111160	15911100		1,932,396
08PDII	268132P031	111160	21111100		90,000
08PDII	268132P031	111160	21111200		41,000
08PDII	268132P031	111160	21411100		10,000
08PDII	268132P031	111160	26111200		81,288
08PDII	268132P031	111160	27111100		36,000
08PDII	268132P031	111160	27111200		42,187
08PDII	268132P031	111160	31121200		50,770
08PDII	268132P031	111160	31311200		56,200
08PDII	268132P031	111160	31411200		32,800
08PDII	268132P031	111160	31711200		26,500
08PDII	268132P031	111160	33311100		70,000
08PDII	268132P031	111160	33511100		250,000
08PDII	268132P031	111160	33611200		35,143
08PDII	268132P031	111160	33621100		500,000
08PDII	268132P031	111160	33631100		36,360
08PDII	268132P031	111160	33811200		322,000
08PDII	268132P031	111160	33911100		1,866,209
08PDII	268132P031	111160	34111100		24,000
08PDII	268132P031	111160	34511200		18,000
08PDII	268132P031	111160	35111100		350,000
08PDII	268132P031	111160	35531100		120,000
08PDII	268132P031	111160	35811100		270,000
08PDII	268132P031	111160	35911100		120,000
08PDII	268132P031	111160	38311100		359,605
08PDII	268132P031	111160	39211100		41,000
08PDII	268132P031	111160	39691225		1,672
08PDII	268132P031	111160	39811200		78,632
08PDII	268132P031	111160	39821100		61,675
08PDII	268132P031	141260	33911100		10,175
08PDII	268298M002	111160	79211189		1,100
08PDII	268298M002	111160	799911A5		1,100



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDII	268298M002	111160	799911A6		1,100
08PDII	268313M001	111160	11311100		82,500
08PDII	268313M001	111160	12111100		170,116
08PDII	268313M001	111160	13211100		7,050
08PDII	268313M001	111160	13231100		50,000
08PDII	268313M001	111160	14121100		36,550
08PDII	268313M001	111160	14221100		21,900
08PDII	268313M001	111160	14311200		60,000
08PDII	268313M001	111160	14411200		12,180
08PDII	268313M001	111160	15911100		335,592
08PDII	268313M001	111160	37221100		54,930
08PDII	268313M001	111160	39811200		12,931
08PDII	268313M001	111160	39821100		10,350
08PDIJ	Instituto de la Juventud				166,975,822
08PDIJ	172002N001	111160	21511100		98,005
08PDIJ	241298M002	111160	79211189		5,546
08PDIJ	241298M002	111160	799911A5		5,546
08PDIJ	241298M002	111160	799911A6		5,547
08PDIJ	241313M001	111160	11311100		2,182,648
08PDIJ	241313M001	111160	12111100		3,767,037
08PDIJ	241313M001	111160	13111100		12,248
08PDIJ	241313M001	111160	13211100		57,008
08PDIJ	241313M001	111160	13411100		39,433
08PDIJ	241313M001	111160	14111201		90,427
08PDIJ	241313M001	111160	14211201		62,019
08PDIJ	241313M001	111160	14311200		251,503
08PDIJ	241313M001	111160	14411200		623,735
08PDIJ	241313M001	111160	15111200		205,459
08PDIJ	241313M001	111160	15411100		7,691
08PDIJ	241313M001	111160	15451100		9,070
08PDIJ	241313M001	111160	15451109		11,314
08PDIJ	241313M001	111160	15451110		135,636
08PDIJ	241313M001	111160	15461151		25,958
08PDIJ	241313M001	111160	15471100		8,887
08PDIJ	241313M001	111160	15481100		26,108
08PDIJ	241313M001	111160	15911100		954,195
08PDIJ	241313M001	111160	16111143		4,694,822
08PDIJ	241313M001	111160	21111100		210,000
08PDIJ	241313M001	111160	21111200		100,000
08PDIJ	241313M001	111160	21411200		210,000
08PDIJ	241313M001	111160	21521100		529,860
08PDIJ	241313M001	111160	22111100		228,932
08PDIJ	241313M001	111160	24611100		160,000
08PDIJ	241313M001	111160	26111200		214,866
08PDIJ	241313M001	111160	29411100		209,336
08PDIJ	241313M001	111160	31121200		451,219
08PDIJ	241313M001	111160	31411200		129,506
08PDIJ	241313M001	111160	31711200		133,864
08PDIJ	241313M001	111160	31911200		644,598
08PDIJ	241313M001	111160	32911100		1,497,001
08PDIJ	241313M001	111160	33111100		15,593
08PDIJ	241313M001	111160	33611200		214,866
08PDIJ	241313M001	111160	33621100		500,000
08PDIJ	241313M001	111160	34511200		107,433
08PDIJ	241313M001	111160	35111100		971,947
08PDIJ	241313M001	111160	35311100		1,131,400
08PDIJ	241313M001	111160	35531100		350,834
08PDIJ	241313M001	111160	35811100		1,550,000
08PDIJ	241313M001	111160	35911100		300,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDIJ	241313M001	111160	37221100		6,800
08PDIJ	241313M001	111160	38211100		6,400,000
08PDIJ	241313M001	111160	39691200		32,230
08PDIJ	241313M001	111160	39811200		165,824
08PDIJ	241313M001	111160	39821100		40,868
08PDIJ	269117E205	111160	11311100		2,562,239
08PDIJ	269117E205	111160	12111100		4,422,174
08PDIJ	269117E205	111160	13111100		14,378
08PDIJ	269117E205	111160	13211100		66,923
08PDIJ	269117E205	111160	13411100		46,290
08PDIJ	269117E205	111160	14111201		106,153
08PDIJ	269117E205	111160	14211201		72,804
08PDIJ	269117E205	111160	14311200		295,243
08PDIJ	269117E205	111160	14411200		732,211
08PDIJ	269117E205	111160	15111200		241,190
08PDIJ	269117E205	111160	15411100		9,029
08PDIJ	269117E205	111160	15451100		10,647
08PDIJ	269117E205	111160	15451109		13,282
08PDIJ	269117E205	111160	15451110		159,224
08PDIJ	269117E205	111160	15461151		30,472
08PDIJ	269117E205	111160	15471100		10,433
08PDIJ	269117E205	111160	15481100		30,649
08PDIJ	269117E205	111160	15911100		1,120,142
08PDIJ	269117E205	111160	16111143		5,511,313
08PDIJ	269117E205	111160	21611100		250,000
08PDIJ	269117E205	111160	32911100		150,090
08PDIJ	269117E205	111160	39811200		194,662
08PDIJ	269117E205	111160	39821100		47,976
08PDIJ	269117E205	111160	44111177		591,479
08PDIJ	269117E205	111160	44121177		59,940,000
08PDIJ	269117E205	111160	44121185		288,000
08PDIJ	269117E205	111160	44191177		58,424,000
08PDIJ	269117E205	111160	44191185		348,000
08PDIJ	269117E205	111160	44511177		1,500,000
08PDPS	Procuraduría Social				163,871,675
08PDPS	222313M001	111160	11311100		32,586,326
08PDPS	222313M001	111160	12111100		32,454,117
08PDPS	222313M001	111160	12311100		236,157
08PDPS	222313M001	111160	13111100		194,048
08PDPS	222313M001	111160	13211100		987,998
08PDPS	222313M001	111160	13231100		5,769,383
08PDPS	222313M001	111160	14111201		3,407,813
08PDPS	222313M001	111160	14211201		1,591,615
08PDPS	222313M001	111160	14311200		1,825,228
08PDPS	222313M001	111160	14411200		1,501,454
08PDPS	222313M001	111160	14431200		74,443
08PDPS	222313M001	111160	15111200		2,158,858
08PDPS	222313M001	111160	15411100		180,000
08PDPS	222313M001	111160	15411107		1,749,162
08PDPS	222313M001	111160	15411218		2,616,053
08PDPS	222313M001	111160	15421100		128,542
08PDPS	222313M001	111160	15431226		166,935
08PDPS	222313M001	111160	15451100		18,642,253
08PDPS	222313M001	111160	15461100		1,000,000
08PDPS	222313M001	111160	15471100		83,000
08PDPS	222313M001	111160	15481100		724,688
08PDPS	222313M001	111160	15491106		1,000,000
08PDPS	222313M001	111160	15911100		17,424,320
08PDPS	222313M001	111160	15931100		39,928



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDPS	222313M001	111160	15941100		14,420
08PDPS	222313M001	111160	16111143		1,066,050
08PDPS	222313M001	111160	17111100		1,605,000
08PDPS	222313M001	111160	17121100		1,401,343
08PDPS	222313M001	111160	17131100		654,654
08PDPS	222313M001	111160	17141100		21,500
08PDPS	222313M001	111160	21111100		800,000
08PDPS	222313M001	111160	21111200		660,450
08PDPS	222313M001	111160	21411100		500,000
08PDPS	222313M001	111160	21411200		50,000
08PDPS	222313M001	111160	21611100		250,000
08PDPS	222313M001	111160	22111100		200,000
08PDPS	222313M001	111160	26111200		1,552,500
08PDPS	222313M001	111160	27211200		518
08PDPS	222313M001	111160	29411100		575,000
08PDPS	222313M001	111160	31121200		931,500
08PDPS	222313M001	111160	31311200		517,500
08PDPS	222313M001	111160	31411200		129,375
08PDPS	222313M001	111160	31711200		517,500
08PDPS	222313M001	111160	31911200		517,500
08PDPS	222313M001	111160	32211100		10,916,101
08PDPS	222313M001	111160	32521100		700,000
08PDPS	222313M001	111160	33611200		724,500
08PDPS	222313M001	111160	33631100		210,000
08PDPS	222313M001	111160	33811200		1,552,500
08PDPS	222313M001	111160	34511200		414,000
08PDPS	222313M001	111160	35811100		2,640,000
08PDPS	222313M001	111160	35911100		300,000
08PDPS	222313M001	111160	37221100		720,000
08PDPS	222313M001	111160	39691225		41,400
08PDPS	222313M001	111160	39811200		2,101,043
08PDPS	222313M001	111160	39821100		515,000
08PDPS	222313M001	141260	21111100		800,000
08PDPS	222313M001	141260	21521100		845,000
08PDPS	222313M001	141260	22111100		501,000
08PDPS	222313M001	141260	24411100		200,000
08PDPS	222313M001	141260	24611100		50,000
08PDPS	222313M001	141260	24811100		500,000
08PDPS	222313M001	141260	25311100		30,000
08PDPS	222313M001	141260	25411100		30,000
08PDPS	222313M001	141260	25611100		50,000
08PDPS	222313M001	141260	29111100		100,000
08PDPS	222313M001	141260	29411100		300,000
08PDPS	222313M001	141260	33111100		5,000
08PDPS	222313M001	141260	33411100		4,000
08PDPS	222313M001	141260	35521100		1,000,000
08PDPS	222313M001	141260	35711100		100,000
08PDPS	222313M002	111160	79211189		5,000
08PDPS	222313M002	111160	799911A5		5,000
08PDPS	222313M002	111160	799911A6		5,000
08PDUT	Proyecto Unidades de Transformación y Organización para la Inclusión y la Armonía Social				250,000,000
08PDUT	269298M002	111160	79991100		250,000,000
09C001	Secretaría de Administración y Finanzas				4,711,587,711
09C001	124253E191	111160	12111100		14,870,960
09C001	124253E191	111160	14111201		2,850,000
09C001	124253E191	111160	14111203		40,090
09C001	124253E191	111160	14111208		29,087
09C001	124253E191	111160	14211201		1,380,000
09C001	124253E191	111160	32711100		638,419



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09C001	124253E191	111160	32911100		9,860,000
09C001	124253E191	111160	33621100		9,000,000
09C001	124253E191	111160	36111283		254,873,434
09C001	124253E191	111160	36311183		18,540,000
09C001	124253E191	111160	36611183		38,000,000
09C001	124253E191	111160	36911100		19,000,000
09C001	124253E191	150260	11311100		28,639,832
09C001	124253E191	150260	11321100		646,267
09C001	124253E191	150260	12211108		360,000
09C001	124253E191	150260	13111100		323,127
09C001	124253E191	150260	13211100		778,424
09C001	124253E191	150260	13221100		3,400
09C001	124253E191	150260	13231100		4,818,213
09C001	124253E191	150260	13231108		45,000
09C001	124253E191	150260	13431100		182,000
09C001	124253E191	150260	14211203		36,000
09C001	124253E191	150260	14311200		1,560,000
09C001	124253E191	150260	14411200		1,140,000
09C001	124253E191	150260	14431200		72,000
09C001	124253E191	150260	15111200		1,273,736
09C001	124253E191	150260	15411100		84,000
09C001	124253E191	150260	15411107		500,000
09C001	124253E191	150260	15411208		32,000
09C001	124253E191	150260	15411218		1,701,350
09C001	124253E191	150260	15421100		16,000
09C001	124253E191	150260	15441100		2,719,570
09C001	124253E191	150260	15451100		201,001
09C001	124253E191	150260	15451108		800
09C001	124253E191	150260	15451109		416,000
09C001	124253E191	150260	15451110		190,000
09C001	124253E191	150260	15461100		2,100
09C001	124253E191	150260	15461151		1,000,000
09C001	124253E191	150260	15471100		42,000
09C001	124253E191	150260	15471108		350
09C001	124253E191	150260	15481100		1,216,258
09C001	124253E191	150260	15511100		60,000
09C001	124253E191	150260	15911100		12,450,000
09C001	124253E191	150260	15931100		103,000
09C001	124253E191	150260	15941100		23,000
09C001	124253E191	150260	17111100		17,000
09C001	124253E191	150260	17131100		410,000
09C001	124253E191	150260	17141100		706,276
09C001	124253E191	150260	39811200		2,100,000
09C001	124253E191	150260	39811208		11,958
09C001	124253E191	150260	39821100		1,200,000
09C001	124253E191	150260	39821108		7,000
09C001	1340010007	111160	12111100		7,687,532
09C001	1340010007	111160	14111201		9,500,000
09C001	1340010007	111160	14111203		220,488
09C001	1340010007	111160	14111208		261,785
09C001	1340010007	111260	12111100		26,393,634
09C001	1340010007	111260	22111126		8,000,000
09C001	1340010007	111260	35111100		4,175,275
09C001	1340010007	111260	35711100		1,658,282
09C001	1340010007	150260	11311100		95,465,937
09C001	1340010007	150260	11321100		3,554,468
09C001	1340010007	150260	12211108		3,240,000
09C001	1340010007	150260	13111100		1,077,091
09C001	1340010007	150260	13211100		2,594,747



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09C001	1340010007	150260	13221100		18,700
09C001	1340010007	150260	13231100		16,060,711
09C001	1340010007	150260	13231108		405,000
09C001	1340010007	150260	13311100		8,928,317
09C001	1340010007	150260	13431100		1,001,000
09C001	1340010007	150260	14211201		4,600,000
09C001	1340010007	150260	14211203		198,000
09C001	1340010007	150260	14311200		5,200,000
09C001	1340010007	150260	14411200		3,800,000
09C001	1340010007	150260	14431200		240,000
09C001	1340010007	150260	15111200		7,005,548
09C001	1340010007	150260	15411100		462,000
09C001	1340010007	150260	15411107		2,750,000
09C001	1340010007	150260	15411208		288,000
09C001	1340010007	150260	15411218		9,357,427
09C001	1340010007	150260	15421100		88,000
09C001	1340010007	150260	15441100		14,957,639
09C001	1340010007	150260	15451100		1,105,508
09C001	1340010007	150260	15451108		7,200
09C001	1340010007	150260	15451109		2,288,000
09C001	1340010007	150260	15451110		1,045,000
09C001	1340010007	150260	15461100		11,550
09C001	1340010007	150260	15461151		5,500,000
09C001	1340010007	150260	15471100		231,000
09C001	1340010007	150260	15471108		3,150
09C001	1340010007	150260	15481100		6,689,422
09C001	1340010007	150260	15491106		25,000,000
09C001	1340010007	150260	15511100		330,000
09C001	1340010007	150260	15911100		24,900,000
09C001	1340010007	150260	15931100		566,500
09C001	1340010007	150260	15941100		126,500
09C001	1340010007	150260	17111100		93,500
09C001	1340010007	150260	17131100		2,255,000
09C001	1340010007	150260	17141100		3,884,520
09C001	1340010007	150260	21711126		150,000
09C001	1340010007	150260	27311126		235,000
09C001	1340010007	150260	33621100		150,000
09C001	1340010007	150260	35111126		200,000
09C001	1340010007	150260	39811200		7,000,000
09C001	1340010007	150260	39811208		107,623
09C001	1340010007	150260	39821100		4,000,000
09C001	1340010007	150260	39821108		63,000
09C001	152011P026	111160	12111100		25,458,950
09C001	152011P026	111160	14111201		48,450,000
09C001	152011P026	111160	14111203		1,122,485
09C001	152011P026	111160	14111208		1,948,848
09C001	152011P026	111160	14211203		1,008,000
09C001	152011P026	111260	33211100		26,500,811
09C001	152011P026	111260	33311100		14,153,289
09C001	152011P026	111260	34111100		17,000,000
09C001	152011P026	150260	11311100		486,876,282
09C001	152011P026	150260	11321100		18,095,477
09C001	152011P026	150260	12211108		24,120,000
09C001	152011P026	150260	13111100		5,493,165
09C001	152011P026	150260	13211100		13,233,211
09C001	152011P026	150260	13221100		95,200
09C001	152011P026	150260	13231100		81,909,630
09C001	152011P026	150260	13231108		3,015,000
09C001	152011P026	150260	13311100		45,453,253



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09C001	152011P026	150260	13411106		198,130,847
09C001	152011P026	150260	13431100		5,096,000
09C001	152011P026	150260	14211201		17,512,127
09C001	152011P026	150260	14311200		26,520,000
09C001	152011P026	150260	14411200		19,380,000
09C001	152011P026	150260	14431200		1,224,000
09C001	152011P026	150260	15111200		35,664,609
09C001	152011P026	150260	15411100		2,352,000
09C001	152011P026	150260	15411107		7,000,000
09C001	152011P026	150260	15411208		2,144,000
09C001	152011P026	150260	15411218		47,637,814
09C001	152011P026	150260	15421100		448,000
09C001	152011P026	150260	15441100		70,147,980
09C001	152011P026	150260	15451100		5,628,043
09C001	152011P026	150260	15451108		53,600
09C001	152011P026	150260	15451109		11,564,821
09C001	152011P026	150260	15451110		5,320,000
09C001	152011P026	150260	15461100		58,800
09C001	152011P026	150260	15461151		28,000,000
09C001	152011P026	150260	15471100		1,176,000
09C001	152011P026	150260	15471108		23,450
09C001	152011P026	150260	15481100		20,055,241
09C001	152011P026	150260	15511100		1,680,000
09C001	152011P026	150260	15911100		107,900,000
09C001	152011P026	150260	15931100		2,884,000
09C001	152011P026	150260	15941100		644,000
09C001	152011P026	150260	17111100		476,000
09C001	152011P026	150260	17111106		50,500,000
09C001	152011P026	150260	17131100		11,480,000
09C001	152011P026	150260	17141100		19,775,740
09C001	152011P026	150260	21211100		400,000
09C001	152011P026	150260	29411100		60,000
09C001	152011P026	150260	31811100		64,000,000
09C001	152011P026	150260	32911100		1,700,000
09C001	152011P026	150260	33111100		200,000
09C001	152011P026	150260	33621100		14,142,228
09C001	152011P026	150260	33631100		575,000
09C001	152011P026	150260	34111100		150,000
09C001	152011P026	150260	34311100		271,354,099
09C001	152011P026	150260	35311100		550,000
09C001	152011P026	150260	39811200		35,700,000
09C001	152011P026	150260	39811208		801,195
09C001	152011P026	150260	39821100		20,400,000
09C001	152011P026	150260	39821108		469,000
09C001	152056P014	111160	12111100		4,195,061
09C001	152056P014	111160	14111201		4,750,000
09C001	152056P014	111160	14111203		80,177
09C001	152056P014	111160	14111208		58,174
09C001	152056P014	150260	11311100		47,732,968
09C001	152056P014	150260	11321100		1,292,534
09C001	152056P014	150260	12211108		720,000
09C001	152056P014	150260	13111100		538,545
09C001	152056P014	150260	13211100		1,297,373
09C001	152056P014	150260	13221100		6,800
09C001	152056P014	150260	13231100		8,030,355
09C001	152056P014	150260	13231108		90,000
09C001	152056P014	150260	13311100		3,246,660
09C001	152056P014	150260	13431100		364,000
09C001	152056P014	150260	14211201		2,300,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09C001	152056P014	150260	14211203		72,000
09C001	152056P014	150260	14311200		2,600,000
09C001	152056P014	150260	14411200		1,900,000
09C001	152056P014	150260	14431200		120,000
09C001	152056P014	150260	15111200		2,547,472
09C001	152056P014	150260	15411100		168,000
09C001	152056P014	150260	15411107		1,000,000
09C001	152056P014	150260	15411208		64,000
09C001	152056P014	150260	15411218		3,402,701
09C001	152056P014	150260	15421100		32,000
09C001	152056P014	150260	15441100		5,439,141
09C001	152056P014	150260	15451100		402,003
09C001	152056P014	150260	15451108		1,600
09C001	152056P014	150260	15451109		832,000
09C001	152056P014	150260	15451110		380,000
09C001	152056P014	150260	15461100		4,200
09C001	152056P014	150260	15461151		2,000,000
09C001	152056P014	150260	15471100		84,000
09C001	152056P014	150260	15471108		700
09C001	152056P014	150260	15481100		2,432,517
09C001	152056P014	150260	15511100		120,000
09C001	152056P014	150260	15911100		37,350,000
09C001	152056P014	150260	15931100		206,000
09C001	152056P014	150260	15941100		46,000
09C001	152056P014	150260	17111100		34,000
09C001	152056P014	150260	17131100		820,000
09C001	152056P014	150260	17141100		1,412,552
09C001	152056P014	150260	39811200		3,500,000
09C001	152056P014	150260	39811208		23,916
09C001	152056P014	150260	39821100		2,000,000
09C001	152056P014	150260	39821108		14,000
09C001	152298M002	150260	79211189		9,740,982
09C001	152298M002	150260	799911A5		1,000,000
09C001	152313M001	111160	12111100		15,455,472
09C001	152313M001	111160	14111201		17,100,000
09C001	152313M001	111160	14111203		340,754
09C001	152313M001	111160	14111208		523,571
09C001	152313M001	111160	14211201		14,227,873
09C001	152313M001	111160	26111200		4,552,306
09C001	152313M001	111160	27111200		427,296
09C001	152313M001	111160	27211200		432,848
09C001	152313M001	111160	31121200		27,878,864
09C001	152313M001	111160	31311200		15,837,534
09C001	152313M001	111160	31411200		1,402,988
09C001	152313M001	111160	31711200		22,513,544
09C001	152313M001	111160	31911200		387,544
09C001	152313M001	111160	32211100		68,020,010
09C001	152313M001	111160	32211179		255,779,989
09C001	152313M001	111160	33611200		5,149,030
09C001	152313M001	111160	33811200		122,797,211
09C001	152313M001	111160	34111100		161,460
09C001	152313M001	111160	39691225		528,969
09C001	152313M001	111260	21611100		4,725
09C001	152313M001	111260	22111100		258,040
09C001	152313M001	111260	22311100		10,000
09C001	152313M001	111260	23111100		6,000
09C001	152313M001	111260	24311100		116,000
09C001	152313M001	111260	24611100		311,000
09C001	152313M001	111260	24911100		234,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09C001	152313M001	111260	29211100		118,800
09C001	152313M001	150260	11311100		187,375,502
09C001	152313M001	150260	11321100		5,493,270
09C001	152313M001	150260	12211108		6,480,000
09C001	152313M001	150260	12311106		1,500,000
09C001	152313M001	150260	13111100		1,938,764
09C001	152313M001	150260	13211100		4,670,545
09C001	152313M001	150260	13221100		28,900
09C001	152313M001	150260	13231100		28,909,281
09C001	152313M001	150260	13231108		810,000
09C001	152313M001	150260	13311100		15,421,643
09C001	152313M001	150260	13421106		113,968
09C001	152313M001	150260	13431100		1,547,000
09C001	152313M001	150260	14211203		306,000
09C001	152313M001	150260	14311200		9,360,000
09C001	152313M001	150260	14411200		6,840,000
09C001	152313M001	150260	14431200		432,000
09C001	152313M001	150260	15111200		10,826,756
09C001	152313M001	150260	15411100		714,000
09C001	152313M001	150260	15411107		4,250,000
09C001	152313M001	150260	15411208		576,000
09C001	152313M001	150260	15411218		7,461,479
09C001	152313M001	150260	15421100		136,000
09C001	152313M001	150260	15431226		1,250,000
09C001	152313M001	150260	15441100		23,116,351
09C001	152313M001	150260	15451100		1,708,513
09C001	152313M001	150260	15451108		14,400
09C001	152313M001	150260	15451109		3,536,000
09C001	152313M001	150260	15451110		1,615,000
09C001	152313M001	150260	15461100		17,850
09C001	152313M001	150260	15461106		200,000
09C001	152313M001	150260	15461151		8,500,000
09C001	152313M001	150260	15471100		357,000
09C001	152313M001	150260	15471108		6,300
09C001	152313M001	150260	15481100		3,338,198
09C001	152313M001	150260	15511100		510,000
09C001	152313M001	150260	15911100		190,900,000
09C001	152313M001	150260	15931100		875,500
09C001	152313M001	150260	15941100		195,500
09C001	152313M001	150260	16111100		17,189,280
09C001	152313M001	150260	17111100		144,500
09C001	152313M001	150260	17131100		3,485,000
09C001	152313M001	150260	17141100		6,003,349
09C001	152313M001	150260	17191106		200,000
09C001	152313M001	150260	21111100		10,140,982
09C001	152313M001	150260	21111200		12,650,000
09C001	152313M001	150260	21211100		100,000
09C001	152313M001	150260	21611100		920,000
09C001	152313M001	150260	22111100		2,000,000
09C001	152313M001	150260	22111126		150,000
09C001	152313M001	150260	23311100		501,000
09C001	152313M001	150260	24211100		200,000
09C001	152313M001	150260	24311100		423,000
09C001	152313M001	150260	24411100		296,000
09C001	152313M001	150260	24511100		172,000
09C001	152313M001	150260	24611100		3,000,000
09C001	152313M001	150260	24711100		1,400,000
09C001	152313M001	150260	24811100		150,000
09C001	152313M001	150260	24911100		800,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09C001	152313M001	150260	25611100		1,000,000
09C001	152313M001	150260	26111100		20,659
09C001	152313M001	150260	27411100		300,000
09C001	152313M001	150260	29111100		1,300,000
09C001	152313M001	150260	29211100		2,200,000
09C001	152313M001	150260	29611200		300,000
09C001	152313M001	150260	29911100		1,173,192
09C001	152313M001	150260	31211100		345,000
09C001	152313M001	150260	33111100		4,288,810
09C001	152313M001	150260	33311100		2,600,000
09C001	152313M001	150260	33411100		1,000,000
09C001	152313M001	150260	33621100		1,000,000
09C001	152313M001	150260	33811100		9,004,500
09C001	152313M001	150260	34111100		19,835,907
09C001	152313M001	150260	34511200		3,113,500
09C001	152313M001	150260	35111100		21,890,000
09C001	152313M001	150260	35211100		794,500
09C001	152313M001	150260	35311100		3,814,744
09C001	152313M001	150260	35531100		5,002,500
09C001	152313M001	150260	35711100		18,200,000
09C001	152313M001	150260	35811100		89,654,240
09C001	152313M001	150260	35911100		1,300,000
09C001	152313M001	150260	37111100		114,478
09C001	152313M001	150260	37221100		15,153,350
09C001	152313M001	150260	37511100		42,687
09C001	152313M001	150260	37811100		66,000
09C001	152313M001	150260	38311100		3,000,000
09C001	152313M001	150260	39111100		1,199,628
09C001	152313M001	150260	39211100		950,000
09C001	152313M001	150260	39811200		12,600,000
09C001	152313M001	150260	39811208		215,246
09C001	152313M001	150260	39821100		7,200,000
09C001	152313M001	150260	39821108		126,000
09C001	152313M001	150260	44511100		3,000,000
09C001	172002N001	111160	14111201		5,700,000
09C001	172002N001	111160	14111203		80,177
09C001	172002N001	111160	14111208		29,087
09C001	172002N001	150260	11311100		57,279,562
09C001	172002N001	150260	11321100		1,292,534
09C001	172002N001	150260	12211108		360,000
09C001	172002N001	150260	13111100		646,254
09C001	172002N001	150260	13211100		1,556,848
09C001	172002N001	150260	13221100		6,800
09C001	172002N001	150260	13231100		9,636,427
09C001	172002N001	150260	13231108		45,000
09C001	172002N001	150260	13311100		3,246,660
09C001	172002N001	150260	13431100		364,000
09C001	172002N001	150260	14211201		2,760,000
09C001	172002N001	150260	14211203		72,000
09C001	172002N001	150260	14311200		3,120,000
09C001	172002N001	150260	14411200		2,280,000
09C001	172002N001	150260	14431200		144,000
09C001	172002N001	150260	15111200		2,547,472
09C001	172002N001	150260	15411100		168,000
09C001	172002N001	150260	15411107		1,000,000
09C001	172002N001	150260	15411208		32,000
09C001	172002N001	150260	15411218		3,402,701
09C001	172002N001	150260	15421100		32,000
09C001	172002N001	150260	15441100		5,439,141



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09C001	172002N001	150260	15451100		402,003
09C001	172002N001	150260	15451108		800
09C001	172002N001	150260	15451109		832,000
09C001	172002N001	150260	15451110		380,000
09C001	172002N001	150260	15461100		4,200
09C001	172002N001	150260	15461151		2,000,000
09C001	172002N001	150260	15471100		84,000
09C001	172002N001	150260	15471108		350
09C001	172002N001	150260	15481100		2,432,517
09C001	172002N001	150260	15511100		120,000
09C001	172002N001	150260	15911100		8,300,000
09C001	172002N001	150260	15931100		206,000
09C001	172002N001	150260	15941100		46,000
09C001	172002N001	150260	17111100		34,000
09C001	172002N001	150260	17131100		820,000
09C001	172002N001	150260	17141100		1,412,552
09C001	172002N001	150260	21511100		200,000
09C001	172002N001	150260	25311100		400,000
09C001	172002N001	150260	25411100		400,000
09C001	172002N001	150260	35711100		2,500,000
09C001	172002N001	150260	39811200		4,200,000
09C001	172002N001	150260	39811208		11,958
09C001	172002N001	150260	39821100		2,400,000
09C001	172002N001	150260	39821108		7,000
09C001	181036E192	111160	14111201		3,800,000
09C001	181036E192	111160	14111203		80,177
09C001	181036E192	111160	14111208		29,087
09C001	181036E192	111160	14211201		1,840,000
09C001	181036E192	111260	12111100		11,780,944
09C001	181036E192	111260	34111100		25,787,064
09C001	181036E192	150260	11311100		38,186,375
09C001	181036E192	150260	11321100		1,292,534
09C001	181036E192	150260	12211108		360,000
09C001	181036E192	150260	13111100		430,836
09C001	181036E192	150260	13211100		1,037,898
09C001	181036E192	150260	13221100		6,800
09C001	181036E192	150260	13231100		6,424,284
09C001	181036E192	150260	13231108		45,000
09C001	181036E192	150260	13311100		3,246,660
09C001	181036E192	150260	13431100		364,000
09C001	181036E192	150260	14211203		72,000
09C001	181036E192	150260	14311200		2,080,000
09C001	181036E192	150260	14411200		1,520,000
09C001	181036E192	150260	14431200		96,000
09C001	181036E192	150260	15111200		2,547,472
09C001	181036E192	150260	15411100		168,000
09C001	181036E192	150260	15411107		1,000,000
09C001	181036E192	150260	15411208		32,000
09C001	181036E192	150260	15411218		3,402,701
09C001	181036E192	150260	15421100		32,000
09C001	181036E192	150260	15441100		5,439,141
09C001	181036E192	150260	15451100		402,003
09C001	181036E192	150260	15451108		800
09C001	181036E192	150260	15451109		832,000
09C001	181036E192	150260	15451110		380,000
09C001	181036E192	150260	15461100		4,200
09C001	181036E192	150260	15461151		2,000,000
09C001	181036E192	150260	15471100		84,000
09C001	181036E192	150260	15471108		350



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09C001	181036E192	150260	15481100		2,432,517
09C001	181036E192	150260	15511100		120,000
09C001	181036E192	150260	15911100		12,450,000
09C001	181036E192	150260	15931100		206,000
09C001	181036E192	150260	15941100		46,000
09C001	181036E192	150260	17111100		34,000
09C001	181036E192	150260	17131100		820,000
09C001	181036E192	150260	17141100		1,412,552
09C001	181036E192	150260	39811200		2,800,000
09C001	181036E192	150260	39811208		11,958
09C001	181036E192	150260	39821100		1,600,000
09C001	181036E192	150260	39821108		7,000
09C001	1830450004	111160	12111100		3,967,989
09C001	1830450004	111160	14111201		2,850,000
09C001	1830450004	111160	14111203		40,088
09C001	1830450004	111160	14111208		29,087
09C001	1830450004	150260	11311100		28,639,781
09C001	1830450004	150260	11321100		646,267
09C001	1830450004	150260	12211108		360,000
09C001	1830450004	150260	13111100		323,127
09C001	1830450004	150260	13211100		778,424
09C001	1830450004	150260	13221100		3,400
09C001	1830450004	150260	13231100		4,818,213
09C001	1830450004	150260	13231108		45,000
09C001	1830450004	150260	13311100		1,623,330
09C001	1830450004	150260	13431100		182,000
09C001	1830450004	150260	14211201		1,380,000
09C001	1830450004	150260	14211203		36,000
09C001	1830450004	150260	14311200		1,560,000
09C001	1830450004	150260	14411200		1,140,000
09C001	1830450004	150260	14431200		72,000
09C001	1830450004	150260	15111200		1,273,736
09C001	1830450004	150260	15411100		84,000
09C001	1830450004	150260	15411107		500,000
09C001	1830450004	150260	15411208		32,000
09C001	1830450004	150260	15411218		1,701,350
09C001	1830450004	150260	15421100		16,000
09C001	1830450004	150260	15441100		2,719,570
09C001	1830450004	150260	15451100		201,001
09C001	1830450004	150260	15451108		800
09C001	1830450004	150260	15451109		416,000
09C001	1830450004	150260	15451110		190,000
09C001	1830450004	150260	15461100		2,100
09C001	1830450004	150260	15461151		1,000,000
09C001	1830450004	150260	15471100		42,000
09C001	1830450004	150260	15471108		350
09C001	1830450004	150260	15481100		1,216,258
09C001	1830450004	150260	15511100		60,000
09C001	1830450004	150260	15911100		20,750,000
09C001	1830450004	150260	15931100		103,000
09C001	1830450004	150260	15941100		23,000
09C001	1830450004	150260	17111100		17,000
09C001	1830450004	150260	17131100		410,000
09C001	1830450004	150260	17141100		706,276
09C001	1830450004	150260	21411100		8,500,000
09C001	1830450004	150260	21411200		7,500,000
09C001	1830450004	150260	24611100		1,463,241
09C001	1830450004	150260	29411100		1,463,729
09C001	1830450004	150260	31711100		1,790,865



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09C001	1830450004	150260	32311100		34,456,721
09C001	1830450004	150260	32711100		7,688,255
09C001	1830450004	150260	32711179		17,838,166
09C001	1830450004	150260	33311100		22,608,423
09C001	1830450004	150260	35311100		16,162,653
09C001	1830450004	150260	35711100		7,355,225
09C001	1830450004	150260	39811200		2,100,000
09C001	1830450004	150260	39811208		11,958
09C001	1830450004	150260	39821100		1,200,000
09C001	1830450004	150260	39821108		7,000
09C003	Provisiones Financieras				100,000,000
09C003	152011M002	111160	79991100		100,000,000
09PDLR	Caja de Previsión para Trabajadores a Lista de Raya				4,795,196,521
09PDLR	269170J001	111160	45114100		1,250,490,705
09PDLR	269170J001	111160	45214100		2,129,414,962
09PDLR	269170J001	111160	45914100		50,862,000
09PDLR	269170J001	141260	45114100		500,000,000
09PDLR	269170J001	141260	45214100		200,000,000
09PDLR	269170J001	141260	45914100		53,682,226
09PDLR	269298M002	141260	79211190		100,000
09PDLR	269309E195	111160	44191100		132,000
09PDLR	269309E195	141260	39931182		5,500,000
09PDLR	269309E195	141260	39941100		222,923,553
09PDLR	269309E195	141260	74512100		200,000,000
09PDLR	269313M001	141260	11311100		17,534,497
09PDLR	269313M001	141260	12111100		20,211,418
09PDLR	269313M001	141260	12211108		2,108,887
09PDLR	269313M001	141260	12311100		431,990
09PDLR	269313M001	141260	13111100		453,465
09PDLR	269313M001	141260	13211100		410,685
09PDLR	269313M001	141260	13231100		400,000
09PDLR	269313M001	141260	13231108		170,029
09PDLR	269313M001	141260	13311100		888,927
09PDLR	269313M001	141260	13321100		3,166
09PDLR	269313M001	141260	14111201		1,000,000
09PDLR	269313M001	141260	14111203		900,000
09PDLR	269313M001	141260	14111208		76,465
09PDLR	269313M001	141260	14211203		776,178
09PDLR	269313M001	141260	14311200		728,412
09PDLR	269313M001	141260	14411200		817,094
09PDLR	269313M001	141260	14431200		111,320
09PDLR	269313M001	141260	15111200		1,067,027
09PDLR	269313M001	141260	15411208		431,929
09PDLR	269313M001	141260	15411218		1,000,000
09PDLR	269313M001	141260	15421100		19,323
09PDLR	269313M001	141260	15441100		1,691,417
09PDLR	269313M001	141260	15451100		761,186
09PDLR	269313M001	141260	15471100		50,000
09PDLR	269313M001	141260	15471108		50,000
09PDLR	269313M001	141260	15481100		181,531
09PDLR	269313M001	141260	15511100		300,392
09PDLR	269313M001	141260	15911100		5,302,472
09PDLR	269313M001	141260	15931100		23,182
09PDLR	269313M001	141260	15941100		11,591
09PDLR	269313M001	141260	16111143		1,513,608
09PDLR	269313M001	141260	17121100		170,434
09PDLR	269313M001	141260	17141100		162,941
09PDLR	269313M001	141260	21111100		700,000
09PDLR	269313M001	141260	21111200		350,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PDLR	269313M001	141260	21211100		40,000
09PDLR	269313M001	141260	21411200		830,000
09PDLR	269313M001	141260	21511100		10,000
09PDLR	269313M001	141260	21611100		30,000
09PDLR	269313M001	141260	22111100		1,200,000
09PDLR	269313M001	141260	22311100		50,000
09PDLR	269313M001	141260	24191100		50,000
09PDLR	269313M001	141260	24211100		30,000
09PDLR	269313M001	141260	24311100		30,000
09PDLR	269313M001	141260	24411100		100,000
09PDLR	269313M001	141260	24611100		150,000
09PDLR	269313M001	141260	24711100		20,000
09PDLR	269313M001	141260	24811100		15,000
09PDLR	269313M001	141260	24911100		77,850
09PDLR	269313M001	141260	25311100		100,000
09PDLR	269313M001	141260	25411100		25,000
09PDLR	269313M001	141260	25611100		10,000
09PDLR	269313M001	141260	26111100		376,016
09PDLR	269313M001	141260	27111100		517,500
09PDLR	269313M001	141260	27211100		310,500
09PDLR	269313M001	141260	29111100		155,700
09PDLR	269313M001	141260	29211100		100,000
09PDLR	269313M001	141260	29311100		5,000
09PDLR	269313M001	141260	29411100		350,000
09PDLR	269313M001	141260	29611100		50,000
09PDLR	269313M001	141260	31121200		1,160,276
09PDLR	269313M001	141260	31311200		236,353
09PDLR	269313M001	141260	31411200		273,401
09PDLR	269313M001	141260	31711200		187,410
09PDLR	269313M001	141260	31911200		92,262
09PDLR	269313M001	141260	33111100		1,141,800
09PDLR	269313M001	141260	33311100		14,000,000
09PDLR	269313M001	141260	33411100		3,000,000
09PDLR	269313M001	141260	33611200		214,866
09PDLR	269313M001	141260	33621100		500,000
09PDLR	269313M001	141260	33811200		2,709,352
09PDLR	269313M001	141260	33911100		9,000,000
09PDLR	269313M001	141260	34511200		188,395
09PDLR	269313M001	141260	35111100		7,400,000
09PDLR	269313M001	141260	35311100		2,700,000
09PDLR	269313M001	141260	35531100		350,000
09PDLR	269313M001	141260	35711100		1,500,000
09PDLR	269313M001	141260	35811100		4,000,000
09PDLR	269313M001	141260	35911100		270,000
09PDLR	269313M001	141260	37221100		1,000,000
09PDLR	269313M001	141260	37811100		7,000,000
09PDLR	269313M001	141260	38221100		7,000,000
09PDLR	269313M001	141260	39111100		50,000,000
09PDLR	269313M001	141260	39211100		25,000
09PDLR	269313M001	141260	39691200		50,000
09PDLR	269313M001	141260	39811100		1,000,000
09PDLR	269313M001	141260	39811108		900,000
09PDLR	269313M001	141260	39821100		600,000
09PDLR	269313M001	141260	39821108		149,828
09PDPA	Caja de Previsión de la Policía Auxiliar				2,363,307,954
09PDPA	269170J001	141260	45114100		1,209,459,700
09PDPA	269170J001	141260	45214100		520,046,119
09PDPA	269298M002	141260	79211189		2,432,600
09PDPA	269309E195	141260	38211100		3,197,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PDPA	269309E195	141260	39111100		5,674,410
09PDPA	269309E195	141260	39411100		180,000
09PDPA	269309E195	141260	39911100		120,000
09PDPA	269309E195	141260	39931182		563,412,651
09PDPA	269313M001	141260	11311100		7,422,175
09PDPA	269313M001	141260	12111100		8,574,022
09PDPA	269313M001	141260	12311100		48,000
09PDPA	269313M001	141260	13211100		193,458
09PDPA	269313M001	141260	13231100		2,046,447
09PDPA	269313M001	141260	13421100		10,743
09PDPA	269313M001	141260	14111201		968,580
09PDPA	269313M001	141260	14211201		372,600
09PDPA	269313M001	141260	14311200		192,000
09PDPA	269313M001	141260	14411200		633,420
09PDPA	269313M001	141260	14431200		33,600
09PDPA	269313M001	141260	15411218		285,945
09PDPA	269313M001	141260	15441100		1,236,887
09PDPA	269313M001	141260	15911100		12,360,370
09PDPA	269313M001	141260	16111143		3,970,669
09PDPA	269313M001	141260	21111100		400,000
09PDPA	269313M001	141260	21111200		250,000
09PDPA	269313M001	141260	21211100		25,750
09PDPA	269313M001	141260	21411100		139,840
09PDPA	269313M001	141260	21411200		110,000
09PDPA	269313M001	141260	21611100		60,000
09PDPA	269313M001	141260	21611200		32,051
09PDPA	269313M001	141260	22111100		100,000
09PDPA	269313M001	141260	24611100		10,428
09PDPA	269313M001	141260	24711100		150,000
09PDPA	269313M001	141260	25411100		80,000
09PDPA	269313M001	141260	25411200		51,500
09PDPA	269313M001	141260	26111200		256,481
09PDPA	269313M001	141260	29111100		20,000
09PDPA	269313M001	141260	29211100		10,000
09PDPA	269313M001	141260	29411100		115,175
09PDPA	269313M001	141260	29611100		15,000
09PDPA	269313M001	141260	29611200		30,000
09PDPA	269313M001	141260	31121200		325,925
09PDPA	269313M001	141260	31311200		242,110
09PDPA	269313M001	141260	31411100		99,910
09PDPA	269313M001	141260	31411200		163,191
09PDPA	269313M001	141260	31711100		128,000
09PDPA	269313M001	141260	31711200		153,163
09PDPA	269313M001	141260	31811100		25,750
09PDPA	269313M001	141260	31911200		724,500
09PDPA	269313M001	141260	32211100		4,755,000
09PDPA	269313M001	141260	32311100		1,545,000
09PDPA	269313M001	141260	32711100		5,356
09PDPA	269313M001	141260	33111100		61,800
09PDPA	269313M001	141260	33311100		141,640
09PDPA	269313M001	141260	33611100		2,019,070
09PDPA	269313M001	141260	33611200		435,068
09PDPA	269313M001	141260	33621100		500,000
09PDPA	269313M001	141260	33631100		100,000
09PDPA	269313M001	141260	33811200		2,105,232
09PDPA	269313M001	141260	34111100		45,000
09PDPA	269313M001	141260	34511200		565,113
09PDPA	269313M001	141260	35111100		120,000
09PDPA	269313M001	141260	35211100		1,541,200



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PDPA	269313M001	141260	35311100		154,500
09PDPA	269313M001	141260	35521100		200,000
09PDPA	269313M001	141260	35531100		165,493
09PDPA	269313M001	141260	35811100		558,000
09PDPA	269313M001	141260	35911100		70,000
09PDPA	269313M001	141260	37221100		39,670
09PDPA	269313M001	141260	39211100		100,000
09PDPA	269313M001	141260	39691225		72,812
09PDPA	269313M001	141260	39811100		945,243
09PDPA	269313M001	141260	39821100		472,587
09PDPP	Caja de Previsión de la Policía Preventiva				7,093,343,513
09PDPP	269170J001	111160	45114100		1,586,586,121
09PDPP	269170J001	111160	45214100		1,908,508,806
09PDPP	269170J001	141260	45114100		886,765,727
09PDPP	269170J001	141260	45214100		1,166,125,648
09PDPP	269170J001	141260	74512100		780,000,000
09PDPP	269298M002	141260	79211189		5,300,000
09PDPP	269309E195	141260	33911100		1,074,320
09PDPP	269309E195	141260	39111100		180,000
09PDPP	269309E195	141260	45914100		622,021,914
09PDPP	269313M001	141260	11311100		30,000,000
09PDPP	269313M001	141260	12111100		2,221,123
09PDPP	269313M001	141260	12211108		4,432,704
09PDPP	269313M001	141260	12311100		140,000
09PDPP	269313M001	141260	13111100		168,000
09PDPP	269313M001	141260	13211100		975,000
09PDPP	269313M001	141260	13231100		4,900,000
09PDPP	269313M001	141260	13231108		492,522
09PDPP	269313M001	141260	13311100		1,267,004
09PDPP	269313M001	141260	13321100		100,000
09PDPP	269313M001	141260	14111202		4,961,179
09PDPP	269313M001	141260	14111208		720,000
09PDPP	269313M001	141260	14211202		2,532,000
09PDPP	269313M001	141260	14311200		2,700,000
09PDPP	269313M001	141260	14411200		2,583,600
09PDPP	269313M001	141260	15111200		3,792,000
09PDPP	269313M001	141260	15411208		338,000
09PDPP	269313M001	141260	15411218		2,730,000
09PDPP	269313M001	141260	15421100		115,000
09PDPP	269313M001	141260	15431126		700,000
09PDPP	269313M001	141260	15441100		4,788,000
09PDPP	269313M001	141260	15451100		1,240,800
09PDPP	269313M001	141260	15471100		180,000
09PDPP	269313M001	141260	15471108		4,000
09PDPP	269313M001	141260	15911100		10,830,000
09PDPP	269313M001	141260	16111100		2,330,841
09PDPP	269313M001	141260	17121100		1,800,000
09PDPP	269313M001	141260	17131100		200,000
09PDPP	269313M001	141260	17191100		20,000
09PDPP	269313M001	141260	21111100		670,000
09PDPP	269313M001	141260	21111200		706,000
09PDPP	269313M001	141260	21411100		304,720
09PDPP	269313M001	141260	21411200		933,685
09PDPP	269313M001	141260	21511100		13,901
09PDPP	269313M001	141260	21611100		368,000
09PDPP	269313M001	141260	24191100		24,880
09PDPP	269313M001	141260	24611100		172,000
09PDPP	269313M001	141260	24711100		77,000
09PDPP	269313M001	141260	24911100		75,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PDPP	269313M001	141260	26111100		15,000
09PDPP	269313M001	141260	26111200		457,665
09PDPP	269313M001	141260	29111100		172,000
09PDPP	269313M001	141260	29211100		34,000
09PDPP	269313M001	141260	29411100		540,000
09PDPP	269313M001	141260	29611200		107,174
09PDPP	269313M001	141260	31121100		1,450,346
09PDPP	269313M001	141260	31311100		859,464
09PDPP	269313M001	141260	31411200		215,844
09PDPP	269313M001	141260	31711200		348,047
09PDPP	269313M001	141260	31811100		589,700
09PDPP	269313M001	141260	31911100		32,230
09PDPP	269313M001	141260	32311100		1,500,000
09PDPP	269313M001	141260	33111100		630,760
09PDPP	269313M001	141260	33311100		500,000
09PDPP	269313M001	141260	33411100		206,000
09PDPP	269313M001	141260	33511100		1,000,000
09PDPP	269313M001	141260	33611200		339,066
09PDPP	269313M001	141260	33621100		450,000
09PDPP	269313M001	141260	33631100		70,000
09PDPP	269313M001	141260	33811200		4,305,015
09PDPP	269313M001	141260	34111100		41,800
09PDPP	269313M001	141260	34511200		541,462
09PDPP	269313M001	141260	35111100		1,800,000
09PDPP	269313M001	141260	35211100		311,250
09PDPP	269313M001	141260	35311100		6,800,000
09PDPP	269313M001	141260	35531100		600,000
09PDPP	269313M001	141260	35711100		2,500,000
09PDPP	269313M001	141260	35811100		3,928,224
09PDPP	269313M001	141260	35911100		520,000
09PDPP	269313M001	141260	37221100		117,900
09PDPP	269313M001	141260	39211100		1,400,000
09PDPP	269313M001	141260	39691200		118,176
09PDPP	269313M001	141260	39811100		2,469,995
09PDPP	269313M001	141260	39811108		227,000
09PDPP	269313M001	141260	39821100		1,700,000
09PDPP	269313M001	141260	39821108		195,900
09PDPP	269313M001	141260	51512100	A26NR0003	8,580,000
09PDPP	269313M001	141260	59112100	A26NR0004	500,000
09PECM	Corporación Mexicana de Impresión, S.A. de C.V.				696,816,104
09PECM	392111E077	111160	23811100		203,889,371
09PECM	392111E077	141260	11311100		16,664,315
09PECM	392111E077	141260	11321100		5,580,707
09PECM	392111E077	141260	13211100		1,688,728
09PECM	392111E077	141260	13221100		40,397
09PECM	392111E077	141260	13231100		593,855
09PECM	392111E077	141260	13311100		288,305
09PECM	392111E077	141260	14121100		4,375,596
09PECM	392111E077	141260	14221100		2,250,655
09PECM	392111E077	141260	14311200		6,296,082
09PECM	392111E077	141260	14411200		969,558
09PECM	392111E077	141260	15111200		5,905,451
09PECM	392111E077	141260	15231100		1,711,500
09PECM	392111E077	141260	15311100		1,626,497
09PECM	392111E077	141260	15411200		6,221,508
09PECM	392111E077	141260	15421100		172,488
09PECM	392111E077	141260	15451100		2,118,734
09PECM	392111E077	141260	15931100		857,201
09PECM	392111E077	141260	16111100		9,584,244



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PECM	392111E077	141260	17111100		587,935
09PECM	392111E077	141260	17121100		438,188
09PECM	392111E077	141260	17141100		506,025
09PECM	392111E077	141260	21111100		1,926,029
09PECM	392111E077	141260	21211100		3,285,000
09PECM	392111E077	141260	21411100		299,200
09PECM	392111E077	141260	23311100		20,000,000
09PECM	392111E077	141260	23511100		27,500
09PECM	392111E077	141260	23611100		1,883,375
09PECM	392111E077	141260	23811100		271,638,297
09PECM	392111E077	141260	23911100		6,000,000
09PECM	392111E077	141260	24191100		65,000
09PECM	392111E077	141260	24911100		550,000
09PECM	392111E077	141260	25111100		1,301,136
09PECM	392111E077	141260	25611100		630,000
09PECM	392111E077	141260	26111100		419,571
09PECM	392111E077	141260	29111100		431,579
09PECM	392111E077	141260	29611100		15,000
09PECM	392111E077	141260	29611200		15,000
09PECM	392111E077	141260	29811100		511,136
09PECM	392111E077	141260	32611100		5,300,000
09PECM	392111E077	141260	33211100		413,000
09PECM	392111E077	141260	33621100		1,836,000
09PECM	392111E077	141260	35311100		250,000
09PECM	392111E077	141260	35531100		300,000
09PECM	392111E077	141260	35711100		19,855,000
09PECM	392111E077	141260	35811100		400,000
09PECM	392111E077	141260	39811100		1,910,392
09PECM	392111E077	141260	39821100		397,836
09PECM	392298M002	141260	79211189		1,400,000
09PECM	392298M002	141260	799911A5		200,000
09PECM	392298M002	141260	799911A6		50,000
09PECM	392313M001	141260	21111100		244,000
09PECM	392313M001	141260	21411200		494,000
09PECM	392313M001	141260	21511100		5,000
09PECM	392313M001	141260	21611100		64,500
09PECM	392313M001	141260	21711100		7,110
09PECM	392313M001	141260	22111100		175,000
09PECM	392313M001	141260	24211100		20,000
09PECM	392313M001	141260	24311100		60,000
09PECM	392313M001	141260	24411100		15,000
09PECM	392313M001	141260	24511100		40,000
09PECM	392313M001	141260	24611100		400,000
09PECM	392313M001	141260	24711100		153,125
09PECM	392313M001	141260	24811100		10,000
09PECM	392313M001	141260	25311100		144,750
09PECM	392313M001	141260	25411100		161,040
09PECM	392313M001	141260	25611100		40,000
09PECM	392313M001	141260	26111200		900,000
09PECM	392313M001	141260	27111100		714,931
09PECM	392313M001	141260	27211100		273,954
09PECM	392313M001	141260	29211100		20,000
09PECM	392313M001	141260	29311100		15,000
09PECM	392313M001	141260	29411100		68,167
09PECM	392313M001	141260	29911100		80,000
09PECM	392313M001	141260	31121100		1,718,928
09PECM	392313M001	141260	31211100		100,000
09PECM	392313M001	141260	31311100		268,583
09PECM	392313M001	141260	31411200		302,181



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PECM	392313M001	141260	31711200		602,389
09PECM	392313M001	141260	32711100		360,738
09PECM	392313M001	141260	33111100		1,144,300
09PECM	392313M001	141260	33311100		250,000
09PECM	392313M001	141260	33411100		743,240
09PECM	392313M001	141260	33511100		102,850
09PECM	392313M001	141260	33611200		193,379
09PECM	392313M001	141260	33811200		3,760,155
09PECM	392313M001	141260	34111100		1,500,000
09PECM	392313M001	141260	34511200		537,165
09PECM	392313M001	141260	35111100		3,313,000
09PECM	392313M001	141260	35211100		60,000
09PECM	392313M001	141260	35811100		3,500,000
09PECM	392313M001	141260	35911100		540,000
09PECM	392313M001	141260	37221100		105,000
09PECM	392313M001	141260	39211100		30,300,000
09PECM	392313M001	141260	39411100		27,000,000
09PECM	392313M001	141260	39691200		112,805
09PECM	392313M001	141260	39711100		2,209,243
09PECM	392313M001	141260	39941100		309,180
09PESM	Servicios Metropolitanos, S.A. de C.V.				123,300,424
09PESM	311298M002	141260	79211189		1,006,574
09PESM	311312E084	141260	31121200		12,420
09PESM	311312E084	141260	31311200		704,661
09PESM	311312E084	141260	32111100		2,718
09PESM	311312E084	141260	33211100		1,300,000
09PESM	311312E084	141260	33811200		18,026,398
09PESM	311312E084	141260	33911100		2,800,000
09PESM	311312E084	141260	34111100		1,207,888
09PESM	311312E084	141260	35111100		7,050,000
09PESM	311312E084	141260	39211100		15,122,797
09PESM	311312E084	141260	39931100		2,700,000
09PESM	311312E084	141260	39941100		451,000
09PESM	311313M001	141260	11311100		2,063,003
09PESM	311313M001	141260	12111100		10,600,000
09PESM	311313M001	141260	13211100		111,992
09PESM	311313M001	141260	13231100		895,933
09PESM	311313M001	141260	14121100		750,000
09PESM	311313M001	141260	14221100		550,000
09PESM	311313M001	141260	14311100		850,000
09PESM	311313M001	141260	14411200		270,000
09PESM	311313M001	141260	15311100		686,922
09PESM	311313M001	141260	15911100		6,390,273
09PESM	311313M001	141260	16111143		100,000
09PESM	311313M001	141260	21111100		253,344
09PESM	311313M001	141260	21111200		75,000
09PESM	311313M001	141260	21411100		50,329
09PESM	311313M001	141260	21411200		120,000
09PESM	311313M001	141260	21511100		10,000
09PESM	311313M001	141260	22111100		58,322
09PESM	311313M001	141260	22311100		2,013
09PESM	311313M001	141260	24611100		10,000
09PESM	311313M001	141260	24811100		5,000
09PESM	311313M001	141260	25311100		3,500
09PESM	311313M001	141260	25411100		500
09PESM	311313M001	141260	26111200		376,016
09PESM	311313M001	141260	27211100		32,231
09PESM	311313M001	141260	29111100		5,000
09PESM	311313M001	141260	29211100		50,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PESM	311313M001	141260	29311100		3,523
09PESM	311313M001	141260	29411100		100,000
09PESM	311313M001	141260	29611200		20,000
09PESM	311313M001	141260	31411200		226,636
09PESM	311313M001	141260	31711200		374,820
09PESM	311313M001	141260	32711100		15,099
09PESM	311313M001	141260	33111100		4,250,000
09PESM	311313M001	141260	33311100		400,000
09PESM	311313M001	141260	33611200		161,150
09PESM	311313M001	141260	33621100		100,657
09PESM	311313M001	141260	33631100		1,000,000
09PESM	311313M001	141260	34111100		70,460
09PESM	311313M001	141260	34511200		322,299
09PESM	311313M001	141260	35211100		200,000
09PESM	311313M001	141260	35531100		280,000
09PESM	311313M001	141260	35811100		2,500,000
09PESM	311313M001	141260	35911100		30,000
09PESM	311313M001	141260	37221100		36,237
09PESM	311313M001	141260	38311100		600,000
09PESM	311313M001	141260	39211100		23,818,078
09PESM	311313M001	141260	39411100		11,400,000
09PESM	311313M001	141260	39691225		42,973
09PESM	311313M001	141260	39711100		2,000,000
09PESM	311313M001	141260	39811100		303,007
09PESM	311313M001	141260	39821100		240,994
09PESM	311313M001	141260	39941100		100,657
09PFCH	Fideicomiso Centro Histórico				46,107,513
09PFCH	133073E003	111160	11311100		2,000,000
09PFCH	133073E003	111160	13211100		180,000
09PFCH	133073E003	111160	13231100		590,000
09PFCH	133073E003	111160	14121100		1,065,000
09PFCH	133073E003	111160	14221100		395,000
09PFCH	133073E003	111160	14311200		165,000
09PFCH	133073E003	111160	14411200		180,000
09PFCH	133073E003	111160	15411218		100,000
09PFCH	133073E003	111160	15441100		260,000
09PFCH	133073E003	111160	15911100		3,172,468
09PFCH	133073E003	111160	21521100		210,000
09PFCH	133073E003	111160	21711130		60,000
09PFCH	133073E003	111160	25311130		5,800
09PFCH	133073E003	111160	27211200		5,400
09PFCH	133073E003	111160	31811130		162,500
09PFCH	133073E003	111160	33211130		1,875,857
09PFCH	133073E003	111160	33311130		732,946
09PFCH	133073E003	111160	33621130		2,811,200
09PFCH	133073E003	111160	33911130		2,952,269
09PFCH	133073E003	111160	35111130		774,500
09PFCH	133073E003	111160	35711100		50,400
09PFCH	133073E003	111160	38211130		3,192,070
09PFCH	133073E003	111160	38311130		736,252
09PFCH	133073E003	111160	39811100		260,000
09PFCH	133073E003	111160	39821100		300,000
09PFCH	133073E003	111160	44191130		1,500,000
09PFCH	133073E003	111160	44511130		250,000
09PFCH	133298M002	111160	79211189		100,000
09PFCH	133298M002	111160	799911A6		20,000
09PFCH	133313M001	111160	11311100		1,200,000
09PFCH	133313M001	111160	13211100		130,000
09PFCH	133313M001	111160	13231100		460,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PFCH	133313M001	111160	14121100		765,000
09PFCH	133313M001	111160	14221100		265,000
09PFCH	133313M001	111160	14311200		135,000
09PFCH	133313M001	111160	14411200		150,000
09PFCH	133313M001	111160	15411218		30,000
09PFCH	133313M001	111160	15441100		100,000
09PFCH	133313M001	111160	15911100		3,100,000
09PFCH	133313M001	111160	16111143		4,297,320
09PFCH	133313M001	111160	21111130		121,150
09PFCH	133313M001	111160	21111200		89,440
09PFCH	133313M001	111160	21411200		91,340
09PFCH	133313M001	111160	22111130		80,000
09PFCH	133313M001	111160	24611130		47,294
09PFCH	133313M001	111160	24811130		6,000
09PFCH	133313M001	111160	24911130		7,000
09PFCH	133313M001	111160	26111200		85,946
09PFCH	133313M001	111160	27211200		8,900
09PFCH	133313M001	111160	29111130		15,640
09PFCH	133313M001	111160	29211130		7,000
09PFCH	133313M001	111160	29411130		41,800
09PFCH	133313M001	111160	29611200		17,000
09PFCH	133313M001	111160	31121200		242,583
09PFCH	133313M001	111160	31311200		128,920
09PFCH	133313M001	111160	31411200		26,772
09PFCH	133313M001	111160	31711200		26,772
09PFCH	133313M001	111160	32711130		695,795
09PFCH	133313M001	111160	33111130		947,552
09PFCH	133313M001	111160	33311130		3,322,908
09PFCH	133313M001	111160	33411130		120,000
09PFCH	133313M001	111160	33611130		614,570
09PFCH	133313M001	111160	33611200		109,200
09PFCH	133313M001	111160	33811200		1,289,196
09PFCH	133313M001	111160	34111130		116,000
09PFCH	133313M001	111160	34511200		474,231
09PFCH	133313M001	111160	35311130		512,623
09PFCH	133313M001	111160	35531130		30,000
09PFCH	133313M001	111160	35811130		1,239,320
09PFCH	133313M001	111160	35911100		117,312
09PFCH	133313M001	111160	37111130		40,000
09PFCH	133313M001	111160	37121130		20,000
09PFCH	133313M001	111160	37211130		8,000
09PFCH	133313M001	111160	37221130		101,800
09PFCH	133313M001	111160	37511130		10,000
09PFCH	133313M001	111160	37611130		10,000
09PFCH	133313M001	111160	39211130		60,000
09PFCH	133313M001	111160	39691225		64,467
09PFCH	133313M001	111160	39811100		210,000
09PFCH	133313M001	111160	39821100		160,000
09PFCH	133313M001	141260	33611130		52,000
09PFRC	Fideicomiso de Recuperación Crediticia				79,174,762
09PFRC	225233G010	141260	11311100		21,919,712
09PFRC	225233G010	141260	12211104		4,234,333
09PFRC	225233G010	141260	12311100		36,000
09PFRC	225233G010	141260	13211100		1,105,881
09PFRC	225233G010	141260	13231100		650,979
09PFRC	225233G010	141260	13231104		733,287
09PFRC	225233G010	141260	14121100		3,863,560
09PFRC	225233G010	141260	14121104		643,085
09PFRC	225233G010	141260	14221100		1,695,835



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PFRC	225233G010	141260	14311100		3,554,239
09PFRC	225233G010	141260	14411200		946,632
09PFRC	225233G010	141260	15111100		946,632
09PFRC	225233G010	141260	15231100		1,000,000
09PFRC	225233G010	141260	15411118		200,730
09PFRC	225233G010	141260	15411204		497,440
09PFRC	225233G010	141260	15411218		1,144,112
09PFRC	225233G010	141260	15471100		56,500
09PFRC	225233G010	141260	15481100		873,450
09PFRC	225233G010	141260	15911100		6,291,340
09PFRC	225233G010	141260	16111100		9,776,403
09PFRC	225233G010	141260	21111100		374,000
09PFRC	225233G010	141260	21111200		226,000
09PFRC	225233G010	141260	21411100		250,000
09PFRC	225233G010	141260	21411200		300,000
09PFRC	225233G010	141260	21521100		300,000
09PFRC	225233G010	141260	21611100		300,000
09PFRC	225233G010	141260	22111100		60,000
09PFRC	225233G010	141260	22311100		10,000
09PFRC	225233G010	141260	24211100		50,000
09PFRC	225233G010	141260	24611100		120,000
09PFRC	225233G010	141260	24911100		80,000
09PFRC	225233G010	141260	25411100		50,000
09PFRC	225233G010	141260	26111100		53,174
09PFRC	225233G010	141260	26111200		350,000
09PFRC	225233G010	141260	29111100		60,000
09PFRC	225233G010	141260	29211100		40,000
09PFRC	225233G010	141260	29411100		300,000
09PFRC	225233G010	141260	29611100		70,000
09PFRC	225233G010	141260	29611200		50,000
09PFRC	225233G010	141260	31121100		2,149
09PFRC	225233G010	141260	31311100		2,149
09PFRC	225233G010	141260	31411200		316,570
09PFRC	225233G010	141260	31711200		481,912
09PFRC	225233G010	141260	31811100		400,000
09PFRC	225233G010	141260	32711100		50,000
09PFRC	225233G010	141260	33111100		140,000
09PFRC	225233G010	141260	33611200		417,377
09PFRC	225233G010	141260	33621100		100,000
09PFRC	225233G010	141260	33631100		40,000
09PFRC	225233G010	141260	33811200		408,245
09PFRC	225233G010	141260	34111100		6,587,277
09PFRC	225233G010	141260	34511200		322,299
09PFRC	225233G010	141260	34611100		360,000
09PFRC	225233G010	141260	35111100		1,671,767
09PFRC	225233G010	141260	35531100		300,000
09PFRC	225233G010	141260	35711100		270,000
09PFRC	225233G010	141260	35811100		620,000
09PFRC	225233G010	141260	35911100		200,000
09PFRC	225233G010	141260	37221100		70,000
09PFRC	225233G010	141260	39111100		17,500
09PFRC	225233G010	141260	39211100		250,000
09PFRC	225233G010	141260	39511100		10,000
09PFRC	225233G010	141260	39691200		26,858
09PFRC	225233G010	141260	39811100		1,708,244
09PFRC	225233G010	141260	39811104		238,315
09PFRC	225233G010	141260	39821100		159,028
09PFRC	225298M002	141260	79211189		791,748
10C001	Secretaría de Movilidad				4,080,969,162



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10C001	172002N001	111160	33211100		700,000
10C001	356264E167	111160	22111100		86,595
10C001	356264E167	111160	31811100		150,000
10C001	356264E167	111160	32711100		10,359
10C001	356264E167	111160	32911100		517,919
10C001	356264E167	111160	33621100		30,000,000
10C001	356264E167	111160	33811100		411,662,788
10C001	356264E167	111160	33811200		1,000,000,000
10C001	356264E167	111160	34711100		250,673
10C001	356264E167	111160	35111100		2,500,000
10C001	356264E167	111160	35311100		2,500,000
10C001	356264E167	111160	35811100		2,000,000
10C001	356264E167	111160	35911100		1,600,000
10C001	356264E167	11C660	46422100		1,500,000,000
10C001	356270E196	111160	22111182		2,000,000
10C001	356270E196	111160	24611100		487,200
10C001	356270E196	111160	24811100		788,800
10C001	356270E196	111160	27111200		418,207
10C001	356270E196	111160	27311100		63,336
10C001	356270E196	111160	32711100		51,792
10C001	356270E196	111160	33911100		2,000,000
10C001	356270E196	111160	34111100		11,000
10C001	356270E196	111160	35111100		517,919
10C001	356270E196	111160	35811100		1,000,000
10C001	356270E196	111160	35911100		310,752
10C001	356270E196	111160	39911100		2,000,000
10C001	356270E196	111160	39931179		200,000,000
10C001	356270E196	111160	39931182		10,200,000
10C001	356270E196	111260	35111100		1,106,988
10C001	356298M002	111F60	76121100		260,888,734
10C001	356313M001	111160	11311100		128,962,697
10C001	356313M001	111160	11321100		38,684,271
10C001	356313M001	111160	12111100		58,993,899
10C001	356313M001	111160	12211108		13,956,714
10C001	356313M001	111160	12311106		170,480
10C001	356313M001	111160	13111100		1,352,216
10C001	356313M001	111160	13211100		4,904,221
10C001	356313M001	111160	13231100		22,630,683
10C001	356313M001	111160	13231108		1,870,136
10C001	356313M001	111160	13311100		5,084,528
10C001	356313M001	111160	13321100		839,444
10C001	356313M001	111160	13411100		1,432,768
10C001	356313M001	111160	13421100		4,543,442
10C001	356313M001	111160	13431100		4,409,434
10C001	356313M001	111160	14111201		15,657,127
10C001	356313M001	111160	14111203		2,910,010
10C001	356313M001	111160	14111208		1,252,862
10C001	356313M001	111160	14211201		6,757,525
10C001	356313M001	111160	14211203		2,172,475
10C001	356313M001	111160	14311200		8,750,000
10C001	356313M001	111160	14411200		8,213,441
10C001	356313M001	111160	14431200		520,430
10C001	356313M001	111160	15111200		15,333,016
10C001	356313M001	111160	15311106		678,236
10C001	356313M001	111160	15411100		606,174
10C001	356313M001	111160	15411107		2,452,423
10C001	356313M001	111160	15411208		2,649,361
10C001	356313M001	111160	15411218		20,001,081
10C001	356313M001	111160	15421100		109,319



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10C001	356313M001	111160	15431226		429,752
10C001	356313M001	111160	15441100		65,157,206
10C001	356313M001	111160	15451100		634,904
10C001	356313M001	111160	15451108		62,524
10C001	356313M001	111160	15451109		5,469,237
10C001	356313M001	111160	15451110		1,900,887
10C001	356313M001	111160	15461100		1,427,882
10C001	356313M001	111160	15461106		42,391
10C001	356313M001	111160	15461151		8,924,640
10C001	356313M001	111160	15471100		526,047
10C001	356313M001	111160	15471108		14,837
10C001	356313M001	111160	15481100		10,596,926
10C001	356313M001	111160	15491100		1,060
10C001	356313M001	111160	15511100		494,604
10C001	356313M001	111160	15911100		58,652,541
10C001	356313M001	111160	15931100		508,391
10C001	356313M001	111160	15941100		17,207
10C001	356313M001	111160	16111143		17,577,484
10C001	356313M001	111160	17111100		127,170
10C001	356313M001	111160	17131100		2,400,576
10C001	356313M001	111160	17141100		4,788,153
10C001	356313M001	111160	17191106		28,023
10C001	356313M001	111160	21111100		2,500,000
10C001	356313M001	111160	21111200		809,082
10C001	356313M001	111160	21411200		768,628
10C001	356313M001	111160	22111100		537,627
10C001	356313M001	111160	24311100		73,829
10C001	356313M001	111160	24411100		153,725
10C001	356313M001	111160	24611100		1,016,748
10C001	356313M001	111160	24711100		455,108
10C001	356313M001	111160	24811100		222,497
10C001	356313M001	111160	24911100		252,298
10C001	356313M001	111160	25611100		52,590
10C001	356313M001	111160	26111200		3,216,433
10C001	356313M001	111160	27111100		869,763
10C001	356313M001	111160	27211100		2,730,650
10C001	356313M001	111160	27211200		673,605
10C001	356313M001	111160	29211100		48,436
10C001	356313M001	111160	29311100		35,397
10C001	356313M001	111160	29411100		399,000
10C001	356313M001	111160	29611200		485,000
10C001	356313M001	111160	31121200		5,367,203
10C001	356313M001	111160	31311200		2,124,589
10C001	356313M001	111160	31411200		583,278
10C001	356313M001	111160	31711200		2,068,516
10C001	356313M001	111160	31911200		536,904
10C001	356313M001	111160	32211100		15,000,000
10C001	356313M001	111160	32311100		974,652
10C001	356313M001	111160	33411100		220,000
10C001	356313M001	111160	33611200		3,210,000
10C001	356313M001	111160	34111100		507,763
10C001	356313M001	111160	34321200		36,000
10C001	356313M001	111160	34511200		4,652,352
10C001	356313M001	111160	35211100		825,503
10C001	356313M001	111160	35521100		2,500,000
10C001	356313M001	111160	35531100		2,500,000
10C001	356313M001	111160	35711100		1,000,000
10C001	356313M001	111160	35811100		7,600,000
10C001	356313M001	111160	35911100		1,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10C001	356313M001	111160	37111100		30,000
10C001	356313M001	111160	37121100		100,000
10C001	356313M001	111160	37211100		12,000
10C001	356313M001	111160	37221100		230,000
10C001	356313M001	111160	37511100		40,000
10C001	356313M001	111160	37611100		60,000
10C001	356313M001	111160	38221100		1,500,000
10C001	356313M001	111160	39111100		300,000
10C001	356313M001	111160	39211100		700,000
10C001	356313M001	111160	39691225		287,130
10C001	356313M001	111160	39811200		13,670,004
10C001	356313M001	111160	39811208		474,873
10C001	356313M001	111160	39821100		7,534,266
10C001	356313M001	111160	39821108		519,796
10P0AC	Fondo Público de Atención al Ciclista y al Peatón				10,855,142
10P0AC	356196E196	111160	34111100		767,811
10P0AC	356196E196	111160	79911100		10,000,000
10P0AC	356196E196	141260	33631100		87,331
10P0TP	Fideicomiso para el Fondo de Promoción para el Financiamiento del Transporte Público				535,195,200
10P0TP	356271U022	111160	44191178		527,812,200
10P0TP	356271U022	141260	33631100		959,288
10P0TP	356271U022	141260	34111100		1,279,050
10P0TP	356271U022	141260	44191178		5,144,662
10PDMB	Metrobús				3,185,500,000
10PDMB	172002N001	111160	25411100		500,000
10PDMB	172002N001	111160	33621100		100,000
10PDMB	172002N001	111160	35211100		150,000
10PDMB	356052E042	111160	27111100		2,148,660
10PDMB	356052E042	111160	32111100		13,710,260
10PDMB	356052E042	111160	32311100		1,755,735
10PDMB	356052E042	111160	33411100		500,000
10PDMB	356052E042	111160	33511132		800,329
10PDMB	356052E042	111160	33911100		1,613,600
10PDMB	356052E042	111160	34111100		3,451,578
10PDMB	356052E042	111160	35111100		137,272,354
10PDMB	356052E042	111160	35211100		400,000
10PDMB	356052E042	111160	35711100		18,000,000
10PDMB	356052E042	111160	39931182		2,717,000,000
10PDMB	356052E042	141260	22311100		50,000
10PDMB	356052E042	141260	24191100		90,000
10PDMB	356052E042	141260	24211100		50,000
10PDMB	356052E042	141260	24311100		10,000
10PDMB	356052E042	141260	24411100		75,000
10PDMB	356052E042	141260	24511100		50,000
10PDMB	356052E042	141260	24611100		800,000
10PDMB	356052E042	141260	24711100		400,000
10PDMB	356052E042	141260	24811100		100,000
10PDMB	356052E042	141260	24911100		500,000
10PDMB	356052E042	141260	25611100		20,000
10PDMB	356052E042	141260	26111100		125,222
10PDMB	356052E042	141260	27211100		1,251,446
10PDMB	356052E042	141260	29111100		600,000
10PDMB	356052E042	141260	29211100		150,000
10PDMB	356052E042	141260	29911100		312,000
10PDMB	356052E042	141260	31121100		22,595,348
10PDMB	356052E042	141260	31211100		10,000
10PDMB	356052E042	141260	31311100		4,772,820
10PDMB	356052E042	141260	31611100		165,000
10PDMB	356052E042	141260	32111100		22,206,740



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10PDMB	356052E042	141260	33211100		50,000
10PDMB	356052E042	141260	34111279		3,100,680
10PDMB	356052E042	141260	34511100		24,709,043
10PDMB	356052E042	141260	35811100		54,667,676
10PDMB	356052E042	141260	35911100		100,000
10PDMB	356052E042	141260	39691125		2,377,780
10PDMB	356298M002	111160	79211189		4,500,000
10PDMB	356313M001	111160	11311100		3,586,083
10PDMB	356313M001	111160	12111100		73,862,165
10PDMB	356313M001	111160	12311100		200,000
10PDMB	356313M001	111160	13211100		231,864
10PDMB	356313M001	111160	13231100		2,361,641
10PDMB	356313M001	111160	14121100		3,449,492
10PDMB	356313M001	111160	14311100		1,652,947
10PDMB	356313M001	111160	14411200		499,849
10PDMB	356313M001	111160	15911100		8,560,000
10PDMB	356313M001	111160	16111143		5,912,361
10PDMB	356313M001	111160	29611200		100,000
10PDMB	356313M001	111160	31111100		4,303,404
10PDMB	356313M001	111160	32521100		7,560,000
10PDMB	356313M001	111160	33311100		8,000,000
10PDMB	356313M001	111160	33621100		2,500,000
10PDMB	356313M001	111160	35531100		1,500,000
10PDMB	356313M001	111160	39811100		2,473,790
10PDMB	356313M001	111160	39821100		709,808
10PDMB	356313M001	141260	21111100		500,000
10PDMB	356313M001	141260	21111200		180,000
10PDMB	356313M001	141260	21411100		157,185
10PDMB	356313M001	141260	21411200		314,370
10PDMB	356313M001	141260	21611100		200,000
10PDMB	356313M001	141260	22111100		162,000
10PDMB	356313M001	141260	22311100		100,000
10PDMB	356313M001	141260	25311100		20,583
10PDMB	356313M001	141260	25411100		20,582
10PDMB	356313M001	141260	26111200		1,474,334
10PDMB	356313M001	141260	29411100		38,840
10PDMB	356313M001	141260	31111100		824,087
10PDMB	356313M001	141260	31411200		50,363
10PDMB	356313M001	141260	31711200		294,501
10PDMB	356313M001	141260	31911200		537,165
10PDMB	356313M001	141260	32211100		7,837,884
10PDMB	356313M001	141260	32711100		1,381,425
10PDMB	356313M001	141260	33111100		38,000
10PDMB	356313M001	141260	33311100		910,000
10PDMB	356313M001	141260	33611200		419,920
10PDMB	356313M001	141260	33631100		150,000
10PDMB	356313M001	141260	34111100		10,000
10PDMB	356313M001	141260	34511200		104,145
10PDMB	356313M001	141260	35211100		150,000
10PDMB	356313M001	141260	35711100		144,519
10PDMB	356313M001	141260	37221100		115,000
10PDMB	356313M001	141260	37911100		104,000
10PDMB	356313M001	141260	38221100		350,000
10PDMB	356313M001	141260	39211100		102,500
10PDMB	356313M001	141260	39691125		103,922
10PDME	Sistema de Transporte Colectivo				25,000,000,000
10PDME	172002N001	150260	27211100		16,471,539
10PDME	172002N001	150260	31611100		619,110
10PDME	172002N001	150260	35411100		290,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10PDME	172002N001	150260	35611100		19,351
10PDME	172002N001	150260	35711100		5,500,000
10PDME	356052E042	111160	16111143		1,000,000,000
10PDME	356052E042	111160	21111100		9,300
10PDME	356052E042	111160	21411200		12,000,000
10PDME	356052E042	111160	21711100		354,900
10PDME	356052E042	111160	22111100		26,092,989
10PDME	356052E042	111160	22311100		976,890
10PDME	356052E042	111160	24611100		5,900
10PDME	356052E042	111160	24711100		9,150
10PDME	356052E042	111160	24811100		453,500
10PDME	356052E042	111160	24911100		31,900
10PDME	356052E042	111160	25911100		550,000
10PDME	356052E042	111160	27311100		6,730,972
10PDME	356052E042	111160	27411100		7,430
10PDME	356052E042	111160	27511100		1,890
10PDME	356052E042	111160	29111100		15,200
10PDME	356052E042	111160	29411100		3,000,000
10PDME	356052E042	111160	29811100		150,000,000
10PDME	356052E042	111160	31121100		1,800,000,000
10PDME	356052E042	111160	31711200		3,000,000
10PDME	356052E042	111160	32711100		18,750,000
10PDME	356052E042	111160	33311100		36,750,000
10PDME	356052E042	111160	33631100		5,698,455
10PDME	356052E042	111160	35211100		3,813,600
10PDME	356052E042	111160	35311100		35,666,710
10PDME	356052E042	111160	35411100		2,500,000
10PDME	356052E042	111160	35811100		1,420,400
10PDME	356052E042	111160	39931100		1,493,061,757
10PDME	356052E042	111160	39931182		3,541,386
10PDME	356052E042	111B60	62612100	O26NR0001	5,000,000,000
10PDME	356052E042	141260	11311100		2,566,220,271
10PDME	356052E042	141260	12211100		14,677,821
10PDME	356052E042	141260	12311100		2,231,676
10PDME	356052E042	141260	13111100		15,082,821
10PDME	356052E042	141260	13211100		221,739,287
10PDME	356052E042	141260	13221100		29,393,250
10PDME	356052E042	141260	13231100		346,054,144
10PDME	356052E042	141260	13311100		539,504,936
10PDME	356052E042	141260	13311104		2,443,344
10PDME	356052E042	141260	13321100		80,330,956
10PDME	356052E042	141260	13431100		7,259,990
10PDME	356052E042	141260	15931100		7,587,057
10PDME	356052E042	141260	21111100		10,380,000
10PDME	356052E042	141260	24611100		133,875
10PDME	356052E042	141260	24911100		182,700
10PDME	356052E042	141260	25511100		7,350
10PDME	356052E042	141260	31711200		3,284,429
10PDME	356052E042	141260	31911200		847,665
10PDME	356052E042	141260	34711200		5,000,000
10PDME	356052E042	141460	63212179	O21ML0002	2,258,564,478
10PDME	356052E042	150160	21111100		1,000,000
10PDME	356052E042	150160	21611100		9,114,000
10PDME	356052E042	150160	22111100		79,193,633
10PDME	356052E042	150160	24191100		2,000,000
10PDME	356052E042	150160	24211100		1,500,000
10PDME	356052E042	150160	24311100		1,300,000
10PDME	356052E042	150160	24411100		3,000,000
10PDME	356052E042	150160	24611100		500,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10PDME	356052E042	150160	24711100		13,110,651
10PDME	356052E042	150160	24811100		1,052,115
10PDME	356052E042	150160	24911100		12,000,525
10PDME	356052E042	150160	25611100		2,000,000
10PDME	356052E042	150160	26111100		35,873
10PDME	356052E042	150160	29111100		2,774,824
10PDME	356052E042	150160	29211100		100,000
10PDME	356052E042	150160	29611100		950,000
10PDME	356052E042	150260	11311100		782,943,000
10PDME	356052E042	150260	12111100		102,086,987
10PDME	356052E042	150260	13221104		51,643
10PDME	356052E042	150260	13231104		2,213,797
10PDME	356052E042	150260	13321104		509,030
10PDME	356052E042	150260	13421100		5,000,000
10PDME	356052E042	150260	14111201		140,189,329
10PDME	356052E042	150260	14111204		764,232
10PDME	356052E042	150260	14211104		712,114
10PDME	356052E042	150260	14211201		145,911,439
10PDME	356052E042	150260	14311104		916,131
10PDME	356052E042	150260	14311200		144,608,650
10PDME	356052E042	150260	14411200		74,643,693
10PDME	356052E042	150260	14431200		1,444,842
10PDME	356052E042	150260	15111104		4,500,344
10PDME	356052E042	150260	15111200		1,050,717,918
10PDME	356052E042	150260	15311200		55,621,651
10PDME	356052E042	150260	15411204		1,364,902
10PDME	356052E042	150260	15411218		221,603,690
10PDME	356052E042	150260	15421100		3,729,525
10PDME	356052E042	150260	15441100		300,000
10PDME	356052E042	150260	15461100		735,206,652
10PDME	356052E042	150260	15461104		3,673,466
10PDME	356052E042	150260	15471100		368,221,294
10PDME	356052E042	150260	15471104		151,990
10PDME	356052E042	150260	15481100		144,000,000
10PDME	356052E042	150260	15491100		14,759,713
10PDME	356052E042	150260	15511100		11,606,144
10PDME	356052E042	150260	15511104		24,809
10PDME	356052E042	150260	15911100		100,758,873
10PDME	356052E042	150260	17111100		451,152,953
10PDME	356052E042	150260	17111104		35,306,858
10PDME	356052E042	150260	17141100		201,489,375
10PDME	356052E042	150260	17141104		768,851
10PDME	356052E042	150260	21111100		850,000
10PDME	356052E042	150260	21111200		4,560,000
10PDME	356052E042	150260	21521100		4,000,000
10PDME	356052E042	150260	22111100		114,759,912
10PDME	356052E042	150260	24611100		1,450
10PDME	356052E042	150260	26111100		9,770,000
10PDME	356052E042	150260	26111200		29,613,701
10PDME	356052E042	150260	27511100		15,000
10PDME	356052E042	150260	29111100		1,000,000
10PDME	356052E042	150260	29211100		451,680
10PDME	356052E042	150260	29311100		22,500
10PDME	356052E042	150260	29611100		2,996,455
10PDME	356052E042	150260	29611179		179,999,091
10PDME	356052E042	150260	29611200		3,000,000
10PDME	356052E042	150260	31311100		56,925,000
10PDME	356052E042	150260	31321100		148,345,481
10PDME	356052E042	150260	31411200		1,792,933



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10PDME	356052E042	150260	31611100		5,000,000
10PDME	356052E042	150260	32311200		6,500,000
10PDME	356052E042	150260	32711100		2,529,349
10PDME	356052E042	150260	33111100		33,000,001
10PDME	356052E042	150260	33111179		19,218,890
10PDME	356052E042	150260	33311100		5,000,000
10PDME	356052E042	150260	33411100		28,500,000
10PDME	356052E042	150260	33611200		3,544,486
10PDME	356052E042	150260	33911100		51,000,000
10PDME	356052E042	150260	34111100		1,220,000
10PDME	356052E042	150260	34111200		50,000
10PDME	356052E042	150260	34321100		1,290,000
10PDME	356052E042	150260	34511200		517,500,000
10PDME	356052E042	150260	34711200		12,000,000
10PDME	356052E042	150260	35111100		6,000,000
10PDME	356052E042	150260	35211100		10,314,780
10PDME	356052E042	150260	35311100		80,000,000
10PDME	356052E042	150260	35521100		26,000,000
10PDME	356052E042	150260	35521179		375,000,000
10PDME	356052E042	150260	35531100		3,000,000
10PDME	356052E042	150260	35711179		590,000,000
10PDME	356052E042	150260	35811100		700,000,000
10PDME	356052E042	150260	35911100		45,000,000
10PDME	356052E042	150260	36611100		14,498,000
10PDME	356052E042	150260	37911100		6,000,000
10PDME	356052E042	150260	39211100		3,289,628
10PDME	356052E042	150260	39811100		294,030,757
10PDME	356052E042	150260	39811104		1,293,945
10PDME	356052E042	150260	39821100		64,787,830
10PDME	356052E042	150260	39821104		408,020
10PDME	356052E042	150260	39931182		1,020,625
10PDME	356052E042	150260	63212179	O10ML0001	305,469,450
10PDME	356052E042	150260	63212179	O21ML0002	124,976,490
10PDME	356245U039	150260	44511100		24,600,651
10PDME	356298M002	111160	79211189		20,000,000
10PDME	356313M001	111160	33621100		165,000,000
10PDME	356313M001	111160	34311100		220,000,000
10PDOR	Organismo Regulador de Transporte				252,616,268
10PDOR	172002N001	111160	35111100		7,000,000
10PDOR	172002N001	141260	21521100		1,811,500
10PDOR	172002N001	141260	27211100		188,500
10PDOR	172002N001	141260	35111100		8,000,000
10PDOR	356195G005	111160	11311100		6,758,638
10PDOR	356195G005	111160	11321100		327,600
10PDOR	356195G005	111160	13111100		39,947
10PDOR	356195G005	111160	13211100		204,750
10PDOR	356195G005	111160	13231100		2,539,714
10PDOR	356195G005	111160	13311100		208,186
10PDOR	356195G005	111160	13321100		44,068
10PDOR	356195G005	111160	13411100		65,604
10PDOR	356195G005	111160	13431100		500
10PDOR	356195G005	111160	14111201		709,012
10PDOR	356195G005	111160	14111203		40,950
10PDOR	356195G005	111160	14211201		327,600
10PDOR	356195G005	111160	14211203		16,380
10PDOR	356195G005	111160	14311200		414,805
10PDOR	356195G005	111160	14411200		211,332
10PDOR	356195G005	111160	14431200		38,010
10PDOR	356195G005	111160	15111200		286,650



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10PDOR	356195G005	111160	15311100		131,040
10PDOR	356195G005	111160	15411100		6,000
10PDOR	356195G005	111160	15411107		39,627
10PDOR	356195G005	111160	15411218		300,000
10PDOR	356195G005	111160	15421100		39,000
10PDOR	356195G005	111160	15441100		327,600
10PDOR	356195G005	111160	15451109		125,957
10PDOR	356195G005	111160	15451110		24,570
10PDOR	356195G005	111160	15461151		81,900
10PDOR	356195G005	111160	15471100		6,552
10PDOR	356195G005	111160	15481100		117,218
10PDOR	356195G005	111160	15511100		24,570
10PDOR	356195G005	111160	15911100		15,920,860
10PDOR	356195G005	111160	15931100		24,570
10PDOR	356195G005	111160	16111143		1,248,642
10PDOR	356195G005	111160	17111100		17,800
10PDOR	356195G005	111160	17131100		40,008
10PDOR	356195G005	111160	17141100		48,128
10PDOR	356195G005	111160	29411100		66,787
10PDOR	356195G005	111160	31711100		20,123,720
10PDOR	356195G005	111160	31711200		1,249,109
10PDOR	356195G005	111160	31911100		20,048,985
10PDOR	356195G005	111160	33311100		2,000,000
10PDOR	356195G005	111160	35311100		5,000,000
10PDOR	356195G005	111160	35711100		232,489
10PDOR	356195G005	111160	35811100		18,933,214
10PDOR	356195G005	111160	39811200		795,210
10PDOR	356195G005	111160	39821100		573,300
10PDOR	356195G005	141260	24191100		100,000
10PDOR	356195G005	141260	24611100		1,022,386
10PDOR	356195G005	141260	24911100		640,528
10PDOR	356195G005	141260	25311100		15,000
10PDOR	356195G005	141260	25611100		100,000
10PDOR	356195G005	141260	29111100		105,000
10PDOR	356195G005	141260	29211100		1,600
10PDOR	356195G005	141260	29411100		66,786
10PDOR	356195G005	141260	34711100		1,404,300
10PDOR	356195G005	141260	35111100		32,302,171
10PDOR	356195G005	141260	35311100		25,000,000
10PDOR	356195G005	141260	35911100		2,100,000
10PDOR	356195G005	141260	39931100		2,900,000
10PDOR	356298M002	111160	79211189		500,000
10PDOR	356313M001	111160	11311100		2,517,370
10PDOR	356313M001	111160	11321100		117,507
10PDOR	356313M001	111160	13111100		14,595
10PDOR	356313M001	111160	13211100		57,750
10PDOR	356313M001	111160	13231100		1,039,500
10PDOR	356313M001	111160	13311100		54,521
10PDOR	356313M001	111160	13321100		14,391
10PDOR	356313M001	111160	14111201		198,372
10PDOR	356313M001	111160	14111203		11,550
10PDOR	356313M001	111160	14211201		96,134
10PDOR	356313M001	111160	14211203		6,634
10PDOR	356313M001	111160	14311200		119,595
10PDOR	356313M001	111160	14411200		56,133
10PDOR	356313M001	111160	14431200		10,850
10PDOR	356313M001	111160	15111200		15,224
10PDOR	356313M001	111160	15311100		36,960
10PDOR	356313M001	111160	15411100		2,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10PDOR	356313M001	111160	15411107		7,161
10PDOR	356313M001	111160	15411218		115,000
10PDOR	356313M001	111160	15421100		11,000
10PDOR	356313M001	111160	15441100		107,100
10PDOR	356313M001	111160	15451109		30,030
10PDOR	356313M001	111160	15451110		6,930
10PDOR	356313M001	111160	15461151		23,100
10PDOR	356313M001	111160	15471100		11,613
10PDOR	356313M001	111160	15481100		28,512
10PDOR	356313M001	111160	15511100		6,930
10PDOR	356313M001	111160	15911100		5,759,672
10PDOR	356313M001	111160	15931100		6,930
10PDOR	356313M001	111160	16111143		629,976
10PDOR	356313M001	111160	17141100		15,183
10PDOR	356313M001	111160	21111200		255,000
10PDOR	356313M001	111160	21411200		150,000
10PDOR	356313M001	111160	21521100		900,000
10PDOR	356313M001	111160	26111200		1,128,047
10PDOR	356313M001	111160	29611200		100,000
10PDOR	356313M001	111160	31121200		5,371,650
10PDOR	356313M001	111160	31311200		537,165
10PDOR	356313M001	111160	31411200		46,765
10PDOR	356313M001	111160	31711100		6,750,000
10PDOR	356313M001	111160	31711200		290,000
10PDOR	356313M001	111160	33111100		10,000
10PDOR	356313M001	111160	33611200		268,583
10PDOR	356313M001	111160	33811200		6,445,980
10PDOR	356313M001	111160	34111100		66,523
10PDOR	356313M001	111160	34511200		268,583
10PDOR	356313M001	111160	39211100		86,978
10PDOR	356313M001	111160	39411142		1,000,000
10PDOR	356313M001	111160	39691200		107,433
10PDOR	356313M001	111160	39811200		204,788
10PDOR	356313M001	111160	39821100		161,700
10PDOR	356313M001	141260	12111100		16,707,140
10PDOR	356313M001	141260	21111100		500,000
10PDOR	356313M001	141260	21411100		50,000
10PDOR	356313M001	141260	21611100		750,000
10PDOR	356313M001	141260	22111100		50,000
10PDOR	356313M001	141260	24211100		10,000
10PDOR	356313M001	141260	24711100		50,000
10PDOR	356313M001	141260	24811100		50,000
10PDOR	356313M001	141260	24911100		300,000
10PDOR	356313M001	141260	29611100		100,000
10PDOR	356313M001	141260	29811100		100,000
10PDOR	356313M001	141260	33631100		100,000
10PDOR	356313M001	141260	34111100		3,629,177
10PDOR	356313M001	141260	34111279		11,319,160
10PDOR	356313M001	141260	34711100		570,000
10PDOR	356313M001	141260	37221100		15,000
10PDRT	Red de Transporte de Pasajeros (RTP)				3,012,414,067
10PDRT	172002N001	141260	21511100		1,213,220
10PDRT	172002N001	141260	27211100		150,000
10PDRT	172002N001	141260	33211132		3,700,000
10PDRT	356052E042	111160	11311100		686,010,932
10PDRT	356052E042	111160	12311100		240,000
10PDRT	356052E042	111160	13111100		4,086,468
10PDRT	356052E042	111160	13191100		23,900,000
10PDRT	356052E042	111160	13211100		17,840,809



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10PDRT	356052E042	111160	13221100		20,000,600
10PDRT	356052E042	111160	13231100		2,500,000
10PDRT	356052E042	111160	13321100		25,708,572
10PDRT	356052E042	111160	13411100		3,558,330
10PDRT	356052E042	111160	14121100		150,075,000
10PDRT	356052E042	111160	14221100		57,800,000
10PDRT	356052E042	111160	14311100		87,450,129
10PDRT	356052E042	111160	14411200		4,195,571
10PDRT	356052E042	111160	15111100		27,115,944
10PDRT	356052E042	111160	15421100		2,106,000
10PDRT	356052E042	111160	15451100		174,775,669
10PDRT	356052E042	111160	15491100		8,295,000
10PDRT	356052E042	111160	15911100		32,053,412
10PDRT	356052E042	111160	15931100		1,848,000
10PDRT	356052E042	111160	17141100		22,676,850
10PDRT	356052E042	111160	17191100		4,936,950
10PDRT	356052E042	111160	26111100		743,705,996
10PDRT	356052E042	111160	27111100		49,162,105
10PDRT	356052E042	111160	27211100		3,781,750
10PDRT	356052E042	111160	29611100		250,000,000
10PDRT	356052E042	111160	39811100		40,381,693
10PDRT	356052E042	111160	39821100		11,020,000
10PDRT	356052E042	141260	24211100		150,000
10PDRT	356052E042	141260	24411100		40,000
10PDRT	356052E042	141260	24511100		40,000
10PDRT	356052E042	141260	24611100		600,000
10PDRT	356052E042	141260	24711100		600,000
10PDRT	356052E042	141260	24911100		2,900,000
10PDRT	356052E042	141260	25111100		64,000
10PDRT	356052E042	141260	25211100		300,000
10PDRT	356052E042	141260	25311100		81,002
10PDRT	356052E042	141260	25411100		100,000
10PDRT	356052E042	141260	25611100		169,214
10PDRT	356052E042	141260	26111100		5,000,000
10PDRT	356052E042	141260	26111200		9,000,000
10PDRT	356052E042	141260	27211100		260,000
10PDRT	356052E042	141260	27411100		20,000
10PDRT	356052E042	141260	27511100		533,600
10PDRT	356052E042	141260	29111100		1,041,222
10PDRT	356052E042	141260	29211100		80,000
10PDRT	356052E042	141260	29411100		20,666,000
10PDRT	356052E042	141260	29611100		50,000,000
10PDRT	356052E042	141260	29911100		80,000
10PDRT	356052E042	141260	31121100		18,187,500
10PDRT	356052E042	141260	33411100		1,340,000
10PDRT	356052E042	141260	51112100	A26NR0001	300,000
10PDRT	356052E042	141260	51512100	A26NR0004	2,303,579
10PDRT	356052E042	141260	51512200	A26NR0002	4,955,520
10PDRT	356052E042	141260	51512200	A26NR0003	800,000
10PDRT	356052E042	141260	51912100	A26NR0005	2,000,000
10PDRT	356052E042	141260	51912100	A26NR0006	30,000
10PDRT	356052E042	141260	51912100	A26NR0007	28,051
10PDRT	356052E042	141260	52312100	A26NR0008	50,000
10PDRT	356052E042	141260	52312100	A26NR0009	65,000
10PDRT	356052E042	141260	56212100	A26NR0010	4,000,000
10PDRT	356052E042	141260	56212100	A26NR0011	527,273
10PDRT	356052E042	141260	56512100	A26NR0012	30,000,000
10PDRT	356052E042	141260	56612100	A26NR0011	178,234
10PDRT	356052E042	141260	56712100	A26NR0011	11,152,752



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10PDRT	356052E042	141260	56912100	A26NR0011	41,228
10PDRT	356052E042	141260	56912100	A26NR0013	670,000
10PDRT	356052E042	141260	59112100	A26NR0014	11,000,000
10PDRT	356298M002	141260	79211189		18,900,000
10PDRT	356313M001	111160	35111100		72,401,356
10PDRT	356313M001	141260	21111100		1,893,419
10PDRT	356313M001	141260	21111200		1,083,716
10PDRT	356313M001	141260	21411100		415,134
10PDRT	356313M001	141260	21411200		1,417,532
10PDRT	356313M001	141260	21511100		170,000
10PDRT	356313M001	141260	21521100		7,000,000
10PDRT	356313M001	141260	21611100		4,566,596
10PDRT	356313M001	141260	22111100		1,150,000
10PDRT	356313M001	141260	24191100		200,000
10PDRT	356313M001	141260	24811100		190,000
10PDRT	356313M001	141260	31111100		70,000
10PDRT	356313M001	141260	31121100		5,100,000
10PDRT	356313M001	141260	31211100		690,000
10PDRT	356313M001	141260	31311100		4,450,500
10PDRT	356313M001	141260	31321100		220,579
10PDRT	356313M001	141260	31411200		232,875
10PDRT	356313M001	141260	31611100		29,444,976
10PDRT	356313M001	141260	31711200		370,116
10PDRT	356313M001	141260	32211100		26,126,100
10PDRT	356313M001	141260	32711100		1,157,300
10PDRT	356313M001	141260	32911100		26,694,530
10PDRT	356313M001	141260	33111100		8,280,000
10PDRT	356313M001	141260	33311100		4,000,000
10PDRT	356313M001	141260	33411100		1,424,000
10PDRT	356313M001	141260	33611200		931,500
10PDRT	356313M001	141260	33621100		175,000
10PDRT	356313M001	141260	33631100		250,000
10PDRT	356313M001	141260	33911100		2,480,990
10PDRT	356313M001	141260	34111100		2,967,789
10PDRT	356313M001	141260	34111279		3,100,680
10PDRT	356313M001	141260	34391100		2,090,000
10PDRT	356313M001	141260	34511200		51,129,000
10PDRT	356313M001	141260	34711100		3,000,000
10PDRT	356313M001	141260	35111100		8,954,192
10PDRT	356313M001	141260	35211100		100,000
10PDRT	356313M001	141260	35311100		10,880,800
10PDRT	356313M001	141260	35521100		8,900,000
10PDRT	356313M001	141260	35531100		1,200,000
10PDRT	356313M001	141260	35711100		10,411,400
10PDRT	356313M001	141260	35811100		10,393,332
10PDRT	356313M001	141260	37221100		380,000
10PDRT	356313M001	141260	39211100		32,229,880
10PDRT	356313M001	141260	39691225		5,547,600
10PDTE	Servicio de Transportes Eléctricos				3,149,403,579
10PDTE	172002N001	141260	35711100		1,000,000
10PDTE	356052E042	111160	11311100		562,989,825
10PDTE	356052E042	111160	12311100		420,000
10PDTE	356052E042	111160	13111100		4,740,576
10PDTE	356052E042	111160	13211100		22,355,201
10PDTE	356052E042	111160	13221100		5,100,000
10PDTE	356052E042	111160	13231100		50,194,389
10PDTE	356052E042	111160	13311100		12,083,841
10PDTE	356052E042	111160	13321100		17,865,704
10PDTE	356052E042	111160	14121100		84,244,920



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10PDTE	356052E042	111160	14221100		28,154,457
10PDTE	356052E042	111160	14311100		51,344,706
10PDTE	356052E042	111160	14411200		3,220,748
10PDTE	356052E042	111160	15111100		45,422,991
10PDTE	356052E042	111160	15311100		60,000,000
10PDTE	356052E042	111160	15411100		29,091,766
10PDTE	356052E042	111160	15411218		46,107,600
10PDTE	356052E042	111160	15421100		177,000
10PDTE	356052E042	111160	15451100		9,496,248
10PDTE	356052E042	111160	15461100		1,676,689
10PDTE	356052E042	111160	15491100		3,000,000
10PDTE	356052E042	111160	15911100		16,481,772
10PDTE	356052E042	111160	15931100		102,000
10PDTE	356052E042	111160	16111143		26,806,919
10PDTE	356052E042	111160	17121100		69,743,747
10PDTE	356052E042	111160	39811100		28,325,748
10PDTE	356052E042	111160	39821100		4,200,000
10PDTE	356052E042	111B60	54122100	A26NR0002	400,000,000
10PDTE	356052E042	111B60	56612100	A26NR0003	500,000,000
10PDTE	356052E042	141260	21111100		864,554
10PDTE	356052E042	141260	21111200		800,000
10PDTE	356052E042	141260	21411200		600,000
10PDTE	356052E042	141260	21611100		1,000,000
10PDTE	356052E042	141260	22111100		700,000
10PDTE	356052E042	141260	24191100		500,000
10PDTE	356052E042	141260	24211100		500,000
10PDTE	356052E042	141260	24311100		500,000
10PDTE	356052E042	141260	24411100		500,000
10PDTE	356052E042	141260	24511100		500,000
10PDTE	356052E042	141260	24611100		16,500,000
10PDTE	356052E042	141260	24711100		100,000
10PDTE	356052E042	141260	24911100		500,000
10PDTE	356052E042	141260	25111100		100,000
10PDTE	356052E042	141260	25311100		800,000
10PDTE	356052E042	141260	25411100		500,000
10PDTE	356052E042	141260	25911100		200,000
10PDTE	356052E042	141260	26111200		11,850,750
10PDTE	356052E042	141260	27111100		37,423,769
10PDTE	356052E042	141260	27211100		5,692,500
10PDTE	356052E042	141260	29111100		5,000,000
10PDTE	356052E042	141260	29411100		300,000
10PDTE	356052E042	141260	29611100		20,000,000
10PDTE	356052E042	141260	31121100		123,190,763
10PDTE	356052E042	141260	31411200		246,064
10PDTE	356052E042	141260	31611100		2,100,000
10PDTE	356052E042	141260	31711200		1,733,839
10PDTE	356052E042	141260	32911100		600,000
10PDTE	356052E042	141260	33111100		250,000
10PDTE	356052E042	141260	33211100		20,000,000
10PDTE	356052E042	141260	33631100		150,000
10PDTE	356052E042	141260	33911100		130,000,000
10PDTE	356052E042	141260	34111100		650,000
10PDTE	356052E042	141260	34111279		3,100,680
10PDTE	356052E042	141260	34391100		23,000,000
10PDTE	356052E042	141260	34511200		134,519,947
10PDTE	356052E042	141260	35111100		3,300,000
10PDTE	356052E042	141260	35521100		5,250,000
10PDTE	356052E042	141260	35711100		600,000
10PDTE	356052E042	141260	35811100		60,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10PDTE	356052E042	141260	35911100		3,000,000
10PDTE	356052E042	141260	39211100		8,000,000
10PDTE	356052E042	141260	39691200		1,038,429
10PDTE	356052E042	141260	39931179		36,326,709
10PDTE	356052E042	141260	39931182		163,673,291
10PDTE	356170J001	111160	45214100		48,907,764
10PDTE	356170J001	141260	45214100		180,309,705
10PDTE	356298M002	141260	79211189		1,000,000
10PDTE	356313M001	141260	31211100		800,000
10PDTE	356313M001	141260	31311100		5,643,761
10PDTE	356313M001	141260	31321100		750,000
10PDTE	356313M001	141260	31911200		964,992
10PDTE	356313M001	141260	33611200		519,215
11C001	Secretaría de Seguridad Ciudadana				29,507,449,521
11C001	123009E168	111160	13231100		58,319,939
11C001	123009E168	111160	21521100		1,583,790
11C001	123009E168	111160	21611100		1,037,446
11C001	123009E168	111160	22111100		16,597,497
11C001	123009E168	111160	25111100		1,970,410
11C001	123009E168	111160	26111100		2,083,955
11C001	123009E168	111160	26111200		65,879,607
11C001	123009E168	111160	27111100		6,000,000
11C001	123009E168	111160	31121200		36,875,993
11C001	123009E168	111160	31211100		5,820,771
11C001	123009E168	111160	34111100		430,563
11C001	123009E168	111160	36111183		28,102
11C001	123009E168	111160	39111100		4,826,637
11C001	123009E168	111160	44121178		8,000,100
11C001	123009E168	111260	26111100		12,916,045
11C001	123009E168	111260	31211100		17,323,377
11C001	123009E168	11P560	27111100		37,000,000
11C001	123009E168	150260	12211108		28,039,392
11C001	123009E168	150260	13231100		22,466,100
11C001	123009E168	150260	13231108		3,115,488
11C001	123009E168	150260	14211201		69,952,416
11C001	123009E168	150260	14211203		262,685
11C001	123009E168	150260	14311200		68,990,287
11C001	123009E168	150260	14411200		48,074,587
11C001	123009E168	150260	14431200		3,086,241
11C001	123009E168	150260	15111200		60,843,985
11C001	123009E168	150260	15411200		2,172,800
11C001	123009E168	150260	15411208		4,556,756
11C001	123009E168	150260	15451108		74,792
11C001	123009E168	150260	15471106		331,295
11C001	123009E168	150260	15471108		78,667
11C001	123009E168	150260	15511100		18,257,094
11C001	123009E168	150260	16111143		48,555,102
11C001	123009E168	150260	17131100		8,660
11C001	123009E168	150260	21111200		1,271,278
11C001	123009E168	150260	21411200		772,897
11C001	123009E168	150260	22111100		45,894,180
11C001	123009E168	150260	22111133		5,187,230
11C001	123009E168	150260	31121200		25,096,792
11C001	123009E168	150260	31311200		100,606,656
11C001	123009E168	150260	34321200		592,026
11C001	123009E168	150260	34511200		137,268,593
11C001	123009E168	150260	35211100		1,411,047
11C001	123009E168	150260	39691225		13,186,655
11C001	123009E168	150260	39811200		46,987,166



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11C001	123009E168	150260	39811208	012ML0001	938,579
11C001	123009E168	150260	39821100		31,596,039
11C001	123009E168	150260	39821108		210,874
11C001	123009E168	150260	63212179		670,752,432
11C001	123009E168	150460	14111201		141,697,015
11C001	123009E168	150460	14421200		127,397,654
11C001	123009E168	150460	15411218		694,362,369
11C001	123009E168	150460	22111100		89,369,035
11C001	123009E168	150560	22111100		176,368,015
11C001	123009E168	150560	31121200		5,250,621
11C001	123009E168	150660	13431100		266,174,799
11C001	123009E168	150660	15411107		8,222,689
11C001	123009E168	150660	15421100		318,770
11C001	123009E168	150660	15441100		217,897,647
11C001	123009E168	150660	22111100		63,799,400
11C001	123009E168	150B60	11311100		365,034,433
11C001	123009E168	150B60	11321100		6,271,740
11C001	123009E168	150B60	13111100		9,571,245
11C001	123009E168	150B60	13211100		33,892,964
11C001	123009E168	150C60	11311100		35,068,004
11C001	123009E168	150C60	13311100		2,899,401
11C001	123009E168	150C60	15451109		8,312,252
11C001	123009E168	150C60	15451110		3,756,317
11C001	123009E168	150C60	15461151		19,928,004
11C001	123009E168	150C60	15471100		1,559,494
11C001	123009E168	150C60	15481100		23,300,698
11C001	123009E168	150C60	15911100		39,042,909
11C001	123009E168	150C60	15931100		1,935,249
11C001	123009E168	150C60	17111100		219,874
11C001	123009E168	150C60	17141100		8,857,647
11C001	123009E168	150G60	11311100		90,999,820
11C001	123009E168	150G60	15451100		13,518,082
11C001	123009E168	150I60	22111100		64,271,889
11C001	123009E168	25P560	27111100		20,000,000
11C001	123322E194	111160	21521100		491,102
11C001	123322E194	111160	26111133		311,234
11C001	123322E194	111160	26111200		829,189
11C001	123322E194	111160	34111100		73,768
11C001	123322E194	150260	14111208		2,705,351
11C001	123322E194	150260	21411233		186,740
11C001	171298M002	111160	79211190		204,000,000
11C001	171298M002	150260	79211189		50,000,000
11C001	171313E210	111160	11211100		1,702,659,666
11C001	171313E210	111160	11311100		377,486,059
11C001	171313E210	111160	12111100		102,819,210
11C001	171313E210	111160	13411100		509,483,551
11C001	171313E210	111160	13421100		526,802,364
11C001	171313E210	111160	13431100		4,864,913
11C001	171313E210	111160	17121100		566,800
11C001	171313E210	111160	21111100		342,357
11C001	171313E210	111160	21211100		546,327
11C001	171313E210	111160	21411100		1,067,870
11C001	171313E210	111160	21411200		147,398
11C001	171313E210	111160	21511100		518,723
11C001	171313E210	111160	21521100		7,262,122
11C001	171313E210	111160	21611100		4,149,784
11C001	171313E210	111160	21711100		14,433
11C001	171313E210	111160	22211100		25,000,000
11C001	171313E210	111160	22311100		2,821



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11C001	171313E210	111160	23911100		175,929
11C001	171313E210	111160	24191100		182,307
11C001	171313E210	111160	24211100		47,199
11C001	171313E210	111160	24311100		115,748
11C001	171313E210	111160	24411100		518,723
11C001	171313E210	111160	24511100		75,395
11C001	171313E210	111160	24611100		1,681,700
11C001	171313E210	111160	24711100		1,376,950
11C001	171313E210	111160	24811100		229,134
11C001	171313E210	111160	24911100		414,978
11C001	171313E210	111160	25111100		32,094
11C001	171313E210	111160	25211100		81,958
11C001	171313E210	111160	25311100		3,631,061
11C001	171313E210	111160	25411100		5,187,230
11C001	171313E210	111160	25511100		1,185,260
11C001	171313E210	111160	25611100		73,717
11C001	171313E210	111160	25911100		9,123
11C001	171313E210	111160	26111200		986,291,204
11C001	171313E210	111160	27111100		63,000,000
11C001	171313E210	111160	27211100		539,146
11C001	171313E210	111160	27311100		24,069
11C001	171313E210	111160	27411100		583,233
11C001	171313E210	111160	28311100		84,100,000
11C001	171313E210	111160	29111100		1,214,260
11C001	171313E210	111160	29211100		170,431
11C001	171313E210	111160	29311100		3,060
11C001	171313E210	111160	29411100		414,978
11C001	171313E210	111160	29511100		51,872
11C001	171313E210	111160	29611100		2,168,145
11C001	171313E210	111160	29911100		13,748
11C001	171313E210	111160	31211100		8,855,852
11C001	171313E210	111160	31411200		122,661
11C001	171313E210	111160	32211100		142,385,139
11C001	171313E210	111160	32311100		571,742
11C001	171313E210	111160	32511179		68,818,207
11C001	171313E210	111160	32611100		15,000,000
11C001	171313E210	111160	32911100		13,407,326
11C001	171313E210	111160	33111100		477,301
11C001	171313E210	111160	33211100		466,575
11C001	171313E210	111160	33311100		7,784,544
11C001	171313E210	111160	33411100		3,889,330
11C001	171313E210	111160	33611200		14,212,308
11C001	171313E210	111160	33621100		402,220
11C001	171313E210	111160	33911179		19,389,485
11C001	171313E210	111160	34111100		1,533,823
11C001	171313E210	111160	34321200		464,924
11C001	171313E210	111160	35111100		3,344,103
11C001	171313E210	111160	35211100		3,377,427
11C001	171313E210	111160	35311100		800,954
11C001	171313E210	111160	35511100		30,000,000
11C001	171313E210	111160	35711100		90,000,000
11C001	171313E210	111160	35811100		42,000,000
11C001	171313E210	111160	35911100		4,022,198
11C001	171313E210	111160	36311100		4,549,624
11C001	171313E210	111160	37221100		450,000
11C001	171313E210	111160	39211100		5,598,536
11C001	171313E210	111160	39511100		938,513
11C001	171313E210	111160	39691225		10,297,564
11C001	171313E210	111160	39811200		95,641,732



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11C001	171313E210	111160	39931182		31,000,000
11C001	171313E210	111160	44121177		505,000
11C001	171313E210	111160	44511178		45,000,000
11C001	171313E210	11P560	27111100		46,013,731
11C001	171313E210	150260	11211100		352,533,068
11C001	171313E210	150260	11311100		312,813,353
11C001	171313E210	150260	13231100		437,391,877
11C001	171313E210	150260	14111201		644,002,863
11C001	171313E210	150260	14111202		722,268,029
11C001	171313E210	150260	14211202		503,730,971
11C001	171313E210	150260	14411200		18,155,941
11C001	171313E210	150260	14421200		277,168,351
11C001	171313E210	150260	14431200		37,185
11C001	171313E210	150260	15111200		498,452,661
11C001	171313E210	150260	15311106		35,168,624
11C001	171313E210	150260	15411218		46,780,598
11C001	171313E210	150260	15431226		2,270,213
11C001	171313E210	150260	15441100		175,435,337
11C001	171313E210	150260	15461151		8,502,000
11C001	171313E210	150260	15471100		248,811
11C001	171313E210	150260	15471106		14,698,594
11C001	171313E210	150260	15491106		208,000
11C001	171313E210	150260	16111143		543,967,971
11C001	171313E210	150260	17111106		185,571,154
11C001	171313E210	150260	17131100		7,753,871
11C001	171313E210	150260	17191106		34,733
11C001	171313E210	150260	21111200		13,440,622
11C001	171313E210	150260	21411200		77,808
11C001	171313E210	150260	22111100		286,066,078
11C001	171313E210	150260	29611100		5,093,977
11C001	171313E210	150260	29611200		3,112,338
11C001	171313E210	150260	31121200		48,023,241
11C001	171313E210	150260	31311200		113,089,196
11C001	171313E210	150260	31411200		2,815,857
11C001	171313E210	150260	31711200		17,070,908
11C001	171313E210	150260	31911200		9,433,223
11C001	171313E210	150260	32511179		1,733,673,474
11C001	171313E210	150260	34321200		1,657,145
11C001	171313E210	150260	34511200		131,731,407
11C001	171313E210	150260	35311100		3,648,305
11C001	171313E210	150260	39691225		9,625,201
11C001	171313E210	150260	39811200		323,425,698
11C001	171313E210	150260	39821100		242,772,554
11C001	171313E210	150460	11311100		97,339,167
11C001	171313E210	150460	13231100		109,161,253
11C001	171313E210	150460	14311200		167,000,247
11C001	171313E210	150560	13431100		2,990,294,732
11C001	171313E210	150560	31611100		30,000,000
11C001	171313E210	150660	11311100		68,812,764
11C001	171313E210	150660	15421100		223,963
11C001	171313E210	150660	15441100		83,844,089
11C001	171313E210	150660	15451100		33,568,512
11C001	171313E210	150660	31611100		20,000,000
11C001	171313E210	150B60	11321100		114,268
11C001	171313E210	150B60	13111100		3,089,653
11C001	171313E210	150B60	13121100		222,371,463
11C001	171313E210	150B60	13211100		281,089,707
11C001	171313E210	150B60	13421100		225,772,441
11C001	171313E210	150C60	15461151		12,988,038



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11C001	171313E210	150C60	15471100		68,407
11C001	171313E210	150C60	15481100		17,264,696
11C001	171313E210	150C60	15511100		8,837,297
11C001	171313E210	150C60	15911100		362,130,076
11C001	171313E210	150G60	11211100		1,069,044,190
11C001	171313E210	150G60	15451100		68,324,078
11C001	171313E210	150I60	15481100		4,534,400
11C001	171313E210	150M60	32511179		15,000,000
11C001	171313E210	150M60	39931182		73,659,442
11C001	171313E210	25P560	27111100		312,054,925
11C001	171313E211	111160	13121100		35,749,350
11C001	171313E211	111160	13421100		238,569,533
11C001	171313E211	111160	37111100		450,000
11C001	171313E211	111160	37121100		450,000
11C001	171313E211	111160	37211100		20,000
11C001	171313E211	111160	37511100		3,000,000
11C001	171313E211	111160	37611100		30,000
11C001	171313E211	150260	11211100		1,871,031,517
11C001	171313E211	150260	14111203		2,821,812
11C001	171313E211	150260	14211203		23,084
11C001	171313E211	150260	15411100		303,059
11C001	171313E211	150260	15411107		711,073
11C001	171313E211	150260	15451110		412,177
11C001	171313E211	150460	13411100		169,827,850
11C001	171313E211	150460	14211202		693,862
11C001	171313E211	150660	13431100		32,320,000
11C001	171313E211	150B60	13431100		97,760,000
11C001	171313E211	150C60	11311100		23,026,012
11C001	171313E211	150G60	11311100		14,105,126
11C001	171313E211	150I60	11311100		55,635,816
11C001	171313E212	111160	15911100		23,280,420
11C001	171313E212	111160	44191177		1,000,000
11C001	171313E212	150260	13121100		29,473,600
11C001	171313E212	150260	13431100		424,097,249
11C001	171313E212	150260	14211201		14,231,526
11C001	171313E212	150260	15451109		1,813,760
11C001	171313E212	150560	13421100		263,147,004
11C001	171313E212	150660	11211100		68,222,637
11C001	171313E212	150660	15411107		2,527,935
11C001	171313E212	150B60	11311100		333,793,429
11C001	171313E212	150B60	13411100		169,827,850
11C001	171313E212	150I60	11211100		1,173,280,646
11C001	171313M001	111160	12111100		22,254,690
11C001	171313M001	111260	12111100		925,820
11C001	171313M001	150260	12211108		3,915,974
11C001	171313M001	150260	13231100		45,247,635
11C001	171313M001	150260	13231108		288,105
11C001	171313M001	150260	14111201		36,706,225
11C001	171313M001	150260	14111208		324,366
11C001	171313M001	150260	14211201		14,985,602
11C001	171313M001	150260	14311200		15,080,518
11C001	171313M001	150260	14411200		8,352,933
11C001	171313M001	150260	14421200		555,381
11C001	171313M001	150260	14431200		1,755,617
11C001	171313M001	150260	15111200		12,289,297
11C001	171313M001	150260	15411208		443,961
11C001	171313M001	150260	15411218		25,590,500
11C001	171313M001	150260	15431226		1,682,360
11C001	171313M001	150260	15451108		8,644



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11C001	171313M001	150260	15471106		3,795,760
11C001	171313M001	150260	15471108		2,007
11C001	171313M001	150260	17111106		7,326,599
11C001	171313M001	150260	17191106		34,733
11C001	171313M001	150260	39811200		15,366,297
11C001	171313M001	150260	39811208		123,561
11C001	171313M001	150260	39821100		9,806,798
11C001	171313M001	150260	39821108		44,234
11C001	171313M001	150460	13411100		6,750,196
11C001	171313M001	150560	13421100		79,432,317
11C001	171313M001	150660	13431100		10,694,085
11C001	171313M001	150660	15411100		3,605,594
11C001	171313M001	150660	15411107		5,066,402
11C001	171313M001	150660	15441100		26,804,938
11C001	171313M001	150B60	11311100		321,753,427
11C001	171313M001	150B60	11321100		338,758
11C001	171313M001	150B60	12311100		1,040,000
11C001	171313M001	150B60	13111100		46,190
11C001	171313M001	150B60	13121100		17,440,439
11C001	171313M001	150B60	13211100		3,891,566
11C001	171313M001	150C60	15451100		7,265,829
11C001	171313M001	150C60	15471100		5,540,970
11C001	171313M001	150C60	15511100		5,465,615
11C001	171313M001	150C60	15911100		38,504,288
11C001	171313M001	150C60	15931100		1,670,345
11C001	171313M001	150C60	15941100		180,280
11C001	171313M001	150C60	17111100		1,800,128
11C001	171313M001	150C60	17121100		7,726
11C001	171313M001	150C60	17131100		300,466
11C001	171313M001	150C60	17141100		1,919,655
11C001	172002N001	150260	11211100		4,467,175
11C001	172002N001	150260	13231100		1,074,570
11C001	172002N001	150260	14111201		834,813
11C001	172002N001	150260	14111202		70,948
11C001	172002N001	150260	14211201		319,893
11C001	172002N001	150260	14211202		49,294
11C001	172002N001	150260	14311200		340,636
11C001	172002N001	150260	14411200		187,207
11C001	172002N001	150260	15111200		901,668
11C001	172002N001	150260	39811200		366,039
11C001	172002N001	150260	39821100		239,482
11C001	172002N001	150460	13411100		330,732
11C001	172002N001	150560	13421100		1,846,292
11C001	172002N001	150660	13431100		543,220
11C001	172002N001	150660	15441100		927,269
11C001	172002N001	150B60	11311100		3,137,384
11C001	172002N001	150B60	13111100		12,394
11C001	172002N001	150B60	13121100		40,393
11C001	172002N001	150B60	13211100		132,671
11C001	172002N001	150C60	15511100		119,268
11C001	172002N001	150C60	15911100		862,708
11C001	172002N001	150G60	15451100		166,950
11CD01	Universidad de la Policía				185,201,428
11CD01	171071E170	111160	21111100		132,014
11CD01	171071E170	111160	21111200		123,895
11CD01	171071E170	111160	21411200		153,694
11CD01	171071E170	111160	21521100		25,616
11CD01	171071E170	111160	21611100		256,156
11CD01	171071E170	111160	22111100		40,985



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11CD01	171071E170	111160	22311100		1,025
11CD01	171071E170	111160	24191100		51,231
11CD01	171071E170	111160	24211100		51,231
11CD01	171071E170	111160	24311100		15,369
11CD01	171071E170	111160	24411100		10,246
11CD01	171071E170	111160	24511100		10,246
11CD01	171071E170	111160	24611100		102,463
11CD01	171071E170	111160	24711100		153,694
11CD01	171071E170	111160	24811100		56,354
11CD01	171071E170	111160	24911100		256,156
11CD01	171071E170	111160	25111100		102,463
11CD01	171071E170	111160	25211100		2,562
11CD01	171071E170	111160	25311100		128,078
11CD01	171071E170	111160	25411100		102,463
11CD01	171071E170	111160	25611100		15,369
11CD01	171071E170	111160	26111100		10,744
11CD01	171071E170	111160	27111100		2,199,402
11CD01	171071E170	111160	27311100		184,432
11CD01	171071E170	111160	27411100		153,694
11CD01	171071E170	111160	27511100		512,312
11CD01	171071E170	111160	29111100		76,847
11CD01	171071E170	111160	29211100		12,808
11CD01	171071E170	111160	29411100		92,216
11CD01	171071E170	111160	29611100		102,463
11CD01	171071E170	111160	29611200		204,925
11CD01	171071E170	111160	29811100		25,616
11CD01	171071E170	111160	29911100		51,231
11CD01	171071E170	111160	31411200		11,824
11CD01	171071E170	111160	31711200		337,311
11CD01	171071E170	111160	31811100		2,562
11CD01	171071E170	111160	32521100		10,000
11CD01	171071E170	111160	33611200		6,983
11CD01	171071E170	111160	33621100		25,616
11CD01	171071E170	111160	34321200		2,049
11CD01	171071E170	111160	35311100		102,463
11CD01	171071E170	111160	35531100		48,972
11CD01	171071E170	111160	35711100		1,024,626
11CD01	171071E170	111160	35811100		1,752,110
11CD01	171071E170	111160	35911100		153,694
11CD01	171071E170	111160	37111100		7,685
11CD01	171071E170	111160	37121100		10,246
11CD01	171071E170	111160	37211100		25,616
11CD01	171071E170	111160	37511100		5,123
11CD01	171071E170	111160	37611100		30,739
11CD01	171071E170	111160	39111100		30,739
11CD01	171071E170	111160	39211100		15,369
11CD01	171071E170	111260	22111100		51,294
11CD01	171071E170	111260	33411100		153,694
11CD01	171071E170	111260	35111100		537,160
11CD01	171071E170	111260	35811100		619,899
11CD01	171071E170	111260	38221100		61,478
11CD01	171242E026	111160	11211100		18,187,858
11CD01	171242E026	111160	21111100		51,231
11CD01	171242E026	111160	21111200		123,893
11CD01	171242E026	111160	21211100		5,123
11CD01	171242E026	111160	21411100		51,231
11CD01	171242E026	111160	21411200		153,694
11CD01	171242E026	111160	21521100		25,616
11CD01	171242E026	111160	21611100		256,156



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11CD01	171242E026	111160	21711100		51,231
11CD01	171242E026	111160	22111100		40,985
11CD01	171242E026	111160	22311100		1,025
11CD01	171242E026	111160	24191100		51,231
11CD01	171242E026	111160	24211100		51,231
11CD01	171242E026	111160	24311100		15,369
11CD01	171242E026	111160	24411100		10,246
11CD01	171242E026	111160	24511100		10,246
11CD01	171242E026	111160	24611100		102,463
11CD01	171242E026	111160	24711100		153,694
11CD01	171242E026	111160	24811100		56,354
11CD01	171242E026	111160	24911100		256,156
11CD01	171242E026	111160	25111100		102,463
11CD01	171242E026	111160	25211100		2,562
11CD01	171242E026	111160	25311100		128,078
11CD01	171242E026	111160	25411100		102,463
11CD01	171242E026	111160	25611100		15,369
11CD01	171242E026	111160	26111100		10,743
11CD01	171242E026	111160	27111100		1,648,521
11CD01	171242E026	111160	27311100		184,432
11CD01	171242E026	111160	27411100		153,694
11CD01	171242E026	111160	27511100		512,312
11CD01	171242E026	111160	29111100		76,847
11CD01	171242E026	111160	29211100		12,808
11CD01	171242E026	111160	29411100		92,216
11CD01	171242E026	111160	29611100		76,847
11CD01	171242E026	111160	29611200		204,925
11CD01	171242E026	111160	29811100		25,616
11CD01	171242E026	111160	29911100		51,231
11CD01	171242E026	111160	31211100		512,313
11CD01	171242E026	111160	31411200		11,824
11CD01	171242E026	111160	31711200		337,311
11CD01	171242E026	111160	31811100		2,562
11CD01	171242E026	111160	32521100		10,000
11CD01	171242E026	111160	33611200		6,983
11CD01	171242E026	111160	33621100		25,616
11CD01	171242E026	111160	34321200		2,049
11CD01	171242E026	111160	35111100		870,932
11CD01	171242E026	111160	35311100		48,972
11CD01	171242E026	111160	35531100		102,463
11CD01	171242E026	111160	35711100		1,024,626
11CD01	171242E026	111160	35811100		1,752,110
11CD01	171242E026	111160	35911100		153,694
11CD01	171242E026	111160	37111100		7,685
11CD01	171242E026	111160	37121100		10,246
11CD01	171242E026	111160	37211100		25,616
11CD01	171242E026	111160	37511100		5,123
11CD01	171242E026	111160	37611100		30,739
11CD01	171242E026	111160	39111100		30,739
11CD01	171242E026	111160	39211100		15,369
11CD01	171242E026	111160	44211100		29,275,425
11CD01	171242E026	111260	22111100		102,525
11CD01	171242E026	111260	33411100		153,694
11CD01	171242E026	111260	35111100		578,383
11CD01	171242E026	111260	35811100		619,899
11CD01	171242E026	111260	38221100		61,478
11CD01	171298M002	111160	79211189		1,229,551
11CD01	171313M001	111160	11311100		19,621,587
11CD01	171313M001	111160	12111100		312,786



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11CD01	171313M001	111160	12211108		8,197,008
11CD01	171313M001	111160	12311100		122,955
11CD01	171313M001	111160	13111100		129,103
11CD01	171313M001	111160	13121100		1,178,320
11CD01	171313M001	111160	13211100		1,332,014
11CD01	171313M001	111160	13231100		5,635,443
11CD01	171313M001	111160	13231108		922,163
11CD01	171313M001	111160	13411100		1,454,548
11CD01	171313M001	111160	13421100		4,272,675
11CD01	171313M001	111160	13431100		4,706,570
11CD01	171313M001	111160	14111201		4,610,817
11CD01	171313M001	111160	14111202		1,828,957
11CD01	171313M001	111160	14111208		753,100
11CD01	171313M001	111160	14211201		949,395
11CD01	171313M001	111160	14211202		1,264,132
11CD01	171313M001	111160	14311200		1,521,798
11CD01	171313M001	111160	14411200		922,163
11CD01	171313M001	111160	14421200		871,444
11CD01	171313M001	111160	14431200		53,793
11CD01	171313M001	111160	15111200		3,073,878
11CD01	171313M001	111160	15411100		122,955
11CD01	171313M001	111160	15411107		614,776
11CD01	171313M001	111160	15411208		914,479
11CD01	171313M001	111160	15411218		3,842,347
11CD01	171313M001	111160	15421100		12,817
11CD01	171313M001	111160	15431226		102,463
11CD01	171313M001	111160	15441100		4,098,504
11CD01	171313M001	111160	15451100		860,686
11CD01	171313M001	111160	15451108		35,503
11CD01	171313M001	111160	15451109		64,551
11CD01	171313M001	111160	15451110		435,722
11CD01	171313M001	111160	15461106		21,517
11CD01	171313M001	111160	15461151		1,434,476
11CD01	171313M001	111160	15471100		76,847
11CD01	171313M001	111160	15471106		112,709
11CD01	171313M001	111160	15471108		12,910
11CD01	171313M001	111160	15481100		1,536,939
11CD01	171313M001	111160	15511100		307,388
11CD01	171313M001	111160	15911100		10,246,260
11CD01	171313M001	111160	15931100		73,773
11CD01	171313M001	111160	15941100		21,517
11CD01	171313M001	111160	16111100		20,412,270
11CD01	171313M001	111160	17111100		115,783
11CD01	171313M001	111160	17111106		31,763
11CD01	171313M001	111160	17131100		414,974
11CD01	171313M001	111160	17131106		247,959
11CD01	171313M001	111160	17141100		348,340
11CD01	171313M001	111160	21111200		51,231
11CD01	171313M001	111160	33411100		102,463
11CD01	171313M001	111160	35111100		153,694
11CD01	171313M001	111160	35811100		95,512
11CD01	171313M001	111160	39811200		2,474,472
11CD01	171313M001	111160	39811208		484,648
11CD01	171313M001	111160	39821100		118,344
11CD01	171313M001	111160	39821108		106,561
11CD01	172002N001	111160	21111100		51,231
11CD01	172002N001	111160	21111200		25,616
11CD01	172002N001	111160	27211100		107,433
11CD01	172002N001	111160	35111100		153,694



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11CD01	172002N001	111160	35811100		512,313
11CD02	Policía Auxiliar de la Ciudad de México				14,153,919,670
11CD02	171242E026	111160	12311100		104,759
11CD02	171242E026	111160	13211100		179,736
11CD02	171242E026	111160	13231100		1,491,260
11CD02	171242E026	111160	14111104		2,294,940
11CD02	171242E026	111160	14311100		9,285,852
11CD02	171242E026	111160	15411218		702,657
11CD02	171242E026	111160	15471100		314
11CD02	171242E026	111160	21111200		200,000
11CD02	171242E026	111160	21521100		10,000
11CD02	171242E026	111160	21611100		100,000
11CD02	171242E026	111160	22111100		8,965,453
11CD02	171242E026	111160	24411100		200,000
11CD02	171242E026	111160	31211100		100,000
11CD02	171242E026	111160	33611200		698,314
11CD02	171242E026	111160	33621100		200,000
11CD02	171242E026	111160	39811200		419,188
11CD02	171242E026	111160	39821100		296,898
11CD02	171242E026	111260	21411100		300,000
11CD02	171242E026	111260	35211100		200,000
11CD02	171242E026	150260	12211100		9,068,454
11CD02	171272E169	111160	13111100		29,113,267
11CD02	171272E169	111160	13211100		497,386,055
11CD02	171272E169	111160	13231100		865,800,313
11CD02	171272E169	111160	14111104		166,125,838
11CD02	171272E169	111160	14311100		47,474,388
11CD02	171272E169	111160	14411100		16,048,572
11CD02	171272E169	111160	14421100		551,871,010
11CD02	171272E169	111160	15311100		306,384,426
11CD02	171272E169	111160	15411218		388,963,075
11CD02	171272E169	111160	15471100		9,801,682
11CD02	171272E169	111160	16111143		546,308,745
11CD02	171272E169	111160	17111100		20,951,823
11CD02	171272E169	111160	21111200		250,000
11CD02	171272E169	111160	22111100		24,777,541
11CD02	171272E169	111160	24711100		200,000
11CD02	171272E169	111160	26111200		57,841,992
11CD02	171272E169	111160	27111200		8,239,000
11CD02	171272E169	111160	28211100		1,000,000
11CD02	171272E169	111160	31121200		2,899,401
11CD02	171272E169	111160	31311200		1,393,943
11CD02	171272E169	111160	31711200		1,566,211
11CD02	171272E169	111160	31911200		223,057
11CD02	171272E169	111160	33611200		698,315
11CD02	171272E169	111160	34111100		30,000
11CD02	171272E169	111160	34511200		13,697,189
11CD02	171272E169	111160	35511100		10,000,000
11CD02	171272E169	111160	35711100		1,000,000
11CD02	171272E169	111160	39211100		500,000
11CD02	171272E169	111160	39691225		1,055,181
11CD02	171272E169	111160	39811200		238,338,440
11CD02	171272E169	111160	39821100		172,127,090
11CD02	171272E169	111160	39931182		800,000
11CD02	171272E169	111260	21111100		400,000
11CD02	171272E169	111260	21411100		100,000
11CD02	171272E169	111260	21611100		400,000
11CD02	171272E169	111260	22111100		4,257,006
11CD02	171272E169	111260	32211100		3,400,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11CD02	171272E169	111260	35311100		422,529
11CD02	171272E169	150260	12211100		7,849,152,649
11CD02	171272E169	150260	14111104		1,644,753,310
11CD02	171272E169	150260	33911179		23,439,900
11CD02	171298M002	111160	79211189		1,047,591
11CD02	171313M001	111160	13211100		7,303,480
11CD02	171313M001	111160	13231100		60,211,144
11CD02	171313M001	111160	14111104		92,660,633
11CD02	171313M001	111160	14311100		9,223,251
11CD02	171313M001	111160	15411218		25,116,268
11CD02	171313M001	111160	15471100		254,879
11CD02	171313M001	111160	21111100		100,000
11CD02	171313M001	111160	24611100		200,000
11CD02	171313M001	111160	29111100		100,000
11CD02	171313M001	111160	31411200		609,678
11CD02	171313M001	111160	35531100		500,000
11CD02	171313M001	111160	35811100		7,000
11CD02	171313M001	111160	35911100		200,000
11CD02	171313M001	111160	37221100		120,000
11CD02	171313M001	111160	39811200		17,106,815
11CD02	171313M001	111160	39821100		13,070,953
11CD02	171313M001	111260	29411100		260,795
11CD02	171313M001	150260	12211100		370,468,026
11CD02	172002N001	111160	13211100		14,032
11CD02	172002N001	111160	13231100		113,716
11CD02	172002N001	111160	14111104		175,002
11CD02	172002N001	111160	14311100		14,750
11CD02	172002N001	111160	15411218		29,900
11CD02	172002N001	111160	35711100		79,000
11CD02	172002N001	111160	39811200		33,208
11CD02	172002N001	111160	39821100		28,346
11CD02	172002N001	150260	12211100		10,861,430
11CD03	Policia Bancaria e Industrial				7,856,246,523
11CD03	171272E169	111160	11211100		1,713,567,483
11CD03	171272E169	111160	15471106		4,144,351
11CD03	171272E169	111160	15911100		23,868,358
11CD03	171272E169	111160	15991106		10,460,628
11CD03	171272E169	111160	16111143		221,462,812
11CD03	171272E169	111160	17111106		12,891,534
11CD03	171272E169	111160	17191106		10,000,000
11CD03	171272E169	111160	32511100		83,685
11CD03	171272E169	111160	32511179		65,458,867
11CD03	171272E169	111160	33911179		4,486,397
11CD03	171272E169	150260	11211100		1,423,629,869
11CD03	171272E169	150260	12311100		104,607
11CD03	171272E169	150260	13211100		107,220,691
11CD03	171272E169	150260	13231100		458,267,199
11CD03	171272E169	150260	13311100		168,322,099
11CD03	171272E169	150260	13431100		1,979,712,558
11CD03	171272E169	150260	14111102		240,498,865
11CD03	171272E169	150260	14211102		160,314,092
11CD03	171272E169	150260	14311100		65,119,529
11CD03	171272E169	150260	14411100		9,937,596
11CD03	171272E169	150260	14421100		114,711,783
11CD03	171272E169	150260	15311100		200,000,000
11CD03	171272E169	150260	15411218		242,723,983
11CD03	171272E169	150260	15421100		146,449
11CD03	171272E169	150260	39811200		222,000,000
11CD03	171272E169	150260	39821100		106,663,246



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11CD03	171313M001	111160	21111100		989,198
11CD03	171313M001	111160	21111200		2,308,129
11CD03	171313M001	111160	21211100		215,461
11CD03	171313M001	111160	21411100		430,306
11CD03	171313M001	111160	21411200		3,347,401
11CD03	171313M001	111160	21511100		1,131,804
11CD03	171313M001	111160	21521100		2,876,673
11CD03	171313M001	111160	21611100		1,422,968
11CD03	171313M001	111160	21711100		19,718
11CD03	171313M001	111160	22111100		10,000,000
11CD03	171313M001	111160	22211100		457,652
11CD03	171313M001	111160	22311100		206,250
11CD03	171313M001	111160	24191100		104,606
11CD03	171313M001	111160	24211100		78,455
11CD03	171313M001	111160	24311100		41,843
11CD03	171313M001	111160	24411100		612,156
11CD03	171313M001	111160	24511100		41,843
11CD03	171313M001	111160	24611100		732,244
11CD03	171313M001	111160	24711100		380,767
11CD03	171313M001	111160	24811100		85,777
11CD03	171313M001	111160	24911100		802,330
11CD03	171313M001	111160	25311100		260,346
11CD03	171313M001	111160	25411100		1,569,094
11CD03	171313M001	111160	25511100		418
11CD03	171313M001	111160	25611100		83,685
11CD03	171313M001	111160	26111100		313,819
11CD03	171313M001	111160	26111200		28,026,625
11CD03	171313M001	111160	27111100		5,326,132
11CD03	171313M001	111160	27111200		104,606
11CD03	171313M001	111160	27211100		205,044
11CD03	171313M001	111160	27211200		103,245
11CD03	171313M001	111160	27311100		209,213
11CD03	171313M001	111160	27411100		144,942
11CD03	171313M001	111160	27511100		366,122
11CD03	171313M001	111160	28211100		2,092,126
11CD03	171313M001	111160	28311100		2,928,976
11CD03	171313M001	111160	29111100		314,656
11CD03	171313M001	111160	29211100		163,186
11CD03	171313M001	111160	29311100		188,291
11CD03	171313M001	111160	29411100		438,415
11CD03	171313M001	111160	29611100		1,255,275
11CD03	171313M001	111160	29611200		2,343,985
11CD03	171313M001	111160	29711100		235,319
11CD03	171313M001	111160	29811100		78,455
11CD03	171313M001	111160	29911100		78,455
11CD03	171313M001	111160	31121200		2,743,748
11CD03	171313M001	111160	31211100		627,638
11CD03	171313M001	111160	31311200		1,249,006
11CD03	171313M001	111160	31411200		498,264
11CD03	171313M001	111160	31711200		2,246,026
11CD03	171313M001	111160	31811100		20,921
11CD03	171313M001	111160	31911200		101,275
11CD03	171313M001	111160	32711100		281,391
11CD03	171313M001	111160	32911100		115,067
11CD03	171313M001	111160	33111100		268,364
11CD03	171313M001	111160	33311100		104,606
11CD03	171313M001	111160	33411100		209,213
11CD03	171313M001	111160	33611200		731,130
11CD03	171313M001	111160	33631100		156,909



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11CD03	171313M001	111160	34111100		31,382
11CD03	171313M001	111160	34511200		7,976,386
11CD03	171313M001	111160	34711100		540,122
11CD03	171313M001	111160	34811100		16,737
11CD03	171313M001	111160	35111100		2,615,157
11CD03	171313M001	111160	35211100		709,231
11CD03	171313M001	111160	35311100		1,150,669
11CD03	171313M001	111160	35411100		366,122
11CD03	171313M001	111160	35511100		15,167,910
11CD03	171313M001	111160	35711100		1,412,185
11CD03	171313M001	111160	35811100		3,329,618
11CD03	171313M001	111160	35911100		379,721
11CD03	171313M001	111160	37111100		52,303
11CD03	171313M001	111160	37121100		98,853
11CD03	171313M001	111160	37211100		31,382
11CD03	171313M001	111160	37221100		518,234
11CD03	171313M001	111160	37511100		115,067
11CD03	171313M001	111160	38221100		1,807,578
11CD03	171313M001	111160	39211100		1,092,034
11CD03	171313M001	111160	39411100		34,384
11CD03	171313M001	111160	39511100		1,004,606
11CD03	171313M001	111160	39691225		623,651
11CD03	171313M001	111160	39931182		152,715,342
11CD03	171313M001	111260	39931182		10,494,216
11CD03	172002N001	111160	21511100		14,645
11CD03	172002N001	111160	27211200		81,712
11CD03	172002N001	111160	35711100		601,026
11CD03	172298M002	111160	79211189		5,000,000
13C001	Secretaría de la Contraloría General				368,732,440
13C001	134137O006	111160	11311100		47,162,974
13C001	134137O006	111160	11321100		1,814,977
13C001	134137O006	111160	13111100		228,230
13C001	134137O006	111160	13211100		1,407,029
13C001	134137O006	111160	13231100		13,064,348
13C001	134137O006	111160	13311100		755,648
13C001	134137O006	111160	13411100		356,800
13C001	134137O006	111160	14111201		4,618,937
13C001	134137O006	111160	14111203		123,304
13C001	134137O006	111160	14211201		1,843,693
13C001	134137O006	111160	14211203		105,689
13C001	134137O006	111160	14311200		2,749,367
13C001	134137O006	111160	14411200		2,912,221
13C001	134137O006	111160	14431200		126,148
13C001	134137O006	111160	15111200		2,717,022
13C001	134137O006	111160	15311200		1,000,000
13C001	134137O006	111160	15411100		97,037
13C001	134137O006	111160	15411107		383,618
13C001	134137O006	111160	15411218		2,979,506
13C001	134137O006	111160	15431226		122,555
13C001	134137O006	111160	15441100		7,238,923
13C001	134137O006	111160	15451100		414,669
13C001	134137O006	111160	15451109		433,753
13C001	134137O006	111160	15451110		349,332
13C001	134137O006	111160	15461151		892,736
13C001	134137O006	111160	15471100		62,103
13C001	134137O006	111160	15481100		1,133,758
13C001	134137O006	111160	15511100		272,996
13C001	134137O006	111160	15911100		60,953,919
13C001	134137O006	111160	15931100		49,165



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
13C001	1341370006	111160	16111143		4,650,138
13C001	1341370006	111160	17111100		74,395
13C001	1341370006	111160	17131100		323,455
13C001	1341370006	111160	17141100		542,110
13C001	1341370006	111160	29411100		40,000
13C001	1341370006	111160	32711100		26,692
13C001	1341370006	111160	33111100		5,000,000
13C001	1341370006	111160	39811200		4,703,036
13C001	1341370006	111160	39821100		2,652,331
13C001	1341370006	151160	21611100		7,753
13C001	1341370006	151160	21711100		22,114
13C001	1341370006	151160	22311100		76,523
13C001	1341370006	151160	23111100		2,975
13C001	1341370006	151160	24191100		30,785
13C001	1341370006	151160	24411100		30,731
13C001	1341370006	151160	24611100		162,402
13C001	1341370006	151160	24711100		131,218
13C001	1341370006	151160	24811100		22,781
13C001	1341370006	151160	24911100		30,645
13C001	1341370006	151160	25111100		178,843
13C001	1341370006	151160	25411100		39,152
13C001	1341370006	151160	25511100		254,972
13C001	1341370006	151160	25611100		19,543
13C001	1341370006	151160	27111100		62,675
13C001	1341370006	151160	27411100		1,741
13C001	1341370006	151160	29111100		935,735
13C001	1341370006	151160	29311100		4,060
13C001	1341370006	151160	29411100		151,750
13C001	1341370006	151160	29511100		9,527
13C001	1341370006	151160	29811100		32,060
13C001	1341370006	151160	31811100		76,560
13C001	1341370006	151160	33111100		24,928,493
13C001	1341370006	151160	34511100		707,601
13C001	1341370006	151160	35211100		72,500
13C001	1341370006	151160	35811100		8,700
13C001	1341380008	111160	11311100		11,867,476
13C001	1341380008	111160	11321100		242,034
13C001	1341380008	111160	13111100		57,429
13C001	1341380008	111160	13211100		354,047
13C001	1341380008	111160	13231100		3,287,342
13C001	1341380008	111160	13311100		190,142
13C001	1341380008	111160	13411100		89,780
13C001	1341380008	111160	14111201		1,162,249
13C001	1341380008	111160	14111203		16,443
13C001	1341380008	111160	14211201		463,923
13C001	1341380008	111160	14211203		14,094
13C001	1341380008	111160	14311200		691,815
13C001	1341380008	111160	14411200		732,794
13C001	1341380008	111160	14431200		31,742
13C001	1341380008	111160	15111200		683,676
13C001	1341380008	111160	15411100		24,417
13C001	1341380008	111160	15411107		96,528
13C001	1341380008	111160	15411218		749,724
13C001	1341380008	111160	15431226		122,555
13C001	1341380008	111160	15441100		1,821,508
13C001	1341380008	111160	15451100		104,342
13C001	1341380008	111160	15451109		109,144
13C001	1341380008	111160	15451110		87,901
13C001	1341380008	111160	15461151		224,636



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
13C001	134138O008	111160	15471100		15,627
13C001	134138O008	111160	15481100		285,284
13C001	134138O008	111160	15511100		68,693
13C001	134138O008	111160	15911100		15,337,650
13C001	134138O008	111160	15931100		12,371
13C001	134138O008	111160	16111143		2,325,069
13C001	134138O008	111160	17111100		18,720
13C001	134138O008	111160	17131100		81,390
13C001	134138O008	111160	17141100		136,410
13C001	134138O008	111160	39811200		1,183,410
13C001	134138O008	111160	39821100		667,398
13C001	134298M002	111160	79211189		10,000
13C001	134298M002	111160	799911A5		5,000
13C001	134313M001	111160	11311100		13,874,550
13C001	134313M001	111160	11321100		724,989
13C001	134313M001	111160	12111100		5,450,104
13C001	134313M001	111160	12211108		7,699,000
13C001	134313M001	111160	12311106		350,000
13C001	134313M001	111160	13111100		67,141
13C001	134313M001	111160	13211100		413,924
13C001	134313M001	111160	13231100		3,843,310
13C001	134313M001	111160	13231108		795,000
13C001	134313M001	111160	13311100		222,299
13C001	134313M001	111160	13321100		3,269
13C001	134313M001	111160	13411100		104,965
13C001	134313M001	111160	14111201		1,358,814
13C001	134313M001	111160	14111203		49,253
13C001	134313M001	111160	14111208		732,000
13C001	134313M001	111160	14211201		542,384
13C001	134313M001	111160	14211203		42,217
13C001	134313M001	111160	14311200		808,818
13C001	134313M001	111160	14411200		856,727
13C001	134313M001	111160	14431200		37,110
13C001	134313M001	111160	15111200		799,302
13C001	134313M001	111160	15411100		28,546
13C001	134313M001	111160	15411107		112,854
13C001	134313M001	111160	15411208		760,243
13C001	134313M001	111160	15411218		876,520
13C001	134313M001	111160	15421100		26,020
13C001	134313M001	111160	15441100		2,129,569
13C001	134313M001	111160	15451100		121,989
13C001	134313M001	111160	15451108		25,500
13C001	134313M001	111160	15451109		127,603
13C001	134313M001	111160	15451110		102,767
13C001	134313M001	111160	15461151		262,628
13C001	134313M001	111160	15471100		18,270
13C001	134313M001	111160	15471108		9,000
13C001	134313M001	111160	15481100		333,533
13C001	134313M001	111160	15511100		80,311
13C001	134313M001	111160	15911100		17,931,614
13C001	134313M001	111160	15931100		14,464
13C001	134313M001	111160	15941100		20,000
13C001	134313M001	111160	16111143		4,650,138
13C001	134313M001	111160	17111100		21,885
13C001	134313M001	111160	17131100		95,155
13C001	134313M001	111160	17141100		159,480
13C001	134313M001	111160	21111100		490,000
13C001	134313M001	111160	21111200		570,250
13C001	134313M001	111160	21411100		30,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
13C001	134313M001	111160	21411200		489,330
13C001	134313M001	111160	21511100		13,100
13C001	134313M001	111160	21521100		911,978
13C001	134313M001	111160	21611100		245,000
13C001	134313M001	111160	22111100		225,000
13C001	134313M001	111160	24411100		3,000
13C001	134313M001	111160	24611100		1
13C001	134313M001	111160	24711100		10,000
13C001	134313M001	111160	24811100		73,000
13C001	134313M001	111160	24911100		2,000
13C001	134313M001	111160	25311100		12,000
13C001	134313M001	111160	25411100		24,000
13C001	134313M001	111160	26111200		6,022,346
13C001	134313M001	111160	27111200		201,340
13C001	134313M001	111160	27211200		261,652
13C001	134313M001	111160	29111100		194,747
13C001	134313M001	111160	29611200		60,000
13C001	134313M001	111160	31121200		1,315,882
13C001	134313M001	111160	31311200		663,554
13C001	134313M001	111160	31411200		362,590
13C001	134313M001	111160	31711200		470,237
13C001	134313M001	111160	31811100		26,692
13C001	134313M001	111160	31911200		135,796
13C001	134313M001	111160	32211100		14,000,000
13C001	134313M001	111160	33411100		500
13C001	134313M001	111160	33611200		1,235,628
13C001	134313M001	111160	33631100		1
13C001	134313M001	111160	33811200		2,714,623
13C001	134313M001	111160	34111100		1
13C001	134313M001	111160	34321200		4,000
13C001	134313M001	111160	34511200		1,909,517
13C001	134313M001	111160	35111100		100,000
13C001	134313M001	111160	35531100		800,000
13C001	134313M001	111160	35711100		400,362
13C001	134313M001	111160	35811100		7,270,510
13C001	134313M001	111160	35911100		338,083
13C001	134313M001	111160	37221100		140,000
13C001	134313M001	111160	39111100		80,000
13C001	134313M001	111160	39211100		106,763
13C001	134313M001	111160	39411100		51,761
13C001	134313M001	111160	39691200		38,630
13C001	134313M001	111160	39811200		1,383,554
13C001	134313M001	111160	39811208		342,000
13C001	134313M001	111160	39821100		780,271
13C001	134313M001	111160	39821108		100,000
13C001	134313M001	151160	21111100		389,096
13C001	134313M001	151160	21411100		217,297
13C001	134313M001	151160	21511100		172,807
13C001	134313M001	151160	26111100		3,053,332
13C001	134313M001	151160	27211100		163,720
13C001	134313M001	151160	32211100		542,546
13C001	134313M001	151160	33411100		1,768,882
13C001	134313M001	151160	35531100		2,258,520
13C001	134313M001	151160	35711100		1,665,780
13C001	134313M001	151160	37111100		250,000
13C001	134313M001	151160	37211100		170,000
13C001	134313M001	151160	37511100		500,000
13C001	134313M001	151160	38311100		191,400
13C001	134313M001	151160	39211100		310,880



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
13C001	172002N001	111160	35211100		28,000
13PDEA	Escuela de Administración Pública				40,933,628
13PDEA	253071O009	111160	11311100		1,690,096
13PDEA	253071O009	111160	12111100		2,156,670
13PDEA	253071O009	111160	12311100		12,336
13PDEA	253071O009	111160	13211100		414,534
13PDEA	253071O009	111160	13231100		961,473
13PDEA	253071O009	111160	14121100		669,383
13PDEA	253071O009	111160	14221100		435,511
13PDEA	253071O009	111160	14311200		645,789
13PDEA	253071O009	111160	14411200		225,441
13PDEA	253071O009	111160	15451100		15,235
13PDEA	253071O009	111160	15911100		6,028,155
13PDEA	253071O009	111160	32711100		74,610
13PDEA	253071O009	111160	33621100		700,000
13PDEA	253071O009	111160	33631100		33,991
13PDEA	253071O009	111160	33911100		4,766,309
13PDEA	253071O009	111160	35311100		100,000
13PDEA	253071O009	111160	38311100		500,000
13PDEA	253071O009	111160	39211100		31,410
13PDEA	253071O009	111160	39811100		258,877
13PDEA	253071O009	111160	39821100		213,889
13PDEA	253071O009	141260	33911100		2,680,440
13PDEA	253298M002	111160	79211189		5,401
13PDEA	253298M002	111160	799911A5		5,401
13PDEA	253313M001	111160	11311100		1,335,491
13PDEA	253313M001	111160	12111100		2,449,367
13PDEA	253313M001	111160	12311100		12,336
13PDEA	253313M001	111160	13211100		256,951
13PDEA	253313M001	111160	13231100		757,219
13PDEA	253313M001	111160	14121100		403,006
13PDEA	253313M001	111160	14221100		259,430
13PDEA	253313M001	111160	14311200		380,325
13PDEA	253313M001	111160	14411200		140,129
13PDEA	253313M001	111160	15451100		11,818
13PDEA	253313M001	111160	15911100		3,659,903
13PDEA	253313M001	111160	16111143		752,031
13PDEA	253313M001	111160	21111100		200,000
13PDEA	253313M001	111160	21111200		108,300
13PDEA	253313M001	111160	21411200		150,000
13PDEA	253313M001	111160	21511100		12,960
13PDEA	253313M001	111160	21611100		27,000
13PDEA	253313M001	111160	22111100		125,000
13PDEA	253313M001	111160	26111200		85,946
13PDEA	253313M001	111160	29411100		50,000
13PDEA	253313M001	111160	29611100		40,000
13PDEA	253313M001	111160	31121100		161,150
13PDEA	253313M001	111160	31311100		42,973
13PDEA	253313M001	111160	31411200		91,318
13PDEA	253313M001	111160	31711200		193,379
13PDEA	253313M001	111160	31911200		13,966
13PDEA	253313M001	111160	32211100		2,000,000
13PDEA	253313M001	111160	32711100		506,610
13PDEA	253313M001	111160	33411100		42,210
13PDEA	253313M001	111160	33611200		80,575
13PDEA	253313M001	111160	33811200		429,732
13PDEA	253313M001	111160	34111100		128,610
13PDEA	253313M001	111160	34511200		44,692
13PDEA	253313M001	111160	34711100		260,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
13PDEA	253313M001	111160	35111100		506,610
13PDEA	253313M001	111160	35311100		500,000
13PDEA	253313M001	111160	35531100		80,000
13PDEA	253313M001	111160	35611100		31,410
13PDEA	253313M001	111160	35811100		1,000,000
13PDEA	253313M001	111160	35911100		100,000
13PDEA	253313M001	111160	37221100		222,000
13PDEA	253313M001	111160	39211100		31,410
13PDEA	253313M001	111160	39691200		4,471
13PDEA	253313M001	111160	39811100		164,019
13PDEA	253313M001	111160	39821100		456,330
13PDVA	Instituto de Verificación Administrativa				317,857,834
13PDVA	172002N001	111160	35711100		112,254
13PDVA	181096G076	111160	11311100		39,331,800
13PDVA	181096G076	111160	13211100		2,269,338
13PDVA	181096G076	111160	13231100		18,154,710
13PDVA	181096G076	111160	14121100		32,828,448
13PDVA	181096G076	111160	14221100		9,284,765
13PDVA	181096G076	111160	14311200		3,713,910
13PDVA	181096G076	111160	14411200		4,803,708
13PDVA	181096G076	111160	15911100		124,060,824
13PDVA	181096G076	111160	16111143		18,478,476
13PDVA	181096G076	111160	22111100		793,705
13PDVA	181096G076	111160	26111200		1,558,208
13PDVA	181096G076	111160	31911200		193,024
13PDVA	181096G076	111160	32531100		8,977,267
13PDVA	181096G076	111160	32611100		1,000,000
13PDVA	181096G076	111160	33411100		180,000
13PDVA	181096G076	111160	33621100		4,663,221
13PDVA	181096G076	111160	33631100		52,206
13PDVA	181096G076	111160	39211100		50,000
13PDVA	181096G076	111160	39811100		8,098,363
13PDVA	181096G076	111160	39821100		4,011,460
13PDVA	181298M002	111160	79211189		100,000
13PDVA	181313M001	111160	12111100		163,934
13PDVA	181313M001	111160	21111100		600,000
13PDVA	181313M001	111160	21111200		380,006
13PDVA	181313M001	111160	21411200		384,175
13PDVA	181313M001	111160	21611100		430,000
13PDVA	181313M001	111160	24611100		5,000
13PDVA	181313M001	111160	29411100		85,784
13PDVA	181313M001	111160	31121100		966,897
13PDVA	181313M001	111160	31311200		538,052
13PDVA	181313M001	111160	31411200		93,532
13PDVA	181313M001	111160	31711200		682,708
13PDVA	181313M001	111160	32211100		19,803,560
13PDVA	181313M001	111160	33111100		45,000
13PDVA	181313M001	111160	33311100		500,000
13PDVA	181313M001	111160	33611200		779,964
13PDVA	181313M001	111160	33811100		3,426,913
13PDVA	181313M001	111160	33911100		2,451,103
13PDVA	181313M001	111160	34111100		5,208
13PDVA	181313M001	111160	34511200		876,397
13PDVA	181313M001	111160	35311100		100,000
13PDVA	181313M001	111160	35531100		160,000
13PDVA	181313M001	111160	35811100		2,376,481
13PDVA	181313M001	111160	35911100		180,000
13PDVA	181313M001	111160	39691225		107,433
15C006	Tesorería				4,908,779,937



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
15C006	152181U009	111160	43911192		1,800,000,000
15C006	152181U009	111160	43911193		3,108,779,937
16C000	Deuda Pública				10,366,074,217
16C000	411029D001	111160	79911100		142,500,000
16C000	411029D001	111160	92111100		9,132,395,411
16C000	411029D001	111160	92211100		891,178,806
16C000	411290D002	111160	99121100		200,000,000
17L000	Congreso de la Ciudad de México				1,886,307,510
17L000	111277R003	111160	41211100		1,509,046,008
17L000	111277R003	150160	41211100		377,261,502
18L000	Auditoría Superior				456,884,876
18L000	112278R003	111160	41211100		365,507,901
18L000	112278R003	150160	41211100		91,376,975
19J000	Tribunal Superior de Justicia				8,190,393,367
19J000	121279R003	111160	41311100		6,542,314,694
19J000	121279R003	150160	41312100		1,635,578,673
19J000	174279R003	11P560	41312100		2,500,000
19J000	174279R003	25P560	41312100		10,000,000
21A000	Tribunal de Justicia Administrativa				583,928,750
21A000	121281R003	111160	41411100		408,750,125
21A000	121281R003	150160	41411100		175,178,625
22A000	Junta Local de Conciliación y Arbitraje				370,727,591
22A000	121282R003	111160	41411100		259,509,314
22A000	121282R003	150160	41411100		111,218,277
23A000	Comisión de Derechos Humanos				539,517,336
23A000	124283R003	111160	41411100		377,662,135
23A000	124283R003	150160	41411100		161,855,201
24A000	Instituto Electoral				1,590,000,000
24A000	136284R003	111160	41411100		1,113,000,000
24A000	136284R003	150160	41411100		477,000,000
25C001	Consejería Jurídica y de Servicios Legales				1,699,188,923
25C001	135164E171	111160	11311100		123,631,568
25C001	135164E171	111160	11321100		23,205,810
25C001	135164E171	111160	12111100		12,147,445
25C001	135164E171	111160	12211108		26,419,403
25C001	135164E171	111160	12311106		350,000
25C001	135164E171	111160	13111100		1,166,608
25C001	135164E171	111160	13211100		4,012,053
25C001	135164E171	111160	13231100		31,464,709
25C001	135164E171	111160	13231108		1,616,911
25C001	135164E171	111160	13311100		3,299,886
25C001	135164E171	111160	13321100		928,730
25C001	135164E171	111160	13411100		5,539,208
25C001	135164E171	111160	13431100		40,511,864
25C001	135164E171	111160	14111201		19,090,063
25C001	135164E171	111160	14111203		1,773,778
25C001	135164E171	111160	14111208		2,708,817
25C001	135164E171	111160	14211201		9,042,261
25C001	135164E171	111160	14211203		1,297,580
25C001	135164E171	111160	14311200		14,139,277
25C001	135164E171	111160	14411200		5,250,886
25C001	135164E171	111160	14431200		280,913
25C001	135164E171	111160	15111200		7,679,378
25C001	135164E171	111160	15411100		637,705
25C001	135164E171	111160	15411107		4,044,043
25C001	135164E171	111160	15411208		645,509
25C001	135164E171	111160	15411218		14,384,787
25C001	135164E171	111160	15421100		67,936
25C001	135164E171	111160	15431226		410,640



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
25C001	135164E171	111160	15441100		32,785,498
25C001	135164E171	111160	15451100		1,026,938
25C001	135164E171	111160	15451108		42,578
25C001	135164E171	111160	15451109		2,478,387
25C001	135164E171	111160	15451110		838,556
25C001	135164E171	111160	15461100		5,068
25C001	135164E171	111160	15461106		4,773
25C001	135164E171	111160	15461151		9,477,661
25C001	135164E171	111160	15471100		508,484
25C001	135164E171	111160	15471108		7,256
25C001	135164E171	111160	15481100		12,949,722
25C001	135164E171	111160	15511100		72,103
25C001	135164E171	111160	15911100		34,236,430
25C001	135164E171	111160	15931100		541,922
25C001	135164E171	111160	15941100		66,407
25C001	135164E171	111160	16111143		10,594,956
25C001	135164E171	111160	17111100		55,969
25C001	135164E171	111160	17131100		2,108,014
25C001	135164E171	111160	17141100		4,722,895
25C001	135164E171	111160	17191106		4,167
25C001	135164E171	111160	31811100		60,000
25C001	135164E171	111160	33311100		550,000
25C001	135164E171	111160	33621100		5,419,640
25C001	135164E171	111160	34311100		1,559,988
25C001	135164E171	111160	35211100		600,000
25C001	135164E171	111160	35311100		6,020,100
25C001	135164E171	111160	39811200		12,430,683
25C001	135164E171	111160	39811208		1,660,884
25C001	135164E171	111160	39821100		5,462,863
25C001	135164E171	111160	39821108		477,445
25C001	135164E171	111260	12111100		56,903,828
25C001	135164E171	111260	33621100		5,649,732
25C001	135164O010	111160	11311100		252,756,019
25C001	135164O010	111160	11321100		23,365,191
25C001	135164O010	111160	12211108		58,822,222
25C001	135164O010	111160	12311106		350,000
25C001	135164O010	111160	13111100		1,878,933
25C001	135164O010	111160	13211100		6,981,993
25C001	135164O010	111160	13231100		83,097,196
25C001	135164O010	111160	13231108		7,555,894
25C001	135164O010	111160	13311100		4,350,409
25C001	135164O010	111160	13321100		699,617
25C001	135164O010	111160	13411100		3,971,615
25C001	135164O010	111160	13431100		180,932,108
25C001	135164O010	111160	14111201		43,081,551
25C001	135164O010	111160	14111203		1,546,013
25C001	135164O010	111160	14111208		4,634,800
25C001	135164O010	111160	14211201		20,328,212
25C001	135164O010	111160	14211203		1,130,960
25C001	135164O010	111160	14311200		27,409,395
25C001	135164O010	111160	14411200		14,061,034
25C001	135164O010	111160	14431200		519,608
25C001	135164O010	111160	15111200		15,591,545
25C001	135164O010	111160	15411100		1,056,295
25C001	135164O010	111160	15411107		4,363,602
25C001	135164O010	111160	15411208		3,449,957
25C001	135164O010	111160	15411218		31,281,395
25C001	135164O010	111160	15421100		133,378
25C001	135164O010	111160	15431226		748,060



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
25C001	1351640010	111160	15441100		93,077,263
25C001	1351640010	111160	15451100		2,001,397
25C001	1351640010	111160	15451108		103,536
25C001	1351640010	111160	15451109		5,060,781
25C001	1351640010	111160	15451110		1,883,309
25C001	1351640010	111160	15461100		9,932
25C001	1351640010	111160	15461106		47,727
25C001	1351640010	111160	15461151		7,022,039
25C001	1351640010	111160	15471100		510,628
25C001	1351640010	111160	15471108		111,244
25C001	1351640010	111160	15481100		8,896,778
25C001	1351640010	111160	15511100		145,167
25C001	1351640010	111160	15911100		29,690,390
25C001	1351640010	111160	15931100		534,487
25C001	1351640010	111160	15941100		73,581
25C001	1351640010	111160	16111143		36,596,777
25C001	1351640010	111160	17111100		10,031
25C001	1351640010	111160	17131100		2,427,410
25C001	1351640010	111160	17141100		5,067,835
25C001	1351640010	111160	17191106		33,333
25C001	1351640010	111160	21211100		100,000
25C001	1351640010	111160	31811100		60,000
25C001	1351640010	111160	39811200		25,370,785
25C001	1351640010	111160	39811208		1,848,130
25C001	1351640010	111160	39821100		10,565,586
25C001	1351640010	111160	39821108		658,524
25C001	181298M002	111160	79211189		50,000
25C001	181298M002	111160	79211190		50,000
25C001	181298M002	111160	799911A5		40,500
25C001	181298M002	111160	799911A6		40,500
25C001	181313M001	111160	12111100		12,147,446
25C001	181313M001	111160	21111100		1,000,000
25C001	181313M001	111160	21111200		4,541,778
25C001	181313M001	111160	21411100		376,000
25C001	181313M001	111160	21411200		4,352,275
25C001	181313M001	111160	21611100		500
25C001	181313M001	111160	22111100		750,000
25C001	181313M001	111160	22311100		6,000
25C001	181313M001	111160	23311100		8,500
25C001	181313M001	111160	23711100		40,000
25C001	181313M001	111160	24311100		79,000
25C001	181313M001	111160	24411100		6,000
25C001	181313M001	111160	24611100		27,347
25C001	181313M001	111160	24711100		297,833
25C001	181313M001	111160	24811100		176,000
25C001	181313M001	111160	24911100		32,500
25C001	181313M001	111160	25411100		450,000
25C001	181313M001	111160	25611100		70,000
25C001	181313M001	111160	26111200		2,824,752
25C001	181313M001	111160	27211200		198,333
25C001	181313M001	111160	27411100		900
25C001	181313M001	111160	29111100		200,000
25C001	181313M001	111160	29211100		70,000
25C001	181313M001	111160	29411100		150,000
25C001	181313M001	111160	29611200		100,000
25C001	181313M001	111160	31121200		8,048,419
25C001	181313M001	111160	31311200		1,283,911
25C001	181313M001	111160	31411200		2,226,794
25C001	181313M001	111160	31711200		2,983,477



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
25C001	181313M001	111160	31911200		859,825
25C001	181313M001	111160	32211100		3,400,200
25C001	181313M001	111160	33611200		5,562,499
25C001	181313M001	111160	33631100		36,000
25C001	181313M001	111160	33811200		19,361,821
25C001	181313M001	111160	34111100		35,000
25C001	181313M001	111160	34321200		50,000
25C001	181313M001	111160	34511200		1,558,363
25C001	181313M001	111160	35111100		4,490,841
25C001	181313M001	111160	35311100		1,000,000
25C001	181313M001	111160	35531100		1,860,000
25C001	181313M001	111160	35711100		4,249,434
25C001	181313M001	111160	35811100		14,323,827
25C001	181313M001	111160	35911100		400,000
25C001	181313M001	111160	37221100		941,587
25C001	181313M001	111160	38311100		960,000
25C001	181313M001	111160	39691200		192,387
25C001	181313M001	111260	32211100		1,700,100
25C001	181313M001	111260	35811100		4,503,887
26C001	Secretaría de Salud				13,359,713,726
26C001	172002N001	150260	27111200		18,079,505
26C001	172002N001	150260	27211200		5,075,582
26C001	172002N001	150260	29111100		500,000
26C001	172002N001	150260	33411100		500,000
26C001	172002N001	150260	33621100		1,700,000
26C001	172002N001	150260	35711100		300,000
26C001	232298M002	150260	79211189		3,622,500
26C001	232298M002	150260	79211190		6,718,424
26C001	232298M002	150260	799911A5		10,350,000
26C001	232298M002	150260	799911A6		10,350,000
26C001	232313M001	150260	11311100		50,665,300
26C001	232315E173	150260	21111200		4,515,750
26C001	232315E173	150260	21411100		116,220
26C001	232315E173	150260	21611100		1,180
26C001	232315E173	150260	22111100		4,004
26C001	232315E173	150260	24611100		5,436
26C001	232315E173	150260	26111200		148,505
26C001	232315E173	150260	29411100		84,217
26C001	232315E173	150260	39931182		51,901,438
26C001	232315E213	150260	21111100		17,219,074
26C001	232315E213	150260	21411100		1,746,165
26C001	232315E213	150260	21611100		30,835,517
26C001	232315E213	150260	22111100		12,992,607
26C001	232315E213	150260	22311100		1,823,415
26C001	232315E213	150260	24611100		48,856
26C001	232315E213	150260	25111100		1,673,585
26C001	232315E213	150260	25311100		74,611,000
26C001	232315E213	150260	25411100		91,858,984
26C001	232315E213	150260	25511100		9,461,734
26C001	232315E213	150260	26111200		7,234,493
26C001	232315E213	150260	27511200		890,662
26C001	232315E213	150260	29111100		2,219
26C001	232315E213	150260	29311100		269,980
26C001	232315E213	150260	29411100		504,123
26C001	232315E213	150260	29511100		5,050,727
26C001	232315E213	150260	29611200		194,200
26C001	232315E213	150260	35411100		168,654,517
26C001	232315E213	150260	35521100		8,117,782
26C001	232315E213	150260	35531100		2,489,647



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
26C001	232315E213	150260	35811100		34,692,292
26C001	232315E213	150260	39931182		98,685,832
26C001	232315P057	111260	21411100		2,466,962
26C001	232315P057	111260	29411100		1,354,725
26C001	232315P057	111260	33621100		501,389
26C001	232315P057	111260	38311100		374,827
26C001	232315P057	150260	11311100		608,440,410
26C001	232315P057	150260	11321100		11,361,000
26C001	232315P057	150260	12111100		690,407,522
26C001	232315P057	150260	12211108		140,531,004
26C001	232315P057	150260	12311100		6,780,324
26C001	232315P057	150260	12311106		56,196
26C001	232315P057	150260	13111100		1,529,268
26C001	232315P057	150260	13211100		13,257,819
26C001	232315P057	150260	13221100		2,027,372
26C001	232315P057	150260	13231100		73,019,196
26C001	232315P057	150260	13231108		13,073,884
26C001	232315P057	150260	13311100		10,797,720
26C001	232315P057	150260	13321100		3,759,250
26C001	232315P057	150260	13411100		10,124,595
26C001	232315P057	150260	13431100		35,972,481
26C001	232315P057	150260	14111201		165,128,182
26C001	232315P057	150260	14111203		1,146,759
26C001	232315P057	150260	14111208		10,674,602
26C001	232315P057	150260	14211201		64,010,149
26C001	232315P057	150260	14211203		850,284
26C001	232315P057	150260	14311200		26,028,063
26C001	232315P057	150260	14411200		29,649,944
26C001	232315P057	150260	14431200		1,603,173
26C001	232315P057	150260	15111200		7,940,931
26C001	232315P057	150260	15411100		58,902,923
26C001	232315P057	150260	15411107		4,073,315
26C001	232315P057	150260	15411208		105,195
26C001	232315P057	150260	15411218		29,459,539
26C001	232315P057	150260	15421100		180,527
26C001	232315P057	150260	15431226		1,514,168
26C001	232315P057	150260	15441100		392,590,504
26C001	232315P057	150260	15451100		19,890,250
26C001	232315P057	150260	15451108		535,506
26C001	232315P057	150260	15451109		7,122,240
26C001	232315P057	150260	15451110		3,052,388
26C001	232315P057	150260	15461100		24,127
26C001	232315P057	150260	15461106		241,272
26C001	232315P057	150260	15461151		11,798,201
26C001	232315P057	150260	15471100		701,714
26C001	232315P057	150260	15471108		175,428
26C001	232315P057	150260	15481100		23,112,561
26C001	232315P057	150260	15511100		51,418,440
26C001	232315P057	150260	15911100		22,882,440
26C001	232315P057	150260	15931100		1,031,397
26C001	232315P057	150260	15941100		357,173
26C001	232315P057	150260	16111143		3,406,185,000
26C001	232315P057	150260	17111100		51,382
26C001	232315P057	150260	17131100		2,160,853
26C001	232315P057	150260	17141100		9,813,345
26C001	232315P057	150260	21111100		53,265,175
26C001	232315P057	150260	21411100		12,786,929
26C001	232315P057	150260	21611100		42,163,301
26C001	232315P057	150260	22111100		2,188,084



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
26C001	232315P057	150260	22311100		4,303,380
26C001	232315P057	150260	24611100		92,518
26C001	232315P057	150260	25111100		31,916,175
26C001	232315P057	150260	25311100		439,495,610
26C001	232315P057	150260	25411100		132,661,181
26C001	232315P057	150260	25511100		347,017
26C001	232315P057	150260	26111200		14,854,104
26C001	232315P057	150260	27511200		13,345
26C001	232315P057	150260	29411100		2,988,298
26C001	232315P057	150260	29511100		634,770
26C001	232315P057	150260	29611200		2,691,769
26C001	232315P057	150260	31121200		67,715,833
26C001	232315P057	150260	31211100		3,501,280
26C001	232315P057	150260	31311200		58,623,779
26C001	232315P057	150260	31411200		1,421,909
26C001	232315P057	150260	31611100		16,000,000
26C001	232315P057	150260	31711200		5,777,139
26C001	232315P057	150260	31911200		621,286
26C001	232315P057	150260	32211100		168,000,000
26C001	232315P057	150260	32521100		60,000,000
26C001	232315P057	150260	32611100		9,000,000
26C001	232315P057	150260	33311100		15,360,000
26C001	232315P057	150260	33411100		1,383,485
26C001	232315P057	150260	33611200		5,347,132
26C001	232315P057	150260	33811200		115,619,446
26C001	232315P057	150260	34321200		873,490
26C001	232315P057	150260	34511200		12,459,874
26C001	232315P057	150260	35111100		77,673,522
26C001	232315P057	150260	35211100		4,000,000
26C001	232315P057	150260	35311100		6,500,000
26C001	232315P057	150260	35411100		85,344,436
26C001	232315P057	150260	35521100		1,882,217
26C001	232315P057	150260	35531100		3,599,372
26C001	232315P057	150260	35711100		189,255,254
26C001	232315P057	150260	35811100		25,307,707
26C001	232315P057	150260	35911100		2,000,000
26C001	232315P057	150260	36111283		31,612
26C001	232315P057	150260	37221100		382,547
26C001	232315P057	150260	38311100		8,000,000
26C001	232315P057	150260	39691200		2,606,638
26C001	232315P057	150260	39811200		230,043,671
26C001	232315P057	150260	39811208		4,925,108
26C001	232315P057	150260	39821100		61,774,852
26C001	232315P057	150260	39821108		1,496,060
26C001	232315P057	150260	39931182		297,425,321
26C001	232315P057	150260	44191178		185,380,000
26C001	232315U049	150260	11311100		1,222,607,893
26C001	232315U049	150260	11321100		20,823,648
26C001	232315U049	150260	12211108		22,438,440
26C001	232315U049	150260	13111100		12,450,503
26C001	232315U049	150260	13211100		50,694,409
26C001	232315U049	150260	13221100		5,296,048
26C001	232315U049	150260	13231100		206,158,002
26C001	232315U049	150260	13311100		10,264,198
26C001	232315U049	150260	13321100		644,457
26C001	232315U049	150260	13411100		29,579,050
26C001	232315U049	150260	13431100		291,814,632
26C001	232315U049	150260	14111201		73,019,732
26C001	232315U049	150260	14211201		60,848,934



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
26C001	232315U049	150260	14311200		97,748,898
26C001	232315U049	150260	14411200		116,754,746
26C001	232315U049	150260	14431200		5,734,471
26C001	232315U049	150260	15111200		64,017,985
26C001	232315U049	150260	15411100		34,963,859
26C001	232315U049	150260	15411218		116,972,243
26C001	232315U049	150260	15421100		1,277,232
26C001	232315U049	150260	15441100		1,206,121,974
26C001	232315U049	150260	15451100		108,227,803
26C001	232315U049	150260	15451108		336,746
26C001	232315U049	150260	15451109		37,472,946
26C001	232315U049	150260	15451110		9,250,311
26C001	232315U049	150260	15461100		30,361
26C001	232315U049	150260	15461106		240,840
26C001	232315U049	150260	15461151		96,982,799
26C001	232315U049	150260	15471100		5,171,659
26C001	232315U049	150260	15471108		170,093
26C001	232315U049	150260	15481100		171,696,523
26C001	232315U049	150260	15511100		304,800
26C001	232315U049	150260	15911100		11,623,236
26C001	232315U049	150260	15931100		8,350,140
26C001	232315U049	150260	15941100		3,618,322
26C001	232315U049	150260	17111100		1,314,684
26C001	232315U049	150260	17131100		12,652,777
26C001	232315U049	150260	17141100		58,360,315
26CD01	Agencia de Protección Sanitaria				36,703,163
26CD01	231088G077	111160	11311100		681,842
26CD01	231088G077	111160	12111100		14,603,628
26CD01	231088G077	111160	13111100		7,500
26CD01	231088G077	111160	13211100		25,000
26CD01	231088G077	111160	13231100		470,000
26CD01	231088G077	111160	14111201		70,000
26CD01	231088G077	111160	14211201		40,000
26CD01	231088G077	111160	14311200		40,000
26CD01	231088G077	111160	14411200		120,000
26CD01	231088G077	111160	14431200		2,400
26CD01	231088G077	111160	15451100		6,500
26CD01	231088G077	111160	15911100		3,286,100
26CD01	231088G077	111160	16111143		3,222,990
26CD01	231088G077	111160	21521100		800,000
26CD01	231088G077	111160	21611100		50,000
26CD01	231088G077	111160	25111100		200,000
26CD01	231088G077	111160	25311100		50,000
26CD01	231088G077	111160	25411100		50,000
26CD01	231088G077	111160	25511100		60,000
26CD01	231088G077	111160	25911100		980,000
26CD01	231088G077	111160	31811100		70,000
26CD01	231088G077	111160	33911100		1,000,000
26CD01	231088G077	111160	35411100		810,223
26CD01	231088G077	111160	38311100		70,000
26CD01	231088G077	111160	39811200		160,000
26CD01	231088G077	111160	39821100		150,000
26CD01	231313M001	111160	12111100		5,516,252
26CD01	231313M001	111160	21111100		100,000
26CD01	231313M001	111160	21611100		50,000
26CD01	231313M001	111160	22111100		30,000
26CD01	231313M001	111160	24611100		25,000
26CD01	231313M001	111160	26111200		928,805
26CD01	231313M001	111160	27111200		53,717



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
26CD01	231313M001	111160	27211200		171,427
26CD01	231313M001	111160	29111100		51,920
26CD01	231313M001	111160	29211100		35,000
26CD01	231313M001	111160	29311100		35,000
26CD01	231313M001	111160	29411100		50,000
26CD01	231313M001	111160	29611100		60,000
26CD01	231313M001	111160	31311200		38,957
26CD01	231313M001	111160	31411200		52,223
26CD01	231313M001	111160	31711200		224,112
26CD01	231313M001	111160	31911200		30,682
26CD01	231313M001	111160	33311100		73,080
26CD01	231313M001	111160	33411100		30,000
26CD01	231313M001	111160	33611200		206,378
26CD01	231313M001	111160	34111100		19,875
26CD01	231313M001	111160	34511200		188,928
26CD01	231313M001	111160	35111100		55,000
26CD01	231313M001	111160	35311100		210,000
26CD01	231313M001	111160	35521100		360,000
26CD01	231313M001	111160	35711100		10,000
26CD01	231313M001	111160	35911100		33,000
26CD01	231313M001	111160	39211100		75,000
26CD01	231313M001	111160	39691225		62,624
26CD01	321298M002	111160	79211189		800,000
26CD01	321298M002	111160	799911A5		50,000
26CD01	321298M002	111160	799911A6		50,000
26PDIA	Instituto para la Atención y Prevención de las Adicciones				155,450,938
26PDIA	231315E209	111160	11311100		4,555,566
26PDIA	231315E209	111160	12111100		84,134,416
26PDIA	231315E209	111160	12211108		1,423,000
26PDIA	231315E209	111160	12311100		144,000
26PDIA	231315E209	111160	13111100		4,500
26PDIA	231315E209	111160	13211100		126,544
26PDIA	231315E209	111160	13231100		2,205,293
26PDIA	231315E209	111160	13231108		156,945
26PDIA	231315E209	111160	13411100		1,982
26PDIA	231315E209	111160	14431200		24,000
26PDIA	231315E209	111160	15411208		124,500
26PDIA	231315E209	111160	15431126		40,000
26PDIA	231315E209	111160	15441108		239,498
26PDIA	231315E209	111160	15451100		50,060
26PDIA	231315E209	111160	15471108		2,000
26PDIA	231315E209	111160	15911100		15,433,320
26PDIA	231315E209	111160	16111143		17,584
26PDIA	231315E209	111160	27211200		16,115
26PDIA	231315E209	111160	33911100		9,097,836
26PDIA	231315E209	111160	39811200		947,064
26PDIA	231315E209	111160	39811208		72,000
26PDIA	231315E209	111160	39821100		2,130,000
26PDIA	231315E209	141260	21521100		35,148
26PDIA	232298M002	111160	79211189		20,700
26PDIA	232298M002	111160	799911A5		1,035
26PDIA	232298M002	111160	799911A6		1,035
26PDIA	232313M001	111160	11311100		2,112,624
26PDIA	232313M001	111160	12111100		969,907
26PDIA	232313M001	111160	12211108		1,472,000
26PDIA	232313M001	111160	12311100		48,000
26PDIA	232313M001	111160	13111100		6,300
26PDIA	232313M001	111160	13211100		58,684
26PDIA	232313M001	111160	13231100		975,685



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
26PDIA	232313M001	111160	13231108		162,315
26PDIA	232313M001	111160	13411100		1,982
26PDIA	232313M001	111160	14111201		718,000
26PDIA	232313M001	111160	14111208		276,000
26PDIA	232313M001	111160	14211201		380,000
26PDIA	232313M001	111160	14311200		400,000
26PDIA	232313M001	111160	14411200		1,078,800
26PDIA	232313M001	111160	14431200		12,000
26PDIA	232313M001	111160	15411208		124,500
26PDIA	232313M001	111160	15441108		286,902
26PDIA	232313M001	111160	15451100		28,360
26PDIA	232313M001	111160	15471108		3,000
26PDIA	232313M001	111160	15911100		6,752,343
26PDIA	232313M001	111160	21111100		300,000
26PDIA	232313M001	111160	21111200		100,000
26PDIA	232313M001	111160	21411200		10,000
26PDIA	232313M001	111160	21521100		911,736
26PDIA	232313M001	111160	22111100		49,999
26PDIA	232313M001	111160	24611100		5,000
26PDIA	232313M001	111160	24911100		15,000
26PDIA	232313M001	111160	25411100		15,000
26PDIA	232313M001	111160	26111100		3,000
26PDIA	232313M001	111160	26111200		275,028
26PDIA	232313M001	111160	29211100		10,000
26PDIA	232313M001	111160	31121200		537,165
26PDIA	232313M001	111160	31311200		91,200
26PDIA	232313M001	111160	31411200		43,169
26PDIA	232313M001	111160	31711200		924,688
26PDIA	232313M001	111160	32211100		4,718,384
26PDIA	232313M001	111160	33611200		164,340
26PDIA	232313M001	111160	33631100		40,000
26PDIA	232313M001	111160	33811200		1,042,100
26PDIA	232313M001	111160	33911100		3,800,000
26PDIA	232313M001	111160	34511200		211,491
26PDIA	232313M001	111160	35521100		550,000
26PDIA	232313M001	111160	35531100		50,000
26PDIA	232313M001	111160	35711100		515,000
26PDIA	232313M001	111160	35811100		1,850,000
26PDIA	232313M001	111160	35911100		50,000
26PDIA	232313M001	111160	39211100		80,000
26PDIA	232313M001	111160	39691200		6,446
26PDIA	232313M001	111160	39811200		430,000
26PDIA	232313M001	111160	39811208		80,000
26PDIA	232313M001	111160	39821100		1,700,649
26PDSP	Servicios de Salud Pública				3,608,532,039
26PDSP	172002N001	25P460	27211200		200,000
26PDSP	231315E214	111160	12111100		145,311,748
26PDSP	231315E214	111160	12211100		253,602,906
26PDSP	231315E214	111160	13231100		31,499,508
26PDSP	231315E214	111160	13311100		2,914,973
26PDSP	231315E214	111160	13421100		3,451,993
26PDSP	231315E214	111160	14111201		41,779,478
26PDSP	231315E214	111160	14211201		21,786,326
26PDSP	231315E214	111160	14311200		18,123,544
26PDSP	231315E214	111160	15111200		211,773,121
26PDSP	231315E214	111160	15441100		47,078,478
26PDSP	231315E214	111160	15991100		190,290,601
26PDSP	231315E214	111160	16111143		342,000,000
26PDSP	231315E214	111160	17121100		43,415,695



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
26PDSP	231315E214	111160	17141100		43,909,868
26PDSP	231315E214	111160	25111100		21,308,721
26PDSP	231315E214	111160	25311100		33,792,899
26PDSP	231315E214	111160	25411100		30,000,000
26PDSP	231315E214	111160	25511100		36,778,778
26PDSP	231315E214	111160	26111200		1,491,990
26PDSP	231315E214	111160	27111200		60,227,562
26PDSP	231315E214	111160	27211200		2,448,813
26PDSP	231315E214	111160	31121200		32,855,327
26PDSP	231315E214	111160	31311200		19,127,136
26PDSP	231315E214	111160	31411200		1,335,901
26PDSP	231315E214	111160	31711200		163,301,194
26PDSP	231315E214	111160	31911200		7,289
26PDSP	231315E214	111160	33411100		1,684,204
26PDSP	231315E214	111160	33611200		54,495
26PDSP	231315E214	111160	33811200		169,933,420
26PDSP	231315E214	111160	34511200		244,384
26PDSP	231315E214	111160	35811100		41,611,941
26PDSP	231315E214	111160	39691100		330,042
26PDSP	231315E214	111160	39811200		200,324,613
26PDSP	231315E214	25P460	11311100		146,511,662
26PDSP	231315E214	25P460	12211100		62,622,983
26PDSP	231315E214	25P460	13111100		3,132,988
26PDSP	231315E214	25P460	13211100		6,010,865
26PDSP	231315E214	25P460	13221100		266,079
26PDSP	231315E214	25P460	13231100		36,406,004
26PDSP	231315E214	25P460	13311100		1,916,535
26PDSP	231315E214	25P460	13421100		2,269,615
26PDSP	231315E214	25P460	13431100		9,481,718
26PDSP	231315E214	25P460	14111201		22,761,327
26PDSP	231315E214	25P460	14211201		11,516,148
26PDSP	231315E214	25P460	14311200		15,607,767
26PDSP	231315E214	25P460	14411200		3,414,199
26PDSP	231315E214	25P460	14431200		991,744
26PDSP	231315E214	25P460	14441100		108,388
26PDSP	231315E214	25P460	15111200		11,218,083
26PDSP	231315E214	25P460	15411218		29,259,431
26PDSP	231315E214	25P460	15431126		532,324
26PDSP	231315E214	25P460	15441100		167,519,102
26PDSP	231315E214	25P460	15451100		48,816,517
26PDSP	231315E214	25P460	15461100		94,432
26PDSP	231315E214	25P460	15471100		3,473,523
26PDSP	231315E214	25P460	15911100		17,239,515
26PDSP	231315E214	25P460	15991100		7,881,089
26PDSP	231315E214	25P460	16111143		225,123,573
26PDSP	231315E214	25P460	17111100		2,131,638
26PDSP	231315E214	25P460	17121100		5,348,058
26PDSP	231315E214	25P460	21111100		1,104,040
26PDSP	231315E214	25P460	21111200		6,000,000
26PDSP	231315E214	25P460	21211100		44,072
26PDSP	231315E214	25P460	21411100		62,534
26PDSP	231315E214	25P460	21411200		400,000
26PDSP	231315E214	25P460	21511100		55,626
26PDSP	231315E214	25P460	21521100		389,600
26PDSP	231315E214	25P460	21611100		219,500
26PDSP	231315E214	25P460	21711100		1,920,574
26PDSP	231315E214	25P460	22111100		589,000
26PDSP	231315E214	25P460	22211100		218,095
26PDSP	231315E214	25P460	22311100		108,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
26PDSP	231315E214	25P460	23511100		1,400,000
26PDSP	231315E214	25P460	24191100		131,304
26PDSP	231315E214	25P460	24211100		115,627
26PDSP	231315E214	25P460	24311100		69,500
26PDSP	231315E214	25P460	24411100		67,208
26PDSP	231315E214	25P460	24511100		30,000
26PDSP	231315E214	25P460	24611100		476,772
26PDSP	231315E214	25P460	24711100		263,358
26PDSP	231315E214	25P460	24811100		193,462
26PDSP	231315E214	25P460	24911100		208,189
26PDSP	231315E214	25P460	25111100		50,000,956
26PDSP	231315E214	25P460	25211100		47,364
26PDSP	231315E214	25P460	25311100		36,371,755
26PDSP	231315E214	25P460	25411100		17,609,786
26PDSP	231315E214	25P460	25511100		14,790,507
26PDSP	231315E214	25P460	25611100		128,772
26PDSP	231315E214	25P460	25911100		79,015
26PDSP	231315E214	25P460	26111200		21,605,000
26PDSP	231315E214	25P460	27111200		16,611,077
26PDSP	231315E214	25P460	27211200		705,296
26PDSP	231315E214	25P460	27311100		32,636
26PDSP	231315E214	25P460	27411100		83,300
26PDSP	231315E214	25P460	29111100		203,471
26PDSP	231315E214	25P460	29211100		206,500
26PDSP	231315E214	25P460	29311100		115,000
26PDSP	231315E214	25P460	29411100		250,000
26PDSP	231315E214	25P460	29511100		222,500
26PDSP	231315E214	25P460	29611200		217,500
26PDSP	231315E214	25P460	29811100		13,504
26PDSP	231315E214	25P460	29911100		809,650
26PDSP	231315E214	25P460	31111100		165,000
26PDSP	231315E214	25P460	31121200		3,500,000
26PDSP	231315E214	25P460	31211100		225,059
26PDSP	231315E214	25P460	31311200		1,500,000
26PDSP	231315E214	25P460	31411200		1,164,296
26PDSP	231315E214	25P460	31711200		30,000,000
26PDSP	231315E214	25P460	31911200		182,000
26PDSP	231315E214	25P460	32211100		14,187,600
26PDSP	231315E214	25P460	32311200		199,980
26PDSP	231315E214	25P460	32521100		2,326
26PDSP	231315E214	25P460	32911100		182,483
26PDSP	231315E214	25P460	33311100		3,700,000
26PDSP	231315E214	25P460	33411100		5,459,913
26PDSP	231315E214	25P460	33611200		1,557,000
26PDSP	231315E214	25P460	33621100		16,524,614
26PDSP	231315E214	25P460	33631100		249,000
26PDSP	231315E214	25P460	33811200		17,000,000
26PDSP	231315E214	25P460	33911100		2,343,348
26PDSP	231315E214	25P460	34411100		135,422
26PDSP	231315E214	25P460	34511200		4,912,400
26PDSP	231315E214	25P460	34711200		241,373
26PDSP	231315E214	25P460	35111100		4,086,904
26PDSP	231315E214	25P460	35211100		4,578,035
26PDSP	231315E214	25P460	35311100		1,871,000
26PDSP	231315E214	25P460	35411100		4,117,917
26PDSP	231315E214	25P460	35521100		1,657,229
26PDSP	231315E214	25P460	35711100		1,064,803
26PDSP	231315E214	25P460	35811100		39,272,034
26PDSP	231315E214	25P460	35911100		279,774



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
26PDSP	231315E214	25P460	36111283		428,980
26PDSP	231315E214	25P460	37111100		165,830
26PDSP	231315E214	25P460	37211100		173,184
26PDSP	231315E214	25P460	37221100		1,300,651
26PDSP	231315E214	25P460	37511100		192,280
26PDSP	231315E214	25P460	37911100		475,000
26PDSP	231315E214	25P460	38311100		6,023,536
26PDSP	231315E214	25P460	39111100		1,050,354
26PDSP	231315E214	25P460	39211100		623,059
26PDSP	231315E214	25P460	39691200		600,000
26PDSP	231315E214	25P460	39811200		21,997,289
26PDSP	231315E214	25P460	39941100		4,592,000
26PDSP	232298M002	111160	79211189		18,736,814
26PDSP	232298M002	111160	799911A5		23,421,018
26PDSP	232298M002	111160	799911A6		780,702
26PDSP	232313M001	25P460	17131100		4,132,264
26PDSP	232313M001	25P460	17141100		31,953,056
26PDSP	232315E173	25P460	21111200		5,000
26PDSP	232315E173	25P460	25111100		18,350,000
26PDSP	232315E173	25P460	25411100		11,850,000
26PDSP	232315E173	25P460	25511100		16,199,874
26PDSP	232315E173	25P460	26111200		650,000
26PDSP	232315E173	25P460	33621100		200,000
26PDSP	232315E173	25P460	35521100		50,000
26PDSP	232315E173	25P460	38311100		160,000
26PDSP	232315E173	25P460	39931182		16,750,000
26PDSP	232315U049	111160	16111143		404,013
26PDSP	232315U049	111160	25111100		10,000,000
26PDSP	232315U049	111160	25411100		10,000,000
26PDSP	232315U049	111160	25511100		7,085,320
26PDSP	232315U049	111160	35411100		10,000,000
27A000	Tribunal Electoral				365,994,527
27A000	121285R003	111160	41411100		256,196,169
27A000	121285R003	150160	41411100		109,798,358
29A000	Universidad Autónoma de la Ciudad de México				1,862,826,719
29A000	253286R003	111160	41411100		1,204,682,996
29A000	253286R003	150160	41411100		516,292,712
29A000	253286R003	25E860	41411100		141,851,011
31C000	Secretaría de Cultura				1,345,500,000
31C000	172002N001	111160	21511100		50,000
31C000	242077E175	111160	11311100		170,665,874
31C000	242077E175	111160	11321100		13,053,908
31C000	242077E175	111160	12111100		10,633,171
31C000	242077E175	111160	12211108		32,372,880
31C000	242077E175	111160	12311106		273,000
31C000	242077E175	111160	13111100		1,257,876
31C000	242077E175	111160	13211100		5,238,150
31C000	242077E175	111160	13221100		104,886
31C000	242077E175	111160	13231100		27,770,878
31C000	242077E175	111160	13231108		4,055,109
31C000	242077E175	111160	13311100		7,859,657
31C000	242077E175	111160	13321100		1,787,976
31C000	242077E175	111160	13411100		19,737,381
31C000	242077E175	111160	13421100		10,527,887
31C000	242077E175	111160	13431100		4,375,954
31C000	242077E175	111160	14111201		18,793,655
31C000	242077E175	111160	14111203		1,708,200
31C000	242077E175	111160	14111208		4,195,308
31C000	242077E175	111160	14211201		16,145,376



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
31C000	242077E175	111160	14211203		1,265,328
31C000	242077E175	111160	14311200		19,888,512
31C000	242077E175	111160	14411200		9,974,628
31C000	242077E175	111160	14431200		310,920
31C000	242077E175	111160	15111200		17,574,528
31C000	242077E175	111160	15311106		5,634,723
31C000	242077E175	111160	15411100		638,823
31C000	242077E175	111160	15411107		2,781,958
31C000	242077E175	111160	15411208		4,348,886
31C000	242077E175	111160	15411218		16,167,648
31C000	242077E175	111160	15421100		190,208
31C000	242077E175	111160	15431226		150,000
31C000	242077E175	111160	15441100		13,648,560
31C000	242077E175	111160	15441106		1,585,584
31C000	242077E175	111160	15451100		690,732
31C000	242077E175	111160	15451108		123,768
31C000	242077E175	111160	15451109		3,413,064
31C000	242077E175	111160	15451110		2,370,804
31C000	242077E175	111160	15461100		1,673,352
31C000	242077E175	111160	15461106		6,825
31C000	242077E175	111160	15461151		9,655,152
31C000	242077E175	111160	15471100		495,525
31C000	242077E175	111160	15471108		39,465
31C000	242077E175	111160	15481100		11,851,640
31C000	242077E175	111160	15491106		543,816
31C000	242077E175	111160	15511100		67,373
31C000	242077E175	111160	15911100		28,281,151
31C000	242077E175	111160	15931100		595,764
31C000	242077E175	111160	15941100		31,120
31C000	242077E175	111160	15991100		10,304,331
31C000	242077E175	111160	16111143		102,061,350
31C000	242077E175	111160	17111100		122,171
31C000	242077E175	111160	17131100		1,526,506
31C000	242077E175	111160	17141100		4,168,932
31C000	242077E175	111160	17191106		7,098
31C000	242077E175	111160	21111100		3,000,000
31C000	242077E175	111160	35111100		11,000,000
31C000	242077E175	111160	38211100		141,385,682
31C000	242077E175	111160	38411100		7,500,000
31C000	242077E175	111160	39811200		15,392,304
31C000	242077E175	111160	39811208		1,573,848
31C000	242077E175	111160	39821100		6,021,300
31C000	242077E175	111160	39821108		547,458
31C000	242077E175	111160	44111100		500,000
31C000	242077E175	111160	44211100		3,480,000
31C000	242077E175	111160	44511100		15,000,000
31C000	242077E175	111160	49211100		600,000
31C000	242077E175	111260	38211100		23,057,334
31C000	242077S240	111160	11311100		10,813,036
31C000	242077S240	111160	11321100		1,169,076
31C000	242077S240	111160	12211108		7,507,615
31C000	242077S240	111160	13111100		95,331
31C000	242077S240	111160	13211100		323,247
31C000	242077S240	111160	13231100		998,251
31C000	242077S240	111160	13231108		817,832
31C000	242077S240	111160	13311100		329,856
31C000	242077S240	111160	13321100		137,082
31C000	242077S240	111160	13411100		88,737
31C000	242077S240	111160	13421100		40,711



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
31C000	242077S240	111160	13431100		431,346
31C000	242077S240	111160	14111201		1,285,117
31C000	242077S240	111160	14111203		91,014
31C000	242077S240	111160	14111208		266,752
31C000	242077S240	111160	14211201		490,732
31C000	242077S240	111160	14211203		69,370
31C000	242077S240	111160	14311200		617,356
31C000	242077S240	111160	14411200		367,924
31C000	242077S240	111160	14431200		25,412
31C000	242077S240	111160	15111200		879,675
31C000	242077S240	111160	15411107		203,281
31C000	242077S240	111160	15411208		789,169
31C000	242077S240	111160	15411218		1,693,488
31C000	242077S240	111160	15421100		6,225
31C000	242077S240	111160	15441100		924,174
31C000	242077S240	111160	15451100		24,556
31C000	242077S240	111160	15451108		18,110
31C000	242077S240	111160	15451109		316,700
31C000	242077S240	111160	15451110		111,312
31C000	242077S240	111160	15461100		94,290
31C000	242077S240	111160	15461151		592,617
31C000	242077S240	111160	15471100		23,136
31C000	242077S240	111160	15471108		9,505
31C000	242077S240	111160	15481100		689,977
31C000	242077S240	111160	15511100		1,200
31C000	242077S240	111160	15911100		3,694,709
31C000	242077S240	111160	15931100		32,763
31C000	242077S240	111160	15991100		1,101,033
31C000	242077S240	111160	17111100		4,346
31C000	242077S240	111160	17131100		200,378
31C000	242077S240	111160	17141100		158,178
31C000	242077S240	111160	39811200		661,665
31C000	242077S240	111160	39811208		267,483
31C000	242077S240	111160	39821100		554,423
31C000	242077S240	111160	39821108		141,149
31C000	242077S240	111160	44191177		179,978,376
31C000	242298M002	111160	79211189		2,769,833
31C000	242298M002	111160	79211190		15,167
31C000	242298M002	111160	799911A5		10,000
31C000	242298M002	111160	799911A6		5,000
31C000	242313M001	111160	11311100		2,064,427
31C000	242313M001	111160	12211108		419,347
31C000	242313M001	111160	13231100		12,774
31C000	242313M001	111160	13411100		9,730
31C000	242313M001	111160	13421100		1,032
31C000	242313M001	111160	14111201		140,907
31C000	242313M001	111160	14111203		9,979
31C000	242313M001	111160	14111208		29,248
31C000	242313M001	111160	14211201		53,807
31C000	242313M001	111160	14211203		7,605
31C000	242313M001	111160	14311200		67,689
31C000	242313M001	111160	14411200		35,989
31C000	242313M001	111160	14431200		2,787
31C000	242313M001	111160	15111200		58,292
31C000	242313M001	111160	15411208		63,364
31C000	242313M001	111160	15411218		73,540
31C000	242313M001	111160	15441100		15,639
31C000	242313M001	111160	15451100		4,241
31C000	242313M001	111160	15451108		1,767



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
31C000	242313M001	111160	15451109		17,687
31C000	242313M001	111160	15451110		9,310
31C000	242313M001	111160	15461151		36,972
31C000	242313M001	111160	15481100		15,402
31C000	242313M001	111160	15991100		72,579
31C000	242313M001	111160	21111100		250,000
31C000	242313M001	111160	21111200		500,000
31C000	242313M001	111160	21411100		400,000
31C000	242313M001	111160	21511100		50,000
31C000	242313M001	111160	22111100		600,000
31C000	242313M001	111160	22311100		50,000
31C000	242313M001	111160	23511100		3,500
31C000	242313M001	111160	23711100		1,000
31C000	242313M001	111160	24191100		20,000
31C000	242313M001	111160	24211100		5,000
31C000	242313M001	111160	24311100		50,000
31C000	242313M001	111160	24411100		300,000
31C000	242313M001	111160	24511100		10,000
31C000	242313M001	111160	24611100		350,000
31C000	242313M001	111160	24711100		350,000
31C000	242313M001	111160	24911100		150,000
31C000	242313M001	111160	25411100		50,000
31C000	242313M001	111160	26111200		3,191,602
31C000	242313M001	111160	27111200		7,872,483
31C000	242313M001	111160	27211200		353,651
31C000	242313M001	111160	29111100		150,000
31C000	242313M001	111160	29211100		100,000
31C000	242313M001	111160	29311100		50,000
31C000	242313M001	111160	29611100		500,000
31C000	242313M001	111160	31111100		300,000
31C000	242313M001	111160	31121200		7,663,342
31C000	242313M001	111160	31211100		13,000
31C000	242313M001	111160	31311200		4,212,359
31C000	242313M001	111160	31411200		622,868
31C000	242313M001	111160	31711200		1,950,532
31C000	242313M001	111160	31911200		3,387,108
31C000	242313M001	111160	32211100		2,300,000
31C000	242313M001	111160	32711100		250,000
31C000	242313M001	111160	33611200		814,278
31C000	242313M001	111160	33621100		1,500,000
31C000	242313M001	111160	33811200		50,263,800
31C000	242313M001	111160	33911100		59,519,687
31C000	242313M001	111160	34111100		250,000
31C000	242313M001	111160	34511200		1,360,137
31C000	242313M001	111160	35111100		15,000,000
31C000	242313M001	111160	35311100		500,000
31C000	242313M001	111160	35531100		6,000,000
31C000	242313M001	111160	35711100		10,000,000
31C000	242313M001	111160	35811100		35,000,000
31C000	242313M001	111160	35911100		1,200,000
31C000	242313M001	111160	37221100		100,000
31C000	242313M001	111160	38211100		49,957,199
31C000	242313M001	111160	39111100		250,000
31C000	242313M001	111160	39211100		200,000
31C000	242313M001	111160	39691200		328,779
31C000	242313M001	111160	39811200		72,549
31C000	242313M001	111160	39811208		32,210
31C000	242313M001	111160	39821100		60,791
31C000	242313M001	111160	39821108		16,999



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
31PDMP	Servicio de Medios Públicos de la Ciudad de México				147,518,406
31PDMP	183061E048	111160	11311100		1,372,917
31PDMP	183061E048	111160	12111100		4,535,664
31PDMP	183061E048	111160	12211108		4,686,876
31PDMP	183061E048	111160	12311106		64,460
31PDMP	183061E048	111160	13111100		5,933
31PDMP	183061E048	111160	13211100		34,948
31PDMP	183061E048	111160	13231100		548,293
31PDMP	183061E048	111160	13231108		707,713
31PDMP	183061E048	111160	13411100		2,175
31PDMP	183061E048	111160	14111201		139,399
31PDMP	183061E048	111160	14111208		383,134
31PDMP	183061E048	111160	14211201		69,910
31PDMP	183061E048	111160	14311200		72,356
31PDMP	183061E048	111160	14411200		137,659
31PDMP	183061E048	111160	14431200		2,827
31PDMP	183061E048	111160	15411208		388,049
31PDMP	183061E048	111160	15451100		21,478
31PDMP	183061E048	111160	15451108		11,623
31PDMP	183061E048	111160	15471108		4,529
31PDMP	183061E048	111160	15911100		4,926,375
31PDMP	183061E048	111160	16111143		311,551
31PDMP	183061E048	111160	21111100		481,024
31PDMP	183061E048	111160	21111200		46,601
31PDMP	183061E048	111160	21411100		297,922
31PDMP	183061E048	111160	21511100		36,000
31PDMP	183061E048	111160	21521100		3,600
31PDMP	183061E048	111160	21611100		330,000
31PDMP	183061E048	111160	22111100		400,000
31PDMP	183061E048	111160	22311100		40,000
31PDMP	183061E048	111160	24411100		150,000
31PDMP	183061E048	111160	24611100		100,000
31PDMP	183061E048	111160	24811100		11,900
31PDMP	183061E048	111160	24911100		130,000
31PDMP	183061E048	111160	25111100		12,500
31PDMP	183061E048	111160	25311100		10,180
31PDMP	183061E048	111160	25411100		5,106
31PDMP	183061E048	111160	25611100		226
31PDMP	183061E048	111160	25911100		90,863
31PDMP	183061E048	111160	26111100		15,000
31PDMP	183061E048	111160	26111200		472,115
31PDMP	183061E048	111160	27211100		20,800
31PDMP	183061E048	111160	29111100		100,000
31PDMP	183061E048	111160	29311100		14,856
31PDMP	183061E048	111160	29411100		496,088
31PDMP	183061E048	111160	29611100		23,000
31PDMP	183061E048	111160	31121200		1,676,249
31PDMP	183061E048	111160	31311200		382,267
31PDMP	183061E048	111160	31411200		169,078
31PDMP	183061E048	111160	31711200		1,212,956
31PDMP	183061E048	111160	31911200		176,190
31PDMP	183061E048	111160	32211100		7,200,000
31PDMP	183061E048	111160	32711100		180,878
31PDMP	183061E048	111160	32911100		350,000
31PDMP	183061E048	111160	33611200		132,787
31PDMP	183061E048	111160	33621100		150,000
31PDMP	183061E048	111160	33811200		1,826,361
31PDMP	183061E048	111160	33911100		8,093,971
31PDMP	183061E048	111160	34111100		120,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
31PDMP	183061E048	111160	34511200		537,165
31PDMP	183061E048	111160	35111100		5,085,952
31PDMP	183061E048	111160	35311100		2,530,000
31PDMP	183061E048	111160	35531100		650,000
31PDMP	183061E048	111160	35711100		395,000
31PDMP	183061E048	111160	35811100		250,000
31PDMP	183061E048	111160	35911100		315,000
31PDMP	183061E048	111160	36611183		30,000
31PDMP	183061E048	111160	36911100		1,310,000
31PDMP	183061E048	111160	39211100		300,000
31PDMP	183061E048	111160	39691225		107,433
31PDMP	183061E048	111160	39811200		209,467
31PDMP	183061E048	111160	39811208		135,958
31PDMP	183061E048	111160	39821100		192,514
31PDMP	183061E048	111160	39821108		59,987
31PDMP	183061E048	111160	39931182		80,000,000
31PDMP	183298M002	111160	79211189		2,400,000
31PDMP	183298M002	111160	799911A5		106,000
31PDMP	183298M002	111160	799911A6		73,000
31PDMP	183313M001	111160	11311100		893,272
31PDMP	183313M001	111160	12111100		2,766,969
31PDMP	183313M001	111160	12211108		871,563
31PDMP	183313M001	111160	12311106		75,203
31PDMP	183313M001	111160	13111100		3,955
31PDMP	183313M001	111160	13211100		23,298
31PDMP	183313M001	111160	13231100		322,299
31PDMP	183313M001	111160	13231108		131,605
31PDMP	183313M001	111160	14111201		84,305
31PDMP	183313M001	111160	14111208		71,246
31PDMP	183313M001	111160	14211201		42,280
31PDMP	183313M001	111160	14311200		43,760
31PDMP	183313M001	111160	14411200		88,629
31PDMP	183313M001	111160	14431200		1,479
31PDMP	183313M001	111160	15411208		72,160
31PDMP	183313M001	111160	15451100		6,270
31PDMP	183313M001	111160	15451108		2,161
31PDMP	183313M001	111160	15471108		842
31PDMP	183313M001	111160	15911100		3,330,835
31PDMP	183313M001	111160	16111143		311,551
31PDMP	183313M001	111160	39811200		136,081
31PDMP	183313M001	111160	39811208		25,282
31PDMP	183313M001	111160	39821100		128,343
31PDMP	183313M001	111160	39821108		11,155
31PFMA	Fideicomiso Museo de Arte Popular				23,330,333
31PFMA	172002N001	111160	35711100		40,000
31PFMA	172002N001	141260	24811100		5,000
31PFMA	242044E177	111160	11311100		577,883
31PFMA	242044E177	111160	12111100		4,470,550
31PFMA	242044E177	111160	12211108		1,813,202
31PFMA	242044E177	111160	13111100		1,020
31PFMA	242044E177	111160	13231108		287,008
31PFMA	242044E177	111160	14111208		151,173
31PFMA	242044E177	111160	14411200		40,000
31PFMA	242044E177	111160	15451100		780
31PFMA	242044E177	111160	15451110		98,533
31PFMA	242044E177	111160	15471108		4,000
31PFMA	242044E177	111160	15911100		817,171
31PFMA	242044E177	111160	16111143		459,719
31PFMA	242044E177	111160	31121200		799,767



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
31PFMA	242044E177	111160	31311200		6,446
31PFMA	242044E177	111160	31411200		40,019
31PFMA	242044E177	111160	33111100		368,550
31PFMA	242044E177	111160	33911100		263,088
31PFMA	242044E177	111160	39811208		80,178
31PFMA	242044E177	111160	39821100		57,320
31PFMA	242044E177	141260	21111100		10,000
31PFMA	242044E177	141260	21111200		13,000
31PFMA	242044E177	141260	22111100		8,128
31PFMA	242044E177	141260	24411100		10,000
31PFMA	242044E177	141260	24611100		10,000
31PFMA	242044E177	141260	24711100		5,000
31PFMA	242044E177	141260	24911100		105,000
31PFMA	242044E177	141260	26111100		1,000
31PFMA	242044E177	141260	26111200		64,460
31PFMA	242044E177	141260	29211100		2,000
31PFMA	242044E177	141260	29411100		15,000
31PFMA	242044E177	141260	31121200		815,130
31PFMA	242044E177	141260	31511100		2,400
31PFMA	242044E177	141260	32211100		40,000
31PFMA	242044E177	141260	32711100		20,000
31PFMA	242044E177	141260	33111100		122,850
31PFMA	242044E177	141260	33611200		33,552
31PFMA	242044E177	141260	33621100		305,000
31PFMA	242044E177	141260	33911100		87,696
31PFMA	242044E177	141260	34511200		131,955
31PFMA	242044E177	141260	35111100		10,000
31PFMA	242044E177	141260	35531100		20,000
31PFMA	242044E177	141260	35711100		250,000
31PFMA	242044E177	141260	35811100		2,300,000
31PFMA	242044E177	141260	35911100		15,000
31PFMA	242044E177	141260	37211100		25,000
31PFMA	242044E177	141260	37221100		40,000
31PFMA	242044E177	141260	37511100		40,000
31PFMA	242044E177	141260	38211100		750,000
31PFMA	242044E177	141260	38411100		324,000
31PFMA	242044E177	141260	39211100		780,570
31PFMA	242044E177	141260	39691225		17,798
31PFMA	242044E177	141260	44111100		400,000
31PFMA	242298M002	141260	79211189		1,000
31PFMA	242298M002	141260	799911A5		1,000
31PFMA	242298M002	141260	799911A6		1,000
31PFMA	242313M001	111160	11311100		191,188
31PFMA	242313M001	111160	12111100		3,661,800
31PFMA	242313M001	111160	12211108		736,160
31PFMA	242313M001	111160	13111100		552
31PFMA	242313M001	111160	13211100		44,564
31PFMA	242313M001	111160	13231100		355,042
31PFMA	242313M001	111160	14111201		25,938
31PFMA	242313M001	111160	14111208		48,054
31PFMA	242313M001	111160	14211201		40,000
31PFMA	242313M001	111160	14311200		40,000
31PFMA	242313M001	111160	14431200		800
31PFMA	242313M001	111160	15411208		213,150
31PFMA	242313M001	111160	15411218		165,350
31PFMA	242313M001	111160	15451100		780
31PFMA	242313M001	111160	15451110		37,916
31PFMA	242313M001	111160	15911100		415,592
31PFMA	242313M001	111160	39811200		129,332



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
31PFMA	242313M001	111160	39811208		27,479
31PFMA	242313M001	111160	39821108		37,690
31PFME	Fideicomiso Museo del Estanquillo				11,354,272
31PFME	172002N001	141260	35611100		8,304
31PFME	172002N001	141260	35711100		22,836
31PFME	242044E177	111160	11311100		373,145
31PFME	242044E177	111160	12211108		480,000
31PFME	242044E177	111160	13111100		2,000
31PFME	242044E177	111160	13211100		10,365
31PFME	242044E177	111160	13231100		226,803
31PFME	242044E177	111160	13231108		47,229
31PFME	242044E177	111160	14111201		62,000
31PFME	242044E177	111160	14111208		38,745
31PFME	242044E177	111160	14211201		18,743
31PFME	242044E177	111160	14311200		28,000
31PFME	242044E177	111160	14411200		56,733
31PFME	242044E177	111160	14431200		1,121
31PFME	242044E177	111160	15411208		37,368
31PFME	242044E177	111160	15451100		2,429
31PFME	242044E177	111160	15911100		1,320,547
31PFME	242044E177	111160	16111143		644,598
31PFME	242044E177	111160	35811100		375,250
31PFME	242044E177	111160	38411100		1,384,089
31PFME	242044E177	111160	39811200		90,000
31PFME	242044E177	111160	39811208		20,186
31PFME	242044E177	111160	39821100		64,875
31PFME	242044E177	111160	39821108		7,785
31PFME	242044E177	141260	21111100		35,000
31PFME	242044E177	141260	21111200		30,000
31PFME	242044E177	141260	21411100		41,000
31PFME	242044E177	141260	21411200		30,000
31PFME	242044E177	141260	21611100		245,719
31PFME	242044E177	141260	22111100		20,000
31PFME	242044E177	141260	31121200		343,786
31PFME	242044E177	141260	31311200		52,642
31PFME	242044E177	141260	31411200		80,575
31PFME	242044E177	141260	33811200		652,655
31PFME	242044E177	141260	34111100		406,440
31PFME	242044E177	141260	34511200		155,778
31PFME	242044E177	141260	35111100		500,000
31PFME	242044E177	141260	35811100		674,750
31PFME	242044E177	141260	35911100		33,216
31PFME	242044E177	141260	37221100		12,000
31PFME	242044E177	141260	38211100		300,000
31PFME	242044E177	141260	39211100		5,616
31PFME	242044E177	141260	39691225		6,983
31PFME	242298M002	141260	79211189		900
31PFME	242298M002	141260	799911A5		900
31PFME	242298M002	141260	799911A6		900
31PFME	242313M001	111160	12111100		2,402,261
31PFPC	Fideicomiso de Promoción y Desarrollo del Cine Mexicano				14,331,281
31PFPC	242061U036	111160	11311100		465,200
31PFPC	242061U036	111160	13211100		14,931
31PFPC	242061U036	111160	13231100		394,966
31PFPC	242061U036	111160	14111201		55,500
31PFPC	242061U036	111160	14211201		23,800
31PFPC	242061U036	111160	14311200		25,849
31PFPC	242061U036	111160	14411200		20,722
31PFPC	242061U036	111160	15451100		3,716



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
31PFPC	242061U036	111160	15911100		1,949,563
31PFPC	242061U036	111160	16111143		3,441,489
31PFPC	242061U036	111160	21111200		32,738
31PFPC	242061U036	111160	21411200		30,000
31PFPC	242061U036	111160	31711200		13,386
31PFPC	242061U036	111160	33911100		3,187,700
31PFPC	242061U036	111160	34111100		340,000
31PFPC	242061U036	111160	38211100		1,323,366
31PFPC	242061U036	111160	39811200		88,783
31PFPC	242061U036	111160	39821100		95,622
31PFPC	242061U036	111160	44111100		80,000
31PFPC	242061U036	141260	32711100		634,000
31PFPC	242061U036	141260	33621100		500,000
31PFPC	242061U036	141260	38211100		745,880
31PFPC	242061U036	141260	39211100		16,000
31PFPC	242061U036	141260	44191100		294,120
31PFPC	242061U036	141260	44511100		450,000
31PFPC	242298M002	111160	79211189		50
31PFPC	242298M002	111160	799911A5		50
31PFPC	242298M002	111160	799911A6		50
31PFPC	242313M001	111160	16111143		103,800
32A000	Instituto de Transparencia, Acceso a la Información Pública, Protección de Datos Persona				165,414,572
32A000	184287R003	111160	41411100		115,790,200
32A000	184287R003	150160	41411100		49,624,372
33C001	Secretaría de Trabajo y Fomento al Empleo				535,616,452
33C001	172002N001	111160	21521100		100,000
33C001	172002N001	111160	27211200		99,648
33C001	172002N001	111160	33911100		300,000
33C001	264021S022	111160	32211100		100
33C001	264021S023	111160	11311100		10,730,290
33C001	264021S023	111160	12111100		2,269,959
33C001	264021S023	111160	12211108		12,499,000
33C001	264021S023	111160	13111100		100,000
33C001	264021S023	111160	13211100		640,762
33C001	264021S023	111160	13231100		2,000,000
33C001	264021S023	111160	13231108		1,000,000
33C001	264021S023	111160	13311100		17,664
33C001	264021S023	111160	13411100		16,319
33C001	264021S023	111160	14111201		750,000
33C001	264021S023	111160	14211201		600,000
33C001	264021S023	111160	14311200		972,940
33C001	264021S023	111160	14431200		40,240
33C001	264021S023	111160	15451100		100,000
33C001	264021S023	111160	15911100		8,000,000
33C001	264021S023	111160	16111143		4,000,000
33C001	264021S023	111160	17141100		1,000,000
33C001	264021S023	111160	17191106		10,000
33C001	264021S023	111160	21521100		373,000
33C001	264021S023	111160	22111100		374,068
33C001	264021S023	111160	32911100		1,000,000
33C001	264021S023	111160	33621100		373,000
33C001	264021S023	111160	33911100		280,000
33C001	264021S023	111160	39811200		1,305,000
33C001	264021S023	111160	39821100		625,828
33C001	264021S023	111160	44191177		15,000,000
33C001	264021S023	111160	44611177		125,000,000
33C001	264246S054	111160	11311100		10,688,771
33C001	264246S054	111160	11321100		1,672,410
33C001	264246S054	111160	12111100		5,405,440



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
33C001	264246S054	111160	12211108		6,250,000
33C001	264246S054	111160	13111100		100,000
33C001	264246S054	111160	13211100		640,762
33C001	264246S054	111160	13231100		2,000,000
33C001	264246S054	111160	13231108		1,000,000
33C001	264246S054	111160	14111201		762,620
33C001	264246S054	111160	14111203		171,614
33C001	264246S054	111160	14211201		600,000
33C001	264246S054	111160	14211203		123,871
33C001	264246S054	111160	14311200		972,940
33C001	264246S054	111160	14411200		940,508
33C001	264246S054	111160	14431200		40,240
33C001	264246S054	111160	15111200		1,798,124
33C001	264246S054	111160	15311200		90,000
33C001	264246S054	111160	15411100		200,000
33C001	264246S054	111160	15411107		543,423
33C001	264246S054	111160	15411218		4,000,000
33C001	264246S054	111160	15421100		25,000
33C001	264246S054	111160	15431226		62,905
33C001	264246S054	111160	15441100		6,497,028
33C001	264246S054	111160	15451100		100,000
33C001	264246S054	111160	15451109		569,049
33C001	264246S054	111160	15451110		150,000
33C001	264246S054	111160	15461100		3,000
33C001	264246S054	111160	15461106		3,000
33C001	264246S054	111160	15461151		1,420,000
33C001	264246S054	111160	15471100		70,000
33C001	264246S054	111160	15481100		1,000,000
33C001	264246S054	111160	15911100		8,000,000
33C001	264246S054	111160	16111143		4,000,000
33C001	264246S054	111160	17141100		1,000,000
33C001	264246S054	111160	17191106		10,000
33C001	264246S054	111160	21521100		80,000
33C001	264246S054	111160	22111100		114,000
33C001	264246S054	111160	32911100		300,000
33C001	264246S054	111160	33621100		80,000
33C001	264246S054	111160	33911100		113,065
33C001	264246S054	111160	39811200		1,305,000
33C001	264246S054	111160	39821100		275,113
33C001	264246S054	111160	44191177		100,000,000
33C001	312083E178	111160	11311100		20,733,252
33C001	312083E178	111160	11321100		2,000,000
33C001	312083E178	111160	12111100		4,181,208
33C001	312083E178	111160	12211108		5,917,917
33C001	312083E178	111160	13111100		172,653
33C001	312083E178	111160	13211100		640,762
33C001	312083E178	111160	13231100		2,285,328
33C001	312083E178	111160	13231108		1,000,000
33C001	312083E178	111160	13311100		29,864
33C001	312083E178	111160	13411100		223,621
33C001	312083E178	111160	14111201		1,370,051
33C001	312083E178	111160	14111203		171,614
33C001	312083E178	111160	14211201		600,000
33C001	312083E178	111160	14211203		123,871
33C001	312083E178	111160	14311200		972,940
33C001	312083E178	111160	14411200		940,508
33C001	312083E178	111160	14431200		40,240
33C001	312083E178	111160	15111200		1,798,124
33C001	312083E178	111160	15311200		90,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
33C001	312083E178	111160	15411100		300,000
33C001	312083E178	111160	15411107		543,423
33C001	312083E178	111160	15411218		4,000,000
33C001	312083E178	111160	15421100		25,000
33C001	312083E178	111160	15431226		62,905
33C001	312083E178	111160	15441100		6,497,028
33C001	312083E178	111160	15451100		100,000
33C001	312083E178	111160	15451109		569,049
33C001	312083E178	111160	15451110		400,000
33C001	312083E178	111160	15461100		3,000
33C001	312083E178	111160	15461106		3,000
33C001	312083E178	111160	15461151		1,420,000
33C001	312083E178	111160	15471100		70,000
33C001	312083E178	111160	15481100		1,483,679
33C001	312083E178	111160	15511100		87,242
33C001	312083E178	111160	15911100		8,000,000
33C001	312083E178	111160	16111143		4,000,000
33C001	312083E178	111160	17111100		50,000
33C001	312083E178	111160	17141100		1,000,000
33C001	312083E178	111160	17191106		10,000
33C001	312083E178	111160	21521100		52,000
33C001	312083E178	111160	32911100		500,000
33C001	312083E178	111160	33621100		170,000
33C001	312083E178	111160	33911100		800,000
33C001	312083E178	111160	37221100		256,200
33C001	312083E178	111160	39811200		1,305,000
33C001	312083E178	111160	39821100		625,828
33C001	312298M002	111160	79211189		40,000
33C001	312298M002	111160	79211190		40,000
33C001	312298M002	111160	799911A5		20,000
33C001	312298M002	111160	799911A6		40,000
33C001	312313M001	111160	11311100		5,003,175
33C001	312313M001	111160	11321100		1,516,897
33C001	312313M001	111160	12111100		13,353,082
33C001	312313M001	111160	12211108		1,250,000
33C001	312313M001	111160	12311106		220,000
33C001	312313M001	111160	13111100		100,000
33C001	312313M001	111160	13211100		100,000
33C001	312313M001	111160	13231100		1,022,233
33C001	312313M001	111160	13231108		500,000
33C001	312313M001	111160	13311100		33,304
33C001	312313M001	111160	13411100		172,340
33C001	312313M001	111160	14111201		1,291,835
33C001	312313M001	111160	14111203		171,614
33C001	312313M001	111160	14111208		2,000,000
33C001	312313M001	111160	14211201		200,000
33C001	312313M001	111160	14211203		123,871
33C001	312313M001	111160	14311200		972,940
33C001	312313M001	111160	14411200		940,508
33C001	312313M001	111160	14431200		40,240
33C001	312313M001	111160	15111200		1,798,124
33C001	312313M001	111160	15311200		90,000
33C001	312313M001	111160	15411100		100,000
33C001	312313M001	111160	15411107		543,423
33C001	312313M001	111160	15411208		4,000,000
33C001	312313M001	111160	15411218		500,000
33C001	312313M001	111160	15421100		25,000
33C001	312313M001	111160	15431226		62,905
33C001	312313M001	111160	15441100		497,028



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
33C001	312313M001	111160	15451100		100,000
33C001	312313M001	111160	15451108		85,000
33C001	312313M001	111160	15451109		569,049
33C001	312313M001	111160	15451110		100,000
33C001	312313M001	111160	15461100		3,000
33C001	312313M001	111160	15461106		3,000
33C001	312313M001	111160	15461151		1,420,000
33C001	312313M001	111160	15471100		70,000
33C001	312313M001	111160	15471108		50,000
33C001	312313M001	111160	15481100		1,000,000
33C001	312313M001	111160	15511100		87,242
33C001	312313M001	111160	15911100		1,000,000
33C001	312313M001	111160	15931100		200,000
33C001	312313M001	111160	15941100		50,000
33C001	312313M001	111160	15991100		50,000
33C001	312313M001	111160	16111143		891,960
33C001	312313M001	111160	17111100		50,000
33C001	312313M001	111160	17131100		850,000
33C001	312313M001	111160	17141100		500,000
33C001	312313M001	111160	17191106		10,000
33C001	312313M001	111160	21111100		250,000
33C001	312313M001	111160	21111200		500,000
33C001	312313M001	111160	21411100		40,000
33C001	312313M001	111160	21411200		800,000
33C001	312313M001	111160	21511100		15,000
33C001	312313M001	111160	21521100		100,000
33C001	312313M001	111160	21611100		600,000
33C001	312313M001	111160	22111100		300,000
33C001	312313M001	111160	22311100		5,000
33C001	312313M001	111160	24191100		25,000
33C001	312313M001	111160	24311100		60,000
33C001	312313M001	111160	24611100		90,000
33C001	312313M001	111160	24711100		30,000
33C001	312313M001	111160	24811100		60,000
33C001	312313M001	111160	24911100		100,000
33C001	312313M001	111160	25411100		1,000
33C001	312313M001	111160	26111200		1,056,091
33C001	312313M001	111160	27111200		169,502
33C001	312313M001	111160	29111100		8,000
33C001	312313M001	111160	29211100		30,000
33C001	312313M001	111160	29411100		100,000
33C001	312313M001	111160	29611100		25,000
33C001	312313M001	111160	29611200		60,000
33C001	312313M001	111160	31121200		992,411
33C001	312313M001	111160	31311200		468,470
33C001	312313M001	111160	31411200		291,520
33C001	312313M001	111160	31711200		254,341
33C001	312313M001	111160	31911200		317,697
33C001	312313M001	111160	32211100		39,895,496
33C001	312313M001	111160	32711100		120,000
33C001	312313M001	111160	32911100		800,000
33C001	312313M001	111160	33611200		818,574
33C001	312313M001	111160	33811200		3,580,888
33C001	312313M001	111160	33911100		800,000
33C001	312313M001	111160	34111100		20,000
33C001	312313M001	111160	34321200		5,000
33C001	312313M001	111160	34511200		1,724,198
33C001	312313M001	111160	35521100		412,000
33C001	312313M001	111160	35531100		310,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
33C001	312313M001	111160	35711100		30,000
33C001	312313M001	111160	35811100		4,400,000
33C001	312313M001	111160	35911100		200,000
33C001	312313M001	111160	36611183		2,000
33C001	312313M001	111160	37221100		181,177
33C001	312313M001	111160	39111100		60,000
33C001	312313M001	111160	39211100		200,000
33C001	312313M001	111160	39691200		201,315
33C001	312313M001	111160	39811200		544,708
33C001	312313M001	111160	39811208		1,397,998
33C001	312313M001	111160	39821100		390,851
33C001	312313M001	111160	39821108		534,437
33PDCL	Centro de Conciliación Laboral				109,852,425
33PDCL	312083E199	111160	11311100		14,992,464
33PDCL	312083E199	111160	12311100		328,000
33PDCL	312083E199	111160	13111100		10,434
33PDCL	312083E199	111160	13211100		499,682
33PDCL	312083E199	111160	13231100		4,706,286
33PDCL	312083E199	111160	13411100		292,728
33PDCL	312083E199	111160	14111201		1,555,758
33PDCL	312083E199	111160	14211201		800,904
33PDCL	312083E199	111160	14311200		1,453,311
33PDCL	312083E199	111160	14411200		1,289,025
33PDCL	312083E199	111160	14431200		85,935
33PDCL	312083E199	111160	15451100		360,291
33PDCL	312083E199	111160	15911100		36,723,099
33PDCL	312083E199	111160	16111143		25,998,786
33PDCL	312083E199	111160	21111100		750,000
33PDCL	312083E199	111160	21111200		430,000
33PDCL	312083E199	111160	21411100		50,000
33PDCL	312083E199	111160	21411200		70,000
33PDCL	312083E199	111160	21521100		250,000
33PDCL	312083E199	111160	21611100		50,000
33PDCL	312083E199	111160	22111100		235,000
33PDCL	312083E199	111160	24611100		50,000
33PDCL	312083E199	111160	24911100		50,000
33PDCL	312083E199	111160	25311100		42,000
33PDCL	312083E199	111160	25411100		30,000
33PDCL	312083E199	111160	26111200		666,085
33PDCL	312083E199	111160	29111100		50,000
33PDCL	312083E199	111160	29611200		50,000
33PDCL	312083E199	111160	31121200		326,596
33PDCL	312083E199	111160	31311200		319,076
33PDCL	312083E199	111160	31411200		377,727
33PDCL	312083E199	111160	31711200		281,114
33PDCL	312083E199	111160	33111100		15,000
33PDCL	312083E199	111160	33311100		200,000
33PDCL	312083E199	111160	33411100		5,000
33PDCL	312083E199	111160	33611200		1,257,800
33PDCL	312083E199	111160	33811200		3,359,432
33PDCL	312083E199	111160	34511200		241,724
33PDCL	312083E199	111160	35111100		2,350,000
33PDCL	312083E199	111160	35311100		185,000
33PDCL	312083E199	111160	35521100		400,000
33PDCL	312083E199	111160	35711100		641,450
33PDCL	312083E199	111160	35811100		3,200,000
33PDCL	312083E199	111160	35911100		230,000
33PDCL	312083E199	111160	37111100		20,000
33PDCL	312083E199	111160	37221100		820,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
33PDCL	312083E199	111160	37511100		35,000
33PDCL	312083E199	111160	39211100		100,000
33PDCL	312083E199	111160	39691200		82,800
33PDCL	312083E199	111160	39811200		2,191,332
33PDCL	312083E199	111160	39821100		1,340,586
33PDCL	312298M002	111160	79211189		2,000
33PDCL	312298M002	111160	799911A5		500
33PDCL	312298M002	111160	799911A6		500
33PDIT	Instituto de Capacitación para el Trabajo				46,371,583
33PDIT	312021E100	111160	11311100		2,190,889
33PDIT	312021E100	111160	12111100		1,490,607
33PDIT	312021E100	111160	13211100		158,562
33PDIT	312021E100	111160	13231100		965,680
33PDIT	312021E100	111160	14121100		1,020,510
33PDIT	312021E100	111160	14221100		652,050
33PDIT	312021E100	111160	14311200		853,340
33PDIT	312021E100	111160	14411200		316,710
33PDIT	312021E100	111160	15451100		15,525
33PDIT	312021E100	111160	15911100		3,577,768
33PDIT	312021E100	111160	16111143		7,090,578
33PDIT	312021E100	111160	21711100		890,703
33PDIT	312021E100	111160	31121200		148,378
33PDIT	312021E100	111160	33811200		207,000
33PDIT	312021E100	111160	33911100		2,243,326
33PDIT	312021E100	111160	35111100		121,159
33PDIT	312021E100	111160	35911100		111,780
33PDIT	312021E100	111160	38311100		107,019
33PDIT	312021E100	111160	39211100		284,153
33PDIT	312021E100	111160	39811200		388,125
33PDIT	312021E100	111160	39821100		342,067
33PDIT	312021E100	141260	15231100		103,500
33PDIT	312021E100	141260	31121200		87,975
33PDIT	312021E100	141260	31211100		30,000
33PDIT	312021E100	141260	33621100		480,000
33PDIT	312021E100	141260	33811200		652,464
33PDIT	312021E100	141260	33911100		1,016,654
33PDIT	312021E100	141260	35111100		396,341
33PDIT	312021E100	141260	35211100		110,000
33PDIT	312021E100	141260	35911100		42,000
33PDIT	312021E100	141260	36111183		20,000
33PDIT	312021E100	141260	38311100		264,006
33PDIT	312298M002	111160	79211189		103,500
33PDIT	312298M002	111160	799911A5		31,814
33PDIT	312298M002	111160	799911A6		20,700
33PDIT	312313M001	111160	11311100		1,477,226
33PDIT	312313M001	111160	12111100		1,491,435
33PDIT	312313M001	111160	13211100		78,426
33PDIT	312313M001	111160	13231100		335,340
33PDIT	312313M001	111160	14121100		556,830
33PDIT	312313M001	111160	14221100		339,480
33PDIT	312313M001	111160	14311200		325,812
33PDIT	312313M001	111160	14411200		207,000
33PDIT	312313M001	111160	15451100		10,753
33PDIT	312313M001	111160	15911100		1,775,031
33PDIT	312313M001	111160	16111143		7,090,578
33PDIT	312313M001	111160	21111100		131,200
33PDIT	312313M001	111160	21111200		51,747
33PDIT	312313M001	111160	21411100		50,205
33PDIT	312313M001	111160	21511100		71,925



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
33PDIT	312313M001	111160	21611100		44,847
33PDIT	312313M001	111160	22111100		97,639
33PDIT	312313M001	111160	22311100		15,700
33PDIT	312313M001	111160	24611100		47,887
33PDIT	312313M001	111160	25411100		33,400
33PDIT	312313M001	111160	26111200		183,278
33PDIT	312313M001	111160	27211100		64,249
33PDIT	312313M001	111160	27411100		11,385
33PDIT	312313M001	111160	29111100		49,925
33PDIT	312313M001	111160	29411100		82,500
33PDIT	312313M001	111160	29611100		57,800
33PDIT	312313M001	111160	31411200		25,182
33PDIT	312313M001	111160	31711200		120,477
33PDIT	312313M001	111160	32711100		275,000
33PDIT	312313M001	111160	33411100		210,000
33PDIT	312313M001	111160	33611200		80,575
33PDIT	312313M001	111160	33621100		350,000
33PDIT	312313M001	111160	33911100		962,549
33PDIT	312313M001	111160	34511200		322,299
33PDIT	312313M001	111160	34711200		38,500
33PDIT	312313M001	111160	35311100		91,590
33PDIT	312313M001	111160	35531100		225,847
33PDIT	312313M001	111160	35711100		90,000
33PDIT	312313M001	111160	35811100		1,552,500
33PDIT	312313M001	111160	37111100		20,000
33PDIT	312313M001	111160	37211100		80,440
33PDIT	312313M001	111160	37221100		90,400
33PDIT	312313M001	111160	37511100		30,000
33PDIT	312313M001	111160	39211100		155,250
33PDIT	312313M001	111160	39691225		107,433
33PDIT	312313M001	111160	39811200		198,720
33PDIT	312313M001	111160	39821100		128,340
34C001	Secretaría de Gestión Integral de Riesgos y Protección Civil				159,213,409
34C001	172002N001	111160	33411100		200,000
34C001	172002N001	111160	35711100		50,000
34C001	172002N005	111160	11311100		7,212,015
34C001	172002N005	111160	11321100		828,854
34C001	172002N005	111160	12111100		20,027,042
34C001	172002N005	111160	12211108		18,884,052
34C001	172002N005	111160	12311106		80,000
34C001	172002N005	111160	13111100		39,693
34C001	172002N005	111160	13211100		269,440
34C001	172002N005	111160	13231100		2,845,747
34C001	172002N005	111160	13231108		1,921,164
34C001	172002N005	111160	13411100		38,590
34C001	172002N005	111160	14111201		1,256,534
34C001	172002N005	111160	14111203		56,629
34C001	172002N005	111160	14111208		1,504,812
34C001	172002N005	111160	14211201		795,648
34C001	172002N005	111160	14211203		41,947
34C001	172002N005	111160	14311200		1,486,024
34C001	172002N005	111160	14411200		956,877
34C001	172002N005	111160	14431200		59,616
34C001	172002N005	111160	15111200		259,200
34C001	172002N005	111160	15411100		10,000
34C001	172002N005	111160	15411107		57,780
34C001	172002N005	111160	15411208		1,398,150
34C001	172002N005	111160	15411218		369,969
34C001	172002N005	111160	15441100		1,573,679



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
34C001	172002N005	111160	15451100		65,928
34C001	172002N005	111160	15451108		37,346
34C001	172002N005	111160	15451109		51,780
34C001	172002N005	111160	15451110		156,278
34C001	172002N005	111160	15461151		118,800
34C001	172002N005	111160	15471100		4,500
34C001	172002N005	111160	15471108		14,500
34C001	172002N005	111160	15481100		117,137
34C001	172002N005	111160	15911100		18,710,901
34C001	172002N005	111160	16111143		429,732
34C001	172002N005	111160	17111100		600
34C001	172002N005	111160	17131100		66,000
34C001	172002N005	111160	17131106		12,000
34C001	172002N005	111160	17141100		100,819
34C001	172002N005	111160	22111100		511,000
34C001	172002N005	111160	24611100		10,000
34C001	172002N005	111160	29611200		330,000
34C001	172002N005	111160	32711100		200,000
34C001	172002N005	111160	34321200		6,000
34C001	172002N005	111160	35521100		2,840,000
34C001	172002N005	111160	35711100		50,000
34C001	172002N005	111160	37221100		28,000
34C001	172002N005	111160	39811200		1,649,198
34C001	172002N005	111160	39811208		826,969
34C001	172002N005	111160	39821100		788,794
34C001	172002N005	111160	39821108		307,267
34C001	172002N005	111160	44191177		14,400,000
34C001	172298M002	111160	79211189		100,000
34C001	172298M002	111160	79211190		10,000
34C001	172298M002	111160	799911A5		50,000
34C001	172298M002	111160	799911A6		10,000
34C001	172313M001	111160	11311100		1,687,570
34C001	172313M001	111160	11321100		150,465
34C001	172313M001	111160	12111100		6,221,178
34C001	172313M001	111160	12211108		8,063,172
34C001	172313M001	111160	12311106		32,000
34C001	172313M001	111160	13111100		10,175
34C001	172313M001	111160	13211100		51,036
34C001	172313M001	111160	13231100		455,272
34C001	172313M001	111160	13231108		572,168
34C001	172313M001	111160	13411100		10,741
34C001	172313M001	111160	14111201		284,286
34C001	172313M001	111160	14111203		10,270
34C001	172313M001	111160	14111208		607,054
34C001	172313M001	111160	14211201		342,420
34C001	172313M001	111160	14211203		7,607
34C001	172313M001	111160	14311200		295,655
34C001	172313M001	111160	14411200		152,745
34C001	172313M001	111160	14431200		10,368
34C001	172313M001	111160	15111200		77,760
34C001	172313M001	111160	15411100		4,000
34C001	172313M001	111160	15411107		31,516
34C001	172313M001	111160	15411208		549,700
34C001	172313M001	111160	15411218		109,265
34C001	172313M001	111160	15431226		99,000
34C001	172313M001	111160	15441100		300,216
34C001	172313M001	111160	15451100		10,082
34C001	172313M001	111160	15451108		14,683
34C001	172313M001	111160	15451109		28,243



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
34C001	172313M001	111160	15451110		17,916
34C001	172313M001	111160	15461151		64,800
34C001	172313M001	111160	15471100		2,000
34C001	172313M001	111160	15471108		9,500
34C001	172313M001	111160	15481100		53,135
34C001	172313M001	111160	15911100		2,896,817
34C001	172313M001	111160	15931100		7,858
34C001	172313M001	111160	17111100		22,300
34C001	172313M001	111160	17141100		52,228
34C001	172313M001	111160	21111100		350,710
34C001	172313M001	111160	21111200		235,700
34C001	172313M001	111160	21411200		224,848
34C001	172313M001	111160	21521100		155,250
34C001	172313M001	111160	21711100		10,000
34C001	172313M001	111160	22111100		106,660
34C001	172313M001	111160	26111200		4,783,494
34C001	172313M001	111160	27111200		282,069
34C001	172313M001	111160	27211200		3,327,235
34C001	172313M001	111160	27411100		10,000
34C001	172313M001	111160	29111100		30,000
34C001	172313M001	111160	29211100		20,000
34C001	172313M001	111160	29411100		150,000
34C001	172313M001	111160	29611200		70,000
34C001	172313M001	111160	31121200		1,057,167
34C001	172313M001	111160	31311200		254,117
34C001	172313M001	111160	31411200		216,766
34C001	172313M001	111160	31711200		914,479
34C001	172313M001	111160	31811100		500,742
34C001	172313M001	111160	31911200		401,956
34C001	172313M001	111160	32211100		8,400,000
34C001	172313M001	111160	32711100		350,000
34C001	172313M001	111160	33611200		408,286
34C001	172313M001	111160	33621100		346,427
34C001	172313M001	111160	33811200		1,956,672
34C001	172313M001	111160	34511200		2,122,583
34C001	172313M001	111160	35111100		200,000
34C001	172313M001	111160	35211100		10,000
34C001	172313M001	111160	35521100		710,000
34C001	172313M001	111160	35811100		2,200,000
34C001	172313M001	111160	35911100		130,000
34C001	172313M001	111160	37111100		40,000
34C001	172313M001	111160	37211100		50,000
34C001	172313M001	111160	37221100		130,000
34C001	172313M001	111160	37511100		50,000
34C001	172313M001	111160	39211100		150,000
34C001	172313M001	111160	39691225		434,033
34C001	172313M001	111160	39811200		297,652
34C001	172313M001	111160	39811208		351,413
34C001	172313M001	111160	39821100		123,205
34C001	172313M001	111160	39821108		109,733
34PDHB	Heroico Cuerpo de Bomberos				1,446,284,400
34PDHB	172002N001	111160	21521100		361,600
34PDHB	172002N005	111160	11211100		255,293,425
34PDHB	172002N005	111160	11311100		3,608,500
34PDHB	172002N005	111160	12111100		2,298,749
34PDHB	172002N005	111160	12211108		5,260,162
34PDHB	172002N005	111160	12311106		2,000,000
34PDHB	172002N005	111160	13111100		23,919
34PDHB	172002N005	111160	13121100		11,701,850



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
34PDHB	172002N005	111160	13211100		13,248,350
34PDHB	172002N005	111160	13221100		8,935,000
34PDHB	172002N005	111160	13231100		49,900,400
34PDHB	172002N005	111160	13231108		623,755
34PDHB	172002N005	111160	13311100		117,780
34PDHB	172002N005	111160	13411100		151,286,536
34PDHB	172002N005	111160	13431100		163,728,000
34PDHB	172002N005	111160	14111201		30,710,068
34PDHB	172002N005	111160	14111202		30,861,567
34PDHB	172002N005	111160	14111208		500,000
34PDHB	172002N005	111160	14211201		180,000
34PDHB	172002N005	111160	14211202		25,770,103
34PDHB	172002N005	111160	14311200		7,672,767
34PDHB	172002N005	111160	14411200		346,497
34PDHB	172002N005	111160	14421200		13,357,529
34PDHB	172002N005	111160	14431200		17,073
34PDHB	172002N005	111160	15111200		24,713,494
34PDHB	172002N005	111160	15311200		60,000,000
34PDHB	172002N005	111160	15411208		554,000
34PDHB	172002N005	111160	15411218		27,170,000
34PDHB	172002N005	111160	15431126		1,800,000
34PDHB	172002N005	111160	15441100		534,058
34PDHB	172002N005	111160	15451100		58,406,150
34PDHB	172002N005	111160	15461151		20,310,700
34PDHB	172002N005	111160	15471100		2,381,610
34PDHB	172002N005	111160	15471108		15,000
34PDHB	172002N005	111160	15911100		19,650,845
34PDHB	172002N005	111160	15931100		2,200,000
34PDHB	172002N005	111160	16111143		31,599,049
34PDHB	172002N005	111160	17111100		30,000,000
34PDHB	172002N005	111160	17121100		49,900,400
34PDHB	172002N005	111160	17191100		26,000,000
34PDHB	172002N005	111160	21111100		4,000,000
34PDHB	172002N005	111160	21111200		415,200
34PDHB	172002N005	111160	21411100		124,560
34PDHB	172002N005	111160	21411200		100,000
34PDHB	172002N005	111160	21511100		26,000
34PDHB	172002N005	111160	21521100		100,000
34PDHB	172002N005	111160	21611100		3,000,000
34PDHB	172002N005	111160	21711100		10,000
34PDHB	172002N005	111160	22111100		30,000,000
34PDHB	172002N005	111160	22211100		52,000
34PDHB	172002N005	111160	22311100		3,000,000
34PDHB	172002N005	111160	24191100		519,000
34PDHB	172002N005	111160	24211100		207,600
34PDHB	172002N005	111160	24311100		11,000
34PDHB	172002N005	111160	24411100		207,600
34PDHB	172002N005	111160	24511100		5,200
34PDHB	172002N005	111160	24611100		3,000,000
34PDHB	172002N005	111160	24711100		51,900
34PDHB	172002N005	111160	24811100		51,900
34PDHB	172002N005	111160	24911100		3,000,000
34PDHB	172002N005	111160	25111100		10,000
34PDHB	172002N005	111160	25211100		726,600
34PDHB	172002N005	111160	25311100		103,800
34PDHB	172002N005	111160	25411100		103,800
34PDHB	172002N005	111160	25511100		10,000
34PDHB	172002N005	111160	25611100		13,000
34PDHB	172002N005	111160	25911100		20,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
34PDHB	172002N005	111160	26111100		4,000,000
34PDHB	172002N005	111160	26111200		29,923,920
34PDHB	172002N005	111160	27111200		21,533,846
34PDHB	172002N005	111160	27211200		1,691,486
34PDHB	172002N005	111160	27311100		1,200,000
34PDHB	172002N005	111160	27411100		21,000
34PDHB	172002N005	111160	27511100		3,114,000
34PDHB	172002N005	111160	29111100		5,000,000
34PDHB	172002N005	111160	29211100		10,000
34PDHB	172002N005	111160	29311100		156,000
34PDHB	172002N005	111160	29411100		1,557,000
34PDHB	172002N005	111160	29511100		156,000
34PDHB	172002N005	111160	29611100		19,356,511
34PDHB	172002N005	111160	29611200		4,000,000
34PDHB	172002N005	111160	29811100		35,000
34PDHB	172002N005	111160	31121200		3,760,155
34PDHB	172002N005	111160	31211100		2,500,000
34PDHB	172002N005	111160	31311200		9,668,970
34PDHB	172002N005	111160	31411200		310,849
34PDHB	172002N005	111160	31711200		470,780
34PDHB	172002N005	111160	32211100		4,115,000
34PDHB	172002N005	111160	32711100		51,900
34PDHB	172002N005	111160	33611100		37,120
34PDHB	172002N005	111160	33611200		679,623
34PDHB	172002N005	111160	34111100		51,900
34PDHB	172002N005	111160	34511200		18,263,610
34PDHB	172002N005	111160	35511100		39,420,000
34PDHB	172002N005	111160	35521100		6,768,544
34PDHB	172002N005	111160	35711100		9,965,000
34PDHB	172002N005	111160	37511100		103,800
34PDHB	172002N005	111160	39111100		500,000
34PDHB	172002N005	111160	39211100		500,000
34PDHB	172002N005	111160	39691200		752,810
34PDHB	172002N005	111160	39691225		1,557,000
34PDHB	172002N005	111160	39811200		31,961,000
34PDHB	172002N005	111160	39811208		237,130
34PDHB	172002N005	111160	39821100		11,908,050
34PDHB	172002N005	111160	39821108		58,300
34PDHB	172298M002	111160	79211189		8,000,000
34PDHB	172298M002	111160	799911A5		500,000
34PDHB	172298M002	111160	799911A6		500,000
35C001	Secretaría de Pueblos y Barrios Originarios y Comunidades Indígenas Residentes				176,125,830
35C001	172002N001	111160	11311100		30,000
35C001	172002N001	111160	21611100		15,000
35C001	172002N001	111160	24811100		15,000
35C001	172002N001	111160	25411100		30,000
35C001	172002N001	111160	27211100		25,000
35C001	172002N001	111160	27211200		252,276
35C001	172002N001	111160	29111100		10,000
35C001	172002N001	111160	29411100		50,000
35C001	172002N001	111160	29611200		110,000
35C001	172002N001	111160	33811200		3,182,998
35C001	172002N001	111160	34321200		8,000
35C001	267158E179	111160	11311100		4,878,187
35C001	267158E179	111160	11321100		470,891
35C001	267158E179	111160	12111100		13,182,581
35C001	267158E179	111160	12211108		3,505,972
35C001	267158E179	111160	12311106		247,504
35C001	267158E179	111160	13111100		60,053



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
35C001	267158E179	111160	13211100		179,516
35C001	267158E179	111160	13231100		2,024,891
35C001	267158E179	111160	13231108		445,639
35C001	267158E179	111160	13311100		118,012
35C001	267158E179	111160	13411100		26,978
35C001	267158E179	111160	13431100		15,265
35C001	267158E179	111160	14111201		592,170
35C001	267158E179	111160	14111203		34,257
35C001	267158E179	111160	14111208		333,830
35C001	267158E179	111160	14211201		300,363
35C001	267158E179	111160	14211203		28,802
35C001	267158E179	111160	14311200		329,340
35C001	267158E179	111160	14411200		548,591
35C001	267158E179	111160	14431200		53,254
35C001	267158E179	111160	15111200		297,501
35C001	267158E179	111160	15411100		60,000
35C001	267158E179	111160	15411107		130,000
35C001	267158E179	111160	15411208		519,454
35C001	267158E179	111160	15411218		618,698
35C001	267158E179	111160	15431226		39,960
35C001	267158E179	111160	15441100		287,325
35C001	267158E179	111160	15451100		95,989
35C001	267158E179	111160	15451108		44,513
35C001	267158E179	111160	15451109		145,523
35C001	267158E179	111160	15451110		90,161
35C001	267158E179	111160	15461100		40,143
35C001	267158E179	111160	15461151		274,699
35C001	267158E179	111160	15471100		40,000
35C001	267158E179	111160	15471108		35,000
35C001	267158E179	111160	15481100		178,944
35C001	267158E179	111160	15511100		43,541
35C001	267158E179	111160	15911100		9,066,565
35C001	267158E179	111160	15931100		40,475
35C001	267158E179	111160	16111143		1,054,876
35C001	267158E179	111160	17111100		39,656
35C001	267158E179	111160	17141100		189,229
35C001	267158E179	111160	21111100		950,000
35C001	267158E179	111160	21111200		205,000
35C001	267158E179	111160	21411100		80,000
35C001	267158E179	111160	21411200		50,000
35C001	267158E179	111160	21711100		150,000
35C001	267158E179	111160	22111100		1,000,000
35C001	267158E179	111160	24611100		35,700
35C001	267158E179	111160	24911100		25,000
35C001	267158E179	111160	26111100		20,000
35C001	267158E179	111160	26111200		1,026,056
35C001	267158E179	111160	27111100		50,000
35C001	267158E179	111160	27111200		298,561
35C001	267158E179	111160	29211100		10,000
35C001	267158E179	111160	29611100		20,000
35C001	267158E179	111160	31121200		490,668
35C001	267158E179	111160	31311200		147,189
35C001	267158E179	111160	31411200		302,322
35C001	267158E179	111160	32211100		83,311,349
35C001	267158E179	111160	32911100		6,000,000
35C001	267158E179	111160	33621100		750,000
35C001	267158E179	111160	34511200		458,700
35C001	267158E179	111160	35531100		1,000,000
35C001	267158E179	111160	35711100		400,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
35C001	267158E179	111160	35811100		2,300,000
35C001	267158E179	111160	35911100		300,000
35C001	267158E179	111160	39211100		100,000
35C001	267158E179	111160	39691225		90,907
35C001	267158E179	111160	39811200		665,141
35C001	267158E179	111160	39811208		164,948
35C001	267158E179	111160	39821100		461,179
35C001	267158E179	111160	39821108		82,391
35C001	267158S223	111160	11311100		1,587,234
35C001	267158S223	111160	11321100		134,540
35C001	267158S223	111160	12111100		3,766,452
35C001	267158S223	111160	12211108		1,005,113
35C001	267158S223	111160	12311106		70,715
35C001	267158S223	111160	13111100		17,158
35C001	267158S223	111160	13211100		51,290
35C001	267158S223	111160	13231100		578,540
35C001	267158S223	111160	13231108		127,325
35C001	267158S223	111160	13411100		7,708
35C001	267158S223	111160	13431100		25,483
35C001	267158S223	111160	14111201		169,185
35C001	267158S223	111160	14111203		9,412
35C001	267158S223	111160	14111208		95,288
35C001	267158S223	111160	14211201		85,816
35C001	267158S223	111160	14211203		8,229
35C001	267158S223	111160	14311200		94,097
35C001	267158S223	111160	14411200		156,740
35C001	267158S223	111160	14431200		15,215
35C001	267158S223	111160	15111200		85,387
35C001	267158S223	111160	15411100		20,000
35C001	267158S223	111160	15411107		40,000
35C001	267158S223	111160	15411208		148,415
35C001	267158S223	111160	15411218		176,165
35C001	267158S223	111160	15431226		10,498
35C001	267158S223	111160	15441100		82,093
35C001	267158S223	111160	15451100		27,425
35C001	267158S223	111160	15451108		12,718
35C001	267158S223	111160	15451109		41,578
35C001	267158S223	111160	15451110		25,760
35C001	267158S223	111160	15461100		11,469
35C001	267158S223	111160	15461151		78,485
35C001	267158S223	111160	15471100		20,000
35C001	267158S223	111160	15471108		10,000
35C001	267158S223	111160	15481100		51,125
35C001	267158S223	111160	15511100		12,440
35C001	267158S223	111160	15911100		2,585,936
35C001	267158S223	111160	15931100		11,330
35C001	267158S223	111160	16111143		301,393
35C001	267158S223	111160	17111100		11,330
35C001	267158S223	111160	17141100		54,065
35C001	267158S223	111160	31711200		134,102
35C001	267158S223	111160	39811200		190,040
35C001	267158S223	111160	39811208		47,128
35C001	267158S223	111160	39821100		131,765
35C001	267158S223	111160	39821108		23,540
35C001	267158S223	111160	44191177		11,475,522
35C001	267298M002	111160	79211189		15,000
35C001	267298M002	111160	799911A5		15,000
35C001	267298M002	111160	799911A6		20,000
35C001	267313M001	111160	11311100		791,742



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
35C001	267313M001	111160	11321100		67,270
35C001	267313M001	111160	12111100		1,883,226
35C001	267313M001	111160	12211108		502,494
35C001	267313M001	111160	12311106		35,358
35C001	267313M001	111160	13111100		8,579
35C001	267313M001	111160	13211100		25,645
35C001	267313M001	111160	13231100		289,270
35C001	267313M001	111160	13231108		63,663
35C001	267313M001	111160	13411100		3,854
35C001	267313M001	111160	13431100		12,741
35C001	267313M001	111160	14111201		84,459
35C001	267313M001	111160	14111203		4,894
35C001	267313M001	111160	14111208		47,644
35C001	267313M001	111160	14211201		46,068
35C001	267313M001	111160	14211203		4,115
35C001	267313M001	111160	14311200		47,049
35C001	267313M001	111160	14411200		78,370
35C001	267313M001	111160	14431200		7,608
35C001	267313M001	111160	15111200		42,694
35C001	267313M001	111160	15411100		10,000
35C001	267313M001	111160	15411107		30,000
35C001	267313M001	111160	15411208		74,208
35C001	267313M001	111160	15411218		88,083
35C001	267313M001	111160	15431226		5,249
35C001	267313M001	111160	15441100		41,046
35C001	267313M001	111160	15451100		13,713
35C001	267313M001	111160	15451108		6,359
35C001	267313M001	111160	15451109		20,789
35C001	267313M001	111160	15451110		12,880
35C001	267313M001	111160	15461100		5,735
35C001	267313M001	111160	15461151		39,243
35C001	267313M001	111160	15471100		10,000
35C001	267313M001	111160	15471108		5,000
35C001	267313M001	111160	15481100		25,564
35C001	267313M001	111160	15511100		6,220
35C001	267313M001	111160	15911100		1,292,969
35C001	267313M001	111160	15931100		5,665
35C001	267313M001	111160	16111143		150,696
35C001	267313M001	111160	17111100		5,665
35C001	267313M001	111160	17141100		27,033
35C001	267313M001	111160	31911200		241,689
35C001	267313M001	111160	33611200		508,062
35C001	267313M001	111160	39811200		95,020
35C001	267313M001	111160	39811208		23,564
35C001	267313M001	111160	39821100		65,883
35C001	267313M001	111160	39821108		11,770
36C001	Secretaría de Educación, Ciencia, Tecnología e Innovación				1,378,905,172
36C001	172002N001	111160	11311100		930,375
36C001	172002N001	111160	11321100		50,900
36C001	172002N001	111160	12211108		356,850
36C001	172002N001	111160	12311100		2,242
36C001	172002N001	111160	13111100		8,163
36C001	172002N001	111160	13211100		7,860
36C001	172002N001	111160	13231100		533,163
36C001	172002N001	111160	13231108		39,651
36C001	172002N001	111160	13311100		18,470
36C001	172002N001	111160	13411100		16,577
36C001	172002N001	111160	13421100		11,040
36C001	172002N001	111160	13431100		41,534



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36C001	172002N001	111160	14111201		77,475
36C001	172002N001	111160	14111203		4,252
36C001	172002N001	111160	14111208		28,887
36C001	172002N001	111160	14211201		54,915
36C001	172002N001	111160	14211203		2,626
36C001	172002N001	111160	14311200		52,234
36C001	172002N001	111160	14411200		48,395
36C001	172002N001	111160	14431200		1,986
36C001	172002N001	111160	15111200		80,175
36C001	172002N001	111160	15411100		2,623
36C001	172002N001	111160	15411107		9,904
36C001	172002N001	111160	15411208		37,001
36C001	172002N001	111160	15411218		93,313
36C001	172002N001	111160	15421100		2,236
36C001	172002N001	111160	15441100		1,791,902
36C001	172002N001	111160	15441108		1,981,908
36C001	172002N001	111160	15451100		25,773
36C001	172002N001	111160	15451108		1,316
36C001	172002N001	111160	15451110		2,089
36C001	172002N001	111160	15461100		5,057
36C001	172002N001	111160	15461151		53,889
36C001	172002N001	111160	15471100		3,045
36C001	172002N001	111160	15471108		2,732
36C001	172002N001	111160	15481100		68,242
36C001	172002N001	111160	15511100		224
36C001	172002N001	111160	15911100		628,732
36C001	172002N001	111160	15931100		2,421
36C001	172002N001	111160	17131100		19,895
36C001	172002N001	111160	17141100		35,648
36C001	172002N001	111160	31121200		557,577
36C001	172002N001	111160	31311200		2,854
36C001	172002N001	111160	31411200		9,534
36C001	172002N001	111160	31711200		248,151
36C001	172002N001	111160	33611200		49,900
36C001	172002N001	111160	39811200		62,677
36C001	172002N001	111160	39811208		19,991
36C001	172002N001	111160	39821100		41,020
36C001	172002N001	111160	39821108		7,932
36C001	252298M002	111160	79211189		50,000
36C001	252298M002	111160	799911A5		50,000
36C001	252298M002	111160	799911A6		50,000
36C001	252313M001	111160	11311100		6,322,421
36C001	252313M001	111160	11321100		463,241
36C001	252313M001	111160	12111100		7,652,933
36C001	252313M001	111160	12211108		3,247,625
36C001	252313M001	111160	12311100		20,404
36C001	252313M001	111160	13111100		74,270
36C001	252313M001	111160	13211100		71,410
36C001	252313M001	111160	13231100		1,633,995
36C001	252313M001	111160	13231108		360,848
36C001	252313M001	111160	13311100		168,075
36C001	252313M001	111160	13411100		150,819
36C001	252313M001	111160	13421100		100,466
36C001	252313M001	111160	13431100		378,005
36C001	252313M001	111160	14111201		705,066
36C001	252313M001	111160	14111203		38,704
36C001	252313M001	111160	14111208		262,896
36C001	252313M001	111160	14211201		499,747
36C001	252313M001	111160	14211203		23,908



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36C001	252313M001	111160	14311200		475,383
36C001	252313M001	111160	14411200		440,427
36C001	252313M001	111160	14431200		18,077
36C001	252313M001	111160	15111200		729,641
36C001	252313M001	111160	15411100		23,854
36C001	252313M001	111160	15411107		156,738
36C001	252313M001	111160	15411208		336,739
36C001	252313M001	111160	15411218		849,202
36C001	252313M001	111160	15421100		20,407
36C001	252313M001	111160	15441100		1,791,902
36C001	252313M001	111160	15441108		1,981,908
36C001	252313M001	111160	15451100		234,541
36C001	252313M001	111160	15451108		11,760
36C001	252313M001	111160	15451110		19,008
36C001	252313M001	111160	15461100		46,034
36C001	252313M001	111160	15461151		490,441
36C001	252313M001	111160	15471100		22,328
36C001	252313M001	111160	15471108		8,191
36C001	252313M001	111160	15481100		621,057
36C001	252313M001	111160	15511100		2,038
36C001	252313M001	111160	15911100		5,721,964
36C001	252313M001	111160	15931100		22,041
36C001	252313M001	111160	16111143		4,834,485
36C001	252313M001	111160	17131100		181,187
36C001	252313M001	111160	17141100		324,420
36C001	252313M001	111160	21111100		200,000
36C001	252313M001	111160	21111200		225,000
36C001	252313M001	111160	21521100		200,000
36C001	252313M001	111160	21711100		400,000
36C001	252313M001	111160	22111100		355,000
36C001	252313M001	111160	26111200		407,318
36C001	252313M001	111160	27111200		294,816
36C001	252313M001	111160	27211200		167,592
36C001	252313M001	111160	31121200		2,230,309
36C001	252313M001	111160	31311200		355,518
36C001	252313M001	111160	31411200		311,742
36C001	252313M001	111160	31711200		992,605
36C001	252313M001	111160	31911200		2,503,012
36C001	252313M001	111160	32211100		8,000,000
36C001	252313M001	111160	33411100		170,000
36C001	252313M001	111160	33611200		199,600
36C001	252313M001	111160	33621100		800,000
36C001	252313M001	111160	33811200		15,464,066
36C001	252313M001	111160	34511200		1,024,718
36C001	252313M001	111160	35111100		2,000,000
36C001	252313M001	111160	35531100		400,000
36C001	252313M001	111160	35711100		500,000
36C001	252313M001	111160	35811100		2,500,000
36C001	252313M001	111160	35911100		400,000
36C001	252313M001	111160	37221100		29,085
36C001	252313M001	111160	38311100		1,175,104
36C001	252313M001	111160	39211100		200,000
36C001	252313M001	111160	39691200		112,993
36C001	252313M001	111160	39811200		570,396
36C001	252313M001	111160	39811208		181,937
36C001	252313M001	111160	39821100		373,658
36C001	252313M001	111160	39821108		72,170
36C001	253041S238	111160	44121177		866,666,667
36C001	256041E207	111160	11311100		29,964,717



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36C001	256041E207	111160	11321100		1,522,036
36C001	256041E207	111160	12111100		34,595,388
36C001	256041E207	111160	12211108		10,670,494
36C001	256041E207	111160	12311100		67,040
36C001	256041E207	111160	13111100		244,025
36C001	256041E207	111160	13211100		234,585
36C001	256041E207	111160	13231100		5,368,701
36C001	256041E207	111160	13231108		1,185,612
36C001	256041E207	111160	13311100		552,236
36C001	256041E207	111160	13411100		495,596
36C001	256041E207	111160	13421100		330,103
36C001	256041E207	111160	13431100		888,373
36C001	256041E207	111160	14111201		2,315,826
36C001	256041E207	111160	14111203		127,177
36C001	256041E207	111160	14111208		863,777
36C001	256041E207	111160	14211201		1,641,985
36C001	256041E207	111160	14211203		78,550
36C001	256041E207	111160	14311200		1,561,930
36C001	256041E207	111160	14411200		1,447,081
36C001	256041E207	111160	14431200		59,392
36C001	256041E207	111160	15111200		2,397,327
36C001	256041E207	111160	15411100		200,667
36C001	256041E207	111160	15411107		527,899
36C001	256041E207	111160	15411208		1,106,398
36C001	256041E207	111160	15411218		2,790,165
36C001	256041E207	111160	15421100		67,042
36C001	256041E207	111160	15441100		1,791,902
36C001	256041E207	111160	15441108		1,981,908
36C001	256041E207	111160	15451100		770,612
36C001	256041E207	111160	15451108		38,650
36C001	256041E207	111160	15451110		62,454
36C001	256041E207	111160	15461100		151,245
36C001	256041E207	111160	15461151		1,611,407
36C001	256041E207	111160	15471100		70,031
36C001	256041E207	111160	15471108		27,299
36C001	256041E207	111160	15481100		2,040,563
36C001	256041E207	111160	15511100		6,694
36C001	256041E207	111160	15911100		18,800,261
36C001	256041E207	111160	15931100		72,421
36C001	256041E207	111160	17131100		595,608
36C001	256041E207	111160	17141100		1,065,925
36C001	256041E207	111160	21521100		200,000
36C001	256041E207	111160	26111200		977,565
36C001	256041E207	111160	31121200		6,690,927
36C001	256041E207	111160	31311200		547,837
36C001	256041E207	111160	31411200		114,396
36C001	256041E207	111160	31711200		2,977,816
36C001	256041E207	111160	32211100		7,000,000
36C001	256041E207	111160	33611200		598,801
36C001	256041E207	111160	33811200		37,113,759
36C001	256041E207	111160	33911100		5,150,000
36C001	256041E207	111160	35531100		300,000
36C001	256041E207	111160	35811100		3,500,000
36C001	256041E207	111160	37111100		25,000
36C001	256041E207	111160	37211100		25,000
36C001	256041E207	111160	37511100		25,000
36C001	256041E207	111160	38311100		1,650,000
36C001	256041E207	111160	39811200		1,874,112
36C001	256041E207	111160	39811208		597,777



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36C001	256041E207	111160	39821100		1,385,173
36C001	256041E207	111160	39821108		237,122
36C001	256041E207	111160	44411100		47,839,284
36C001	256041E208	111160	11311100		4,280,062
36C001	256041E208	111160	11321100		234,164
36C001	256041E208	111160	12111100		13,497,547
36C001	256041E208	111160	12211108		1,641,638
36C001	256041E208	111160	12311100		10,314
36C001	256041E208	111160	13111100		37,544
36C001	256041E208	111160	13211100		36,148
36C001	256041E208	111160	13231100		825,966
36C001	256041E208	111160	13231108		182,405
36C001	256041E208	111160	13311100		84,962
36C001	256041E208	111160	13411100		76,252
36C001	256041E208	111160	13421100		50,787
36C001	256041E208	111160	13431100		191,076
36C001	256041E208	111160	14111201		356,404
36C001	256041E208	111160	14111203		19,564
36C001	256041E208	111160	14111208		132,891
36C001	256041E208	111160	14211201		252,616
36C001	256041E208	111160	14211203		12,086
36C001	256041E208	111160	14311200		240,300
36C001	256041E208	111160	14411200		222,632
36C001	256041E208	111160	14431200		9,139
36C001	256041E208	111160	15111200		368,825
36C001	256041E208	111160	15411100		12,058
36C001	256041E208	111160	15411107		143,452
36C001	256041E208	111160	15411208		170,219
36C001	256041E208	111160	15411218		429,264
36C001	256041E208	111160	15421100		10,317
36C001	256041E208	111160	15441100		1,791,903
36C001	256041E208	111160	15441108		1,981,910
36C001	256041E208	111160	15451100		118,557
36C001	256041E208	111160	15451108		5,943
36C001	256041E208	111160	15451110		9,609
36C001	256041E208	111160	15461100		23,271
36C001	256041E208	111160	15461151		247,913
36C001	256041E208	111160	15471100		11,164
36C001	256041E208	111160	15471108		5,460
36C001	256041E208	111160	15481100		313,938
36C001	256041E208	111160	15511100		1,031
36C001	256041E208	111160	15911100		2,892,392
36C001	256041E208	111160	15931100		11,141
36C001	256041E208	111160	17131100		91,482
36C001	256041E208	111160	17141100		163,991
36C001	256041E208	111160	26111200		244,390
36C001	256041E208	111160	31121200		1,672,732
36C001	256041E208	111160	31311200		266,639
36C001	256041E208	111160	31411200		28,600
36C001	256041E208	111160	31711200		744,453
36C001	256041E208	111160	33611200		149,700
36C001	256041E208	111160	33811200		9,278,440
36C001	256041E208	111160	35531100		300,000
36C001	256041E208	111160	35811100		2,200,000
36C001	256041E208	111160	38311100		1,150,000
36C001	256041E208	111160	39811200		288,329
36C001	256041E208	111160	39811208		91,967
36C001	256041E208	111160	39821100		189,217
36C001	256041E208	111160	39821108		36,480



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36C001	256041E208	111160	44211100		11,000,000
36C001	256041E208	111160	44411100		111,537,949
36CD02	Subsistema de Educación Comunitario Pilares				1,082,993,642
36CD02	172002N001	150260	25411100		450,000
36CD02	172002N001	150260	35711100		600,000
36CD02	241229E197	150260	11311100		24,709,151
36CD02	241229E197	150260	11321100		176,305
36CD02	241229E197	150260	12211108		3,005,022
36CD02	241229E197	150260	13111100		50,950
36CD02	241229E197	150260	13211100		320,851
36CD02	241229E197	150260	13231100		2,645,313
36CD02	241229E197	150260	13231108		333,892
36CD02	241229E197	150260	13311100		10,776
36CD02	241229E197	150260	13411100		308,134
36CD02	241229E197	150260	14111201		1,314,856
36CD02	241229E197	150260	14111203		21,744
36CD02	241229E197	150260	14111208		280,669
36CD02	241229E197	150260	14211201		659,406
36CD02	241229E197	150260	14211203		10,615
36CD02	241229E197	150260	14311200		696,034
36CD02	241229E197	150260	14411200		722,089
36CD02	241229E197	150260	14431200		162,666
36CD02	241229E197	150260	15111200		663,311
36CD02	241229E197	150260	15411100		86,000
36CD02	241229E197	150260	15411107		152,625
36CD02	241229E197	150260	15411208		268,613
36CD02	241229E197	150260	15411218		867,463
36CD02	241229E197	150260	15421100		22,500
36CD02	241229E197	150260	15441100		85,497
36CD02	241229E197	150260	15441108		321,413
36CD02	241229E197	150260	15451100		105,450
36CD02	241229E197	150260	15451108		6,943
36CD02	241229E197	150260	15451109		130,626
36CD02	241229E197	150260	15451110		279,923
36CD02	241229E197	150260	15461100		15,500
36CD02	241229E197	150260	15461151		299,700
36CD02	241229E197	150260	15471100		27,050
36CD02	241229E197	150260	15471108		4,625
36CD02	241229E197	150260	15481100		348,203
36CD02	241229E197	150260	15911100		12,257,199
36CD02	241229E197	150260	15931100		30,000
36CD02	241229E197	150260	17111100		4,790
36CD02	241229E197	150260	17141100		245,790
36CD02	241229E197	150260	21111100		125,554
36CD02	241229E197	150260	21111200		225,997
36CD02	241229E197	150260	21411200		225,997
36CD02	241229E197	150260	24911100		200,000
36CD02	241229E197	150260	31121200		4,000,000
36CD02	241229E197	150260	31311200		3,000,000
36CD02	241229E197	150260	32911100		1,000,000
36CD02	241229E197	150260	33621100		200,000
36CD02	241229E197	150260	33811200		6,000,000
36CD02	241229E197	150260	35111100		3,000,000
36CD02	241229E197	150260	35521100		120,830
36CD02	241229E197	150260	35811100		14,062,038
36CD02	241229E197	150260	35911100		62,777
36CD02	241229E197	150260	39811200		1,307,052
36CD02	241229E197	150260	39811208		128,111
36CD02	241229E197	150260	39821100		434,963



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36CD02	241229E197	150260	39821108		38,840
36CD02	241229E197	150260	44191177		170,000,000
36CD02	252199E116	150260	11311100		39,534,641
36CD02	252199E116	150260	11321100		282,088
36CD02	252199E116	150260	12211108		4,808,035
36CD02	252199E116	150260	13111100		81,520
36CD02	252199E116	150260	13211100		513,361
36CD02	252199E116	150260	13231100		4,232,502
36CD02	252199E116	150260	13231108		534,226
36CD02	252199E116	150260	13311100		17,242
36CD02	252199E116	150260	13411100		493,016
36CD02	252199E116	150260	14111201		2,103,769
36CD02	252199E116	150260	14111203		34,790
36CD02	252199E116	150260	14111208		449,070
36CD02	252199E116	150260	14211201		1,055,049
36CD02	252199E116	150260	14211203		16,984
36CD02	252199E116	150260	14311200		1,113,654
36CD02	252199E116	150260	14411200		1,155,342
36CD02	252199E116	150260	14431200		260,266
36CD02	252199E116	150260	15111200		1,061,298
36CD02	252199E116	150260	15411100		137,600
36CD02	252199E116	150260	15411107		244,200
36CD02	252199E116	150260	15411208		429,780
36CD02	252199E116	150260	15411218		1,387,940
36CD02	252199E116	150260	15421100		36,000
36CD02	252199E116	150260	15441100		136,796
36CD02	252199E116	150260	15441108		514,261
36CD02	252199E116	150260	15451100		168,720
36CD02	252199E116	150260	15451108		11,108
36CD02	252199E116	150260	15451109		209,001
36CD02	252199E116	150260	15451110		447,876
36CD02	252199E116	150260	15461100		24,800
36CD02	252199E116	150260	15461151		479,520
36CD02	252199E116	150260	15471100		43,280
36CD02	252199E116	150260	15471108		7,400
36CD02	252199E116	150260	15481100		557,124
36CD02	252199E116	150260	15911100		19,611,518
36CD02	252199E116	150260	15931100		48,000
36CD02	252199E116	150260	16111143		7,184,676
36CD02	252199E116	150260	17111100		7,664
36CD02	252199E116	150260	17141100		393,264
36CD02	252199E116	150260	17191106		60,000
36CD02	252199E116	150260	21111100		295,421
36CD02	252199E116	150260	21111200		531,758
36CD02	252199E116	150260	21411200		531,758
36CD02	252199E116	150260	24211100		5,000
36CD02	252199E116	150260	24611100		450,000
36CD02	252199E116	150260	24711100		10,000
36CD02	252199E116	150260	24911100		1,492,806
36CD02	252199E116	150260	26111100		6,000
36CD02	252199E116	150260	29111100		20,000
36CD02	252199E116	150260	31121200		9,000,000
36CD02	252199E116	150260	31211100		900,000
36CD02	252199E116	150260	31711200		250,000
36CD02	252199E116	150260	32521100		79,605
36CD02	252199E116	150260	32911100		4,800,000
36CD02	252199E116	150260	33611200		752,031
36CD02	252199E116	150260	33621100		1,300,000
36CD02	252199E116	150260	33811200		18,990,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36CD02	252199E116	150260	33911100		500,000
36CD02	252199E116	150260	35111100		9,800,000
36CD02	252199E116	150260	35521100		429,170
36CD02	252199E116	150260	35711100		12,186
36CD02	252199E116	150260	35811100		6,167,429
36CD02	252199E116	150260	35911100		147,710
36CD02	252199E116	150260	39811200		2,091,284
36CD02	252199E116	150260	39811208		204,978
36CD02	252199E116	150260	39821100		695,942
36CD02	252199E116	150260	39821108		62,144
36CD02	252199E116	150260	44191177		108,000,000
36CD02	252199E116	150260	44411177		292,000,000
36CD02	252298M002	150260	79211189		5,000
36CD02	252298M002	150260	799911A5		5,000
36CD02	252298M002	150260	799911A6		5,000
36CD02	252313M001	150260	11311100		9,883,660
36CD02	252313M001	150260	11321100		70,522
36CD02	252313M001	150260	12111100		27,813,839
36CD02	252313M001	150260	12211108		1,202,009
36CD02	252313M001	150260	13111100		20,380
36CD02	252313M001	150260	13211100		128,340
36CD02	252313M001	150260	13231100		1,058,125
36CD02	252313M001	150260	13231108		133,557
36CD02	252313M001	150260	13311100		4,310
36CD02	252313M001	150260	13411100		123,253
36CD02	252313M001	150260	14111201		525,942
36CD02	252313M001	150260	14111203		8,697
36CD02	252313M001	150260	14111208		112,268
36CD02	252313M001	150260	14211201		263,762
36CD02	252313M001	150260	14211203		4,246
36CD02	252313M001	150260	14311200		278,413
36CD02	252313M001	150260	14411200		288,835
36CD02	252313M001	150260	14431200		65,066
36CD02	252313M001	150260	15111200		265,324
36CD02	252313M001	150260	15411100		34,400
36CD02	252313M001	150260	15411107		61,050
36CD02	252313M001	150260	15411208		107,445
36CD02	252313M001	150260	15411218		346,985
36CD02	252313M001	150260	15421100		9,000
36CD02	252313M001	150260	15441100		34,199
36CD02	252313M001	150260	15441108		128,565
36CD02	252313M001	150260	15451100		42,180
36CD02	252313M001	150260	15451108		2,777
36CD02	252313M001	150260	15451109		52,250
36CD02	252313M001	150260	15451110		111,969
36CD02	252313M001	150260	15461100		6,200
36CD02	252313M001	150260	15461151		119,880
36CD02	252313M001	150260	15471100		10,820
36CD02	252313M001	150260	15471108		1,850
36CD02	252313M001	150260	15481100		139,281
36CD02	252313M001	150260	15911100		4,902,880
36CD02	252313M001	150260	15931100		12,000
36CD02	252313M001	150260	17111100		1,916
36CD02	252313M001	150260	17141100		98,316
36CD02	252313M001	150260	21111100		500,000
36CD02	252313M001	150260	21111200		100,000
36CD02	252313M001	150260	21411200		100,000
36CD02	252313M001	150260	21611100		5,000
36CD02	252313M001	150260	21711100		20,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36CD02	252313M001	150260	22111100		30,000
36CD02	252313M001	150260	26111200		500,000
36CD02	252313M001	150260	29111100		15,000
36CD02	252313M001	150260	31311200		4,300,000
36CD02	252313M001	150260	31411200		100,000
36CD02	252313M001	150260	32211100		2,063,660
36CD02	252313M001	150260	33911100		621,341
36CD02	252313M001	150260	34321200		4,000
36CD02	252313M001	150260	34511200		3,799,615
36CD02	252313M001	150260	35811100		26,819,721
36CD02	252313M001	150260	35911100		50,000
36CD02	252313M001	150260	37221100		70,000
36CD02	252313M001	150260	39111100		103,193
36CD02	252313M001	150260	39211100		100,000
36CD02	252313M001	150260	39691200		497,663
36CD02	252313M001	150260	39811200		522,821
36CD02	252313M001	150260	39811208		51,245
36CD02	252313M001	150260	39821100		173,985
36CD02	252313M001	150260	39821108		15,536
36CD02	256199S224	150260	11311100		24,709,151
36CD02	256199S224	150260	11321100		176,305
36CD02	256199S224	150260	12211108		3,005,022
36CD02	256199S224	150260	13111100		50,950
36CD02	256199S224	150260	13211100		320,851
36CD02	256199S224	150260	13231100		2,645,313
36CD02	256199S224	150260	13231108		333,891
36CD02	256199S224	150260	13311100		10,776
36CD02	256199S224	150260	13411100		308,135
36CD02	256199S224	150260	14111201		1,314,856
36CD02	256199S224	150260	14111203		21,744
36CD02	256199S224	150260	14111208		280,669
36CD02	256199S224	150260	14211201		659,406
36CD02	256199S224	150260	14211203		10,615
36CD02	256199S224	150260	14311200		696,034
36CD02	256199S224	150260	14411200		722,089
36CD02	256199S224	150260	14431200		162,666
36CD02	256199S224	150260	15111200		663,311
36CD02	256199S224	150260	15411100		86,000
36CD02	256199S224	150260	15411107		152,625
36CD02	256199S224	150260	15411208		268,613
36CD02	256199S224	150260	15411218		867,463
36CD02	256199S224	150260	15421100		22,500
36CD02	256199S224	150260	15441100		85,497
36CD02	256199S224	150260	15441108		321,413
36CD02	256199S224	150260	15451100		105,450
36CD02	256199S224	150260	15451108		6,943
36CD02	256199S224	150260	15451109		130,626
36CD02	256199S224	150260	15451110		279,923
36CD02	256199S224	150260	15461100		15,500
36CD02	256199S224	150260	15461151		299,700
36CD02	256199S224	150260	15471100		27,050
36CD02	256199S224	150260	15471108		4,625
36CD02	256199S224	150260	15481100		348,203
36CD02	256199S224	150260	15911100		12,257,199
36CD02	256199S224	150260	15931100		30,000
36CD02	256199S224	150260	17111100		4,790
36CD02	256199S224	150260	17141100		245,790
36CD02	256199S224	150260	21111100		79,025
36CD02	256199S224	150260	21111200		142,245



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36CD02	256199S224	150260	21411200		142,245
36CD02	256199S224	150260	24911100		200,000
36CD02	256199S224	150260	26111200		100,000
36CD02	256199S224	150260	31121200		5,000,000
36CD02	256199S224	150260	31311200		4,000,000
36CD02	256199S224	150260	32521100		20,395
36CD02	256199S224	150260	32911100		200,000
36CD02	256199S224	150260	33811200		5,010,000
36CD02	256199S224	150260	35111100		3,200,000
36CD02	256199S224	150260	35521100		50,000
36CD02	256199S224	150260	35811100		8,950,812
36CD02	256199S224	150260	35911100		39,513
36CD02	256199S224	150260	39811200		1,307,052
36CD02	256199S224	150260	39811208		128,111
36CD02	256199S224	150260	39821100		434,963
36CD02	256199S224	150260	39821108		38,840
36CD02	256199S224	150260	44211177		107,000,000
36PDID	Instituto del Deporte				156,642,341
36PDID	241046E182	111160	11311100		1,405,113
36PDID	241046E182	111160	12111100		2,572,920
36PDID	241046E182	111160	12211108		5,340,960
36PDID	241046E182	111160	13211100		59,279
36PDID	241046E182	111160	13231100		1,130,425
36PDID	241046E182	111160	13231108		1,070,056
36PDID	241046E182	111160	14111208		449,145
36PDID	241046E182	111160	14121100		409,066
36PDID	241046E182	111160	14221100		262,414
36PDID	241046E182	111160	14311200		397,525
36PDID	241046E182	111160	14411200		15,940
36PDID	241046E182	111160	14431200		4,121
36PDID	241046E182	111160	15411208		180,250
36PDID	241046E182	111160	15911100		4,444,762
36PDID	241046E182	111160	27111200		4,676,125
36PDID	241046E182	111160	27211200		537
36PDID	241046E182	111160	27311100		4,000,000
36PDID	241046E182	111160	32521100		3,000,000
36PDID	241046E182	111160	35811100		50,000
36PDID	241046E182	111160	39811208		322,616
36PDID	241046E182	141260	12111100		5,156,814
36PDID	241046E182	141260	21521100		600,000
36PDID	241046E182	141260	22111100		1,600,000
36PDID	241046E182	141260	25311100		150,000
36PDID	241046E182	141260	27111200		4,572,325
36PDID	241046E182	141260	27311100		6,000,000
36PDID	241046E182	141260	31211100		550,000
36PDID	241046E182	141260	32521100		12,000,000
36PDID	241046E182	141260	32911100		10,000,000
36PDID	241046E182	141260	33621100		9,000,000
36PDID	241046E182	141260	35211100		769,736
36PDID	241046E182	141260	35521100		1,200,000
36PDID	241046E182	141260	36111283		1,200,000
36PDID	241046E182	141260	39911100		7,000,000
36PDID	241046U042	111160	44191177		3,500,000
36PDID	241046U042	111160	44191178		2,500,000
36PDID	241046U042	111160	44511177		3,500,000
36PDID	241298M002	111160	16111143		1,329,618
36PDID	241298M002	111160	79211189		50,000
36PDID	241298M002	111160	79991100		15,000,000
36PDID	241298M002	111160	799911A5		50,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36PDID	241298M002	111160	799911A6		100,000
36PDID	241313M001	111160	11311100		523,251
36PDID	241313M001	111160	12111100		6,672,586
36PDID	241313M001	111160	12211108		4,958,020
36PDID	241313M001	111160	13211100		8,507
36PDID	241313M001	111160	14111208		494,534
36PDID	241313M001	111160	14121100		199,552
36PDID	241313M001	111160	14221100		129,247
36PDID	241313M001	111160	14311200		201,512
36PDID	241313M001	111160	14411200		14,083
36PDID	241313M001	111160	14431200		2,060
36PDID	241313M001	111160	15411208		180,250
36PDID	241313M001	111160	15411218		15,000
36PDID	241313M001	111160	15471100		1,000
36PDID	241313M001	111160	15471108		30,000
36PDID	241313M001	111160	15911100		6,483,972
36PDID	241313M001	111160	21711100		444,054
36PDID	241313M001	111160	24611100		47,226
36PDID	241313M001	111160	24911100		165,000
36PDID	241313M001	111160	25411100		150,000
36PDID	241313M001	111160	26111200		949,041
36PDID	241313M001	111160	29111100		55,000
36PDID	241313M001	111160	29411100		120,000
36PDID	241313M001	111160	31411200		125,908
36PDID	241313M001	111160	31711200		374,820
36PDID	241313M001	111160	33611200		214,866
36PDID	241313M001	111160	34511200		105,369
36PDID	241313M001	111160	39811200		645,231
36PDID	241313M001	111160	39811208		322,615
36PDID	241313M001	111160	39821100		74,391
36PDID	241313M001	111160	39821108		94,711
36PDID	241313M001	141260	21111100		515,545
36PDID	241313M001	141260	21411200		125,000
36PDID	241313M001	141260	21611100		400,000
36PDID	241313M001	141260	21711100		855,944
36PDID	241313M001	141260	29611200		300,000
36PDID	241313M001	141260	31121200		741,288
36PDID	241313M001	141260	31311200		1,611,495
36PDID	241313M001	141260	33411100		600,000
36PDID	241313M001	141260	33811200		5,180,486
36PDID	241313M001	141260	33911100		4,678,591
36PDID	241313M001	141260	35111100		400,000
36PDID	241313M001	141260	35911100		200,000
36PDID	241313M001	141260	37211100		550,000
36PDID	241313M001	141260	37511100		750,000
36PDID	241313M001	141260	39211100		300,000
36PDID	241313M001	141260	39691200		12,439
36PDIE	Instituto de Educación Media Superior				1,244,847,333
36PDIE	172002N001	111160	12111100		224,958
36PDIE	172002N001	111160	32521100		12,528
36PDIE	172002N001	111160	33211100		50,000
36PDIE	252042E086	111160	11311100		402,696,727
36PDIE	252042E086	111160	13111100		954,841
36PDIE	252042E086	111160	13211100		35,135,190
36PDIE	252042E086	111160	13231100		5,566,972
36PDIE	252042E086	111160	13311100		76,437
36PDIE	252042E086	111160	14111201		58,085,566
36PDIE	252042E086	111160	14211201		22,968,369
36PDIE	252042E086	111160	14311200		13,817,076



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36PDIE	252042E086	111160	14411200		7,916,162
36PDIE	252042E086	111160	15111200		7,048,134
36PDIE	252042E086	111160	15411100		3,668,144
36PDIE	252042E086	111160	15411218		34,651,741
36PDIE	252042E086	111160	15421100		366,242
36PDIE	252042E086	111160	15431226		607,659
36PDIE	252042E086	111160	15441100		53,614,200
36PDIE	252042E086	111160	15451100		47,285,552
36PDIE	252042E086	111160	15461151		3,884,398
36PDIE	252042E086	111160	15471100		909,705
36PDIE	252042E086	111160	15481100		2,172,782
36PDIE	252042E086	111160	15511100		1,396,397
36PDIE	252042E086	111160	15911100		326,767,115
36PDIE	252042E086	111160	16111143		56,939,490
36PDIE	252042E086	111160	21111100		350,000
36PDIE	252042E086	111160	21111200		1,500,000
36PDIE	252042E086	111160	21211100		140,000
36PDIE	252042E086	111160	21411100		150,000
36PDIE	252042E086	111160	21411200		400,000
36PDIE	252042E086	111160	21511100		7,000
36PDIE	252042E086	111160	21521100		70,000
36PDIE	252042E086	111160	21611100		7,000
36PDIE	252042E086	111160	21711100		150,000
36PDIE	252042E086	111160	22111100		829,252
36PDIE	252042E086	111160	22311100		14,000
36PDIE	252042E086	111160	23511100		7,000
36PDIE	252042E086	111160	24191100		22,400
36PDIE	252042E086	111160	24211100		52,328
36PDIE	252042E086	111160	24311100		3,500
36PDIE	252042E086	111160	24411100		17,923
36PDIE	252042E086	111160	24511100		7,000
36PDIE	252042E086	111160	24611100		682,048
36PDIE	252042E086	111160	24711100		222,000
36PDIE	252042E086	111160	24811100		7,016
36PDIE	252042E086	111160	24911100		784,815
36PDIE	252042E086	111160	25111100		7,000
36PDIE	252042E086	111160	25311100		284,162
36PDIE	252042E086	111160	25411100		20,000
36PDIE	252042E086	111160	25511100		190,000
36PDIE	252042E086	111160	25611100		27,058
36PDIE	252042E086	111160	25911100		7,000
36PDIE	252042E086	111160	26111200		429,732
36PDIE	252042E086	111160	27111200		590,882
36PDIE	252042E086	111160	27211200		85,946
36PDIE	252042E086	111160	27311100		40,000
36PDIE	252042E086	111160	27411100		136,500
36PDIE	252042E086	111160	29111100		115,000
36PDIE	252042E086	111160	29211100		29,000
36PDIE	252042E086	111160	29311100		16,100
36PDIE	252042E086	111160	29411100		490,000
36PDIE	252042E086	111160	29611200		7,000
36PDIE	252042E086	111160	29811100		1,400
36PDIE	252042E086	111160	31111100		25,000
36PDIE	252042E086	111160	31121200		10,635,867
36PDIE	252042E086	111160	31311200		1,714,309
36PDIE	252042E086	111160	31321100		37,500
36PDIE	252042E086	111160	31411200		266,207
36PDIE	252042E086	111160	31711200		3,319,833
36PDIE	252042E086	111160	31911200		12,892



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36PDIE	252042E086	111160	32211100		9,578,672
36PDIE	252042E086	111160	32611100		7,500
36PDIE	252042E086	111160	32711100		175,000
36PDIE	252042E086	111160	32911100		6,000
36PDIE	252042E086	111160	33111100		475,896
36PDIE	252042E086	111160	33411100		37,500
36PDIE	252042E086	111160	33611200		644,598
36PDIE	252042E086	111160	33621100		250,000
36PDIE	252042E086	111160	33631100		75,000
36PDIE	252042E086	111160	33911100		9,150,167
36PDIE	252042E086	111160	34111100		180,000
36PDIE	252042E086	111160	34511200		1,289,196
36PDIE	252042E086	111160	35111100		3,882,160
36PDIE	252042E086	111160	35311100		300,000
36PDIE	252042E086	111160	35531100		725,000
36PDIE	252042E086	111160	35711100		2,936,649
36PDIE	252042E086	111160	35811100		47,265,782
36PDIE	252042E086	111160	35911100		2,906,992
36PDIE	252042E086	111160	37221100		128,978
36PDIE	252042E086	111160	39211100		25,500
36PDIE	252042E086	111160	39691200		150,406
36PDIE	252042E086	111160	39811200		28,658,043
36PDIE	252042E086	111160	39821100		6,137,703
36PDIE	252042E086	111160	39911100		15,047
36PDIE	252298M002	111160	79211189		6,000,000
36PDIE	252298M002	111160	799911A5		5,000
36PDIE	252298M002	111160	799911A6		5,000
36PDIE	252313M001	111160	12111100		12,698,281
36PDIE	252313M001	111160	15491106		409,208
36PDUS	Universidad de la Salud				203,224,494
36PDUS	172002N001	150260	35711100		929,767
36PDUS	253238E153	150260	11311100		33,658,664
36PDUS	253238E153	150260	12111100		5,264,252
36PDUS	253238E153	150260	13111100		17,629
36PDUS	253238E153	150260	13211100		1,012,853
36PDUS	253238E153	150260	13231100		5,703,500
36PDUS	253238E153	150260	13411100		97,642
36PDUS	253238E153	150260	14111201		3,111,000
36PDUS	253238E153	150260	14211201		2,177,700
36PDUS	253238E153	150260	14311200		2,295,309
36PDUS	253238E153	150260	14411200		3,847,687
36PDUS	253238E153	150260	14431200		181,691
36PDUS	253238E153	150260	15111200		34,221
36PDUS	253238E153	150260	15411107		5,474
36PDUS	253238E153	150260	15411218		3,493,411
36PDUS	253238E153	150260	15421100		6,741
36PDUS	253238E153	150260	15441100		51,015,214
36PDUS	253238E153	150260	15451100		684,420
36PDUS	253238E153	150260	15461100		11,625
36PDUS	253238E153	150260	15471100		37,851
36PDUS	253238E153	150260	15481100		15,555
36PDUS	253238E153	150260	15511100		214,420
36PDUS	253238E153	150260	15911100		16,143,487
36PDUS	253238E153	150260	16111143		42,973,200
36PDUS	253238E153	150260	17121100		15,555
36PDUS	253238E153	150260	24611100		72,590
36PDUS	253238E153	150260	25311100		41,480
36PDUS	253238E153	150260	25511100		145,180
36PDUS	253238E153	150260	32911100		300,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36PDUS	253238E153	150260	35111100		300,000
36PDUS	253238E153	150260	39811200		3,111,000
36PDUS	253238E153	150260	39821100		1,555,500
36PDUS	253298M002	150260	79211189		34,810
36PDUS	253298M002	150260	799911A5		50,000
36PDUS	253298M002	150260	799911A6		18,666
36PDUS	253313M001	150260	21411200		51,850
36PDUS	253313M001	150260	21521100		218,157
36PDUS	253313M001	150260	22111100		352,580
36PDUS	253313M001	150260	24611100		72,590
36PDUS	253313M001	150260	26111200		96,690
36PDUS	253313M001	150260	29111100		504,981
36PDUS	253313M001	150260	29211100		72,590
36PDUS	253313M001	150260	29411100		51,850
36PDUS	253313M001	150260	29611200		25,925
36PDUS	253313M001	150260	31121200		200,000
36PDUS	253313M001	150260	31311200		365,165
36PDUS	253313M001	150260	31411200		528,819
36PDUS	253313M001	150260	31711200		923,663
36PDUS	253313M001	150260	31911200		23,635
36PDUS	253313M001	150260	32711100		114,070
36PDUS	253313M001	150260	32911100		1,850,000
36PDUS	253313M001	150260	33411100		50,000
36PDUS	253313M001	150260	33611200		331,968
36PDUS	253313M001	150260	33621100		165,920
36PDUS	253313M001	150260	33631100		82,960
36PDUS	253313M001	150260	33811200		5,957,160
36PDUS	253313M001	150260	33911100		210,000
36PDUS	253313M001	150260	34111100		31,110
36PDUS	253313M001	150260	34511200		376,016
36PDUS	253313M001	150260	34711200		51,850
36PDUS	253313M001	150260	35111100		3,089,196
36PDUS	253313M001	150260	35531100		30,000
36PDUS	253313M001	150260	35711100		933,300
36PDUS	253313M001	150260	35811100		6,137,664
36PDUS	253313M001	150260	35911100		1,555,500
36PDUS	253313M001	150260	37221100		30,000
36PDUS	253313M001	150260	39111100		15,555
36PDUS	253313M001	150260	39211100		102,663
36PDUS	253313M001	150260	39691200		42,973
36PFEG	Fideicomiso Bienestar Educativo				4,763,319,986
36PFEG	172002N001	141260	24611100		22,650
36PFEG	172002N001	141260	25411100		8,000
36PFEG	251005U043	111160	11311100		38,678
36PFEG	251005U043	111160	12211108		170,400
36PFEG	251005U043	111160	13111100		700
36PFEG	251005U043	111160	13211100		760
36PFEG	251005U043	111160	13231100		60,597
36PFEG	251005U043	111160	13231108		19,421
36PFEG	251005U043	111160	13411100		127
36PFEG	251005U043	111160	14111201		4,767
36PFEG	251005U043	111160	14111208		17,620
36PFEG	251005U043	111160	14211201		2,465
36PFEG	251005U043	111160	14311200		2,546
36PFEG	251005U043	111160	14411200		6,423
36PFEG	251005U043	111160	14431200		413
36PFEG	251005U043	111160	15411208		14,594
36PFEG	251005U043	111160	15431226		1,400
36PFEG	251005U043	111160	15441108		25,500



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36PFEG	251005U043	111160	15451100		870
36PFEG	251005U043	111160	15471108		119
36PFEG	251005U043	111160	15911100		126,479
36PFEG	251005U043	111160	39811200		7,159
36PFEG	251005U043	111160	39811208		11,709
36PFEG	251005U043	111160	39821100		2,433
36PFEG	251005U043	111160	39821108		1,376
36PFEG	251005U043	111160	44121177		127,899,051
36PFEG	251041E161	111160	11311100		5,744
36PFEG	251041E161	111160	12211108		195,200
36PFEG	251041E161	111160	13111100		430
36PFEG	251041E161	111160	13211100		380
36PFEG	251041E161	111160	13231100		51,574
36PFEG	251041E161	111160	13231108		42,399
36PFEG	251041E161	111160	13411100		282
36PFEG	251041E161	111160	14111201		708
36PFEG	251041E161	111160	14111208		2,617
36PFEG	251041E161	111160	14211201		366
36PFEG	251041E161	111160	14311200		378
36PFEG	251041E161	111160	14411200		954
36PFEG	251041E161	111160	14431200		61
36PFEG	251041E161	111160	15411208		2,167
36PFEG	251041E161	111160	15431226		3,200
36PFEG	251041E161	111160	15441108		83,800
36PFEG	251041E161	111160	15451100		1,100
36PFEG	251041E161	111160	15471108		20
36PFEG	251041E161	111160	15911100		18,756
36PFEG	251041E161	111160	39811200		1,063
36PFEG	251041E161	111160	39811208		1,739
36PFEG	251041E161	111160	39821100		361
36PFEG	251041E161	111160	39821108		204
36PFEG	251041E161	111160	44121177		18,592,671
36PFEG	251041E161	141260	22111100		39,800
36PFEG	251041S227	111160	11311100		2,067,959
36PFEG	251041S227	111160	12111100		2,013,300
36PFEG	251041S227	111160	12211108		7,967,035
36PFEG	251041S227	111160	13111100		16,810
36PFEG	251041S227	111160	13211100		33,790
36PFEG	251041S227	111160	13231100		622,476
36PFEG	251041S227	111160	13231108		738,724
36PFEG	251041S227	111160	13411100		4,709
36PFEG	251041S227	111160	14111201		254,899
36PFEG	251041S227	111160	14111208		942,100
36PFEG	251041S227	111160	14211201		131,788
36PFEG	251041S227	111160	14311200		136,130
36PFEG	251041S227	111160	14411200		343,437
36PFEG	251041S227	111160	14431200		22,060
36PFEG	251041S227	111160	15411208		780,275
36PFEG	251041S227	111160	15431226		77,800
36PFEG	251041S227	111160	15441108		1,373,490
36PFEG	251041S227	111160	15451100		46,370
36PFEG	251041S227	111160	15471108		14,598
36PFEG	251041S227	111160	15911100		4,930,724
36PFEG	251041S227	111160	16111143		391,490
36PFEG	251041S227	111160	39811200		382,788
36PFEG	251041S227	111160	39811208		626,051
36PFEG	251041S227	111160	39821100		130,102
36PFEG	251041S227	111160	39821108		73,558
36PFEG	251041S227	111160	44121177		2,655,316,818



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36PFEG	251041S227	141260	21111100		210,000
36PFEG	251041S227	141260	21111200		187,500
36PFEG	251041S227	141260	21521100		800,000
36PFEG	251041S227	141260	22111100		65,500
36PFEG	251041S227	141260	26111200		145,500
36PFEG	251041S227	141260	29311100		31,900
36PFEG	251041S227	141260	31311200		7,400
36PFEG	251041S227	141260	32211100		22,000,000
36PFEG	251041S227	141260	32911100		10,916,980
36PFEG	251041S227	141260	33611200		255,475
36PFEG	251041S227	141260	33911100		20,075,543
36PFEG	251041S227	141260	35531100		12,792,061
36PFEG	251041S227	141260	44121177		23,634,809
36PFEG	251205S226	111160	11311100		273,116
36PFEG	251205S226	111160	12211108		520,697
36PFEG	251205S226	111160	13111100		850
36PFEG	251205S226	111160	13211100		7,900
36PFEG	251205S226	111160	13231100		100,031
36PFEG	251205S226	111160	13231108		107,810
36PFEG	251205S226	111160	13411100		357
36PFEG	251205S226	111160	14111201		9,012
36PFEG	251205S226	111160	14111208		33,309
36PFEG	251205S226	111160	14211201		4,660
36PFEG	251205S226	111160	14311200		4,813
36PFEG	251205S226	111160	14411200		12,143
36PFEG	251205S226	111160	14431200		780
36PFEG	251205S226	111160	15411208		27,588
36PFEG	251205S226	111160	15431226		4,700
36PFEG	251205S226	111160	15441108		356,000
36PFEG	251205S226	111160	15451100		2,600
36PFEG	251205S226	111160	15471108		221
36PFEG	251205S226	111160	15911100		2,036,614
36PFEG	251205S226	111160	39811200		13,534
36PFEG	251205S226	111160	39811208		22,135
36PFEG	251205S226	111160	39821100		4,600
36PFEG	251205S226	111160	39821108		2,601
36PFEG	251205S226	111160	44121177		239,891,353
36PFEG	251205S226	141260	21111100		33,800
36PFEG	251205S226	141260	32911100		1,359,300
36PFEG	251205S226	141260	35311100		173,975
36PFEG	251209S210	111160	11311100		386,772
36PFEG	251209S210	111160	12211108		2,696,444
36PFEG	251209S210	111160	13111100		2,100
36PFEG	251209S210	111160	13211100		6,400
36PFEG	251209S210	111160	13231100		205,968
36PFEG	251209S210	111160	13231108		94,212
36PFEG	251209S210	111160	13411100		879
36PFEG	251209S210	111160	14111201		47,674
36PFEG	251209S210	111160	14111208		176,202
36PFEG	251209S210	111160	14211201		24,648
36PFEG	251209S210	111160	14311200		25,460
36PFEG	251209S210	111160	14411200		64,233
36PFEG	251209S210	111160	14431200		4,126
36PFEG	251209S210	111160	15411208		145,935
36PFEG	251209S210	111160	15431226		24,300
36PFEG	251209S210	111160	15441108		255,300
36PFEG	251209S210	111160	15451100		8,400
36PFEG	251209S210	111160	15471108		1,165
36PFEG	251209S210	111160	15911100		1,265,173



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36PFEG	251209S210	111160	16111143		391,480
36PFEG	251209S210	111160	39811200		71,593
36PFEG	251209S210	111160	39811208		117,091
36PFEG	251209S210	111160	39821100		24,333
36PFEG	251209S210	111160	39821108		13,758
36PFEG	251209S210	111160	44121177		1,276,159,366
36PFEG	251209S210	141260	21111100		85,500
36PFEG	251209S210	141260	21111200		98,400
36PFEG	251209S210	141260	21521100		450,000
36PFEG	251209S210	141260	26111200		65,300
36PFEG	251209S210	141260	29311100		5,600
36PFEG	251209S210	141260	31311200		11,506
36PFEG	251209S210	141260	32911100		1,709,770
36PFEG	251231S225	111160	11311100		106,112
36PFEG	251231S225	111160	12211108		465,424
36PFEG	251231S225	111160	13111100		740
36PFEG	251231S225	111160	13211100		2,500
36PFEG	251231S225	111160	13231100		79,073
36PFEG	251231S225	111160	13231108		75,847
36PFEG	251231S225	111160	13411100		244
36PFEG	251231S225	111160	14111201		13,079
36PFEG	251231S225	111160	14111208		48,341
36PFEG	251231S225	111160	14211201		6,762
36PFEG	251231S225	111160	14311200		6,985
36PFEG	251231S225	111160	14411200		17,623
36PFEG	251231S225	111160	14431200		1,132
36PFEG	251231S225	111160	15411208		40,038
36PFEG	251231S225	111160	15431226		4,900
36PFEG	251231S225	111160	15441108		72,000
36PFEG	251231S225	111160	15451100		2,300
36PFEG	251231S225	111160	15471108		320
36PFEG	251231S225	111160	15911100		347,101
36PFEG	251231S225	111160	39811200		19,642
36PFEG	251231S225	111160	39811208		32,124
36PFEG	251231S225	111160	39821100		6,676
36PFEG	251231S225	111160	39821108		3,774
36PFEG	251231S225	111160	44121177		279,765,420
36PFEG	251231S225	141260	21111100		72,000
36PFEG	251231S225	141260	21521100		250,000
36PFEG	251231S225	141260	32911100		845,700
36PFEG	251298M002	111160	79211189		5,000
36PFEG	251298M002	111160	799911A5		5,000
36PFEG	251298M002	111160	799911A6		5,000
36PFEG	251298M002	141260	32911100		153,250
36PFEG	251313M001	111160	11311100		13,570
36PFEG	251313M001	111160	12111100		1,903,342
36PFEG	251313M001	111160	12211108		89,500
36PFEG	251313M001	111160	13111100		110
36PFEG	251313M001	111160	13211100		120
36PFEG	251313M001	111160	13231100		53,718
36PFEG	251313M001	111160	13231108		25,305
36PFEG	251313M001	111160	13411100		99
36PFEG	251313M001	111160	14111201		1,673
36PFEG	251313M001	111160	14111208		6,182
36PFEG	251313M001	111160	14211201		865
36PFEG	251313M001	111160	14311200		893
36PFEG	251313M001	111160	14411200		2,254
36PFEG	251313M001	111160	14431200		145
36PFEG	251313M001	111160	15411208		5,120



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36PFEG	251313M001	111160	15431226		1,500
36PFEG	251313M001	111160	15441108		2,800
36PFEG	251313M001	111160	15451100		750
36PFEG	251313M001	111160	15471108		42
36PFEG	251313M001	111160	15911100		44,319
36PFEG	251313M001	111160	16111143		391,480
36PFEG	251313M001	111160	39811200		2,512
36PFEG	251313M001	111160	39811208		4,108
36PFEG	251313M001	111160	39821100		854
36PFEG	251313M001	111160	39821108		480
36PFEG	251313M001	141260	21111100		38,700
36PFEG	251313M001	141260	21111200		64,100
36PFEG	251313M001	141260	21411200		255,000
36PFEG	251313M001	141260	22111100		14,700
36PFEG	251313M001	141260	24611100		12,350
36PFEG	251313M001	141260	25411100		12,000
36PFEG	251313M001	141260	26111200		57,783
36PFEG	251313M001	141260	29311100		2,500
36PFEG	251313M001	141260	31121200		730,349
36PFEG	251313M001	141260	31311200		4,300
36PFEG	251313M001	141260	31411200		158,286
36PFEG	251313M001	141260	31711200		562,230
36PFEG	251313M001	141260	31911200		1,156,149
36PFEG	251313M001	141260	32311200		3,340,800
36PFEG	251313M001	141260	32711100		40,000
36PFEG	251313M001	141260	32911100		1,325,000
36PFEG	251313M001	141260	33611200		70,550
36PFEG	251313M001	141260	33811200		1,113,212
36PFEG	251313M001	141260	33911100		5,177,396
36PFEG	251313M001	141260	34511200		227,758
36PFEG	251313M001	141260	35111100		200,000
36PFEG	251313M001	141260	35311100		200,000
36PFEG	251313M001	141260	35711100		55,000
36PFEG	251313M001	141260	35811100		2,200,000
36PFEG	251313M001	141260	35911100		280,000
36PFEG	251313M001	141260	39691225		21,013
36PFEG	268244U044	111160	11311100		4,010
36PFEG	268244U044	111160	12211108		220,300
36PFEG	268244U044	111160	13111100		260
36PFEG	268244U044	111160	13211100		150
36PFEG	268244U044	111160	13231100		55,099
36PFEG	268244U044	111160	13231108		52,977
36PFEG	268244U044	111160	13411100		255
36PFEG	268244U044	111160	14111201		494
36PFEG	268244U044	111160	14111208		1,827
36PFEG	268244U044	111160	14211201		256
36PFEG	268244U044	111160	14311200		264
36PFEG	268244U044	111160	14411200		666
36PFEG	268244U044	111160	14431200		43
36PFEG	268244U044	111160	15411208		1,513
36PFEG	268244U044	111160	15431226		2,200
36PFEG	268244U044	111160	15441108		4,600
36PFEG	268244U044	111160	15451100		610
36PFEG	268244U044	111160	15471108		15
36PFEG	268244U044	111160	15911100		13,063
36PFEG	268244U044	111160	39811200		742
36PFEG	268244U044	111160	39811208		1,214
36PFEG	268244U044	111160	39821100		252
36PFEG	268244U044	111160	39821108		143



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36PFEG	268244U044	111160	44121177		12,898,242
36PFEG	268244U044	141260	21111100		38,000
38C001	Secretaría de las Mujeres				329,819,714
38C001	172002N001	111160	25411100		30,000
38C001	172002N001	111160	33621100		300,000
38C001	181298M002	111160	79211189		2,000,000
38C001	181298M002	111160	799911A5		100,000
38C001	181298M002	111160	799911A6		200,000
38C001	181313M001	111160	11311100		9,089,579
38C001	181313M001	111160	11321100		386,150
38C001	181313M001	111160	12211108		4,531,589
38C001	181313M001	111160	12311106		109,262
38C001	181313M001	111160	13111100		31,830
38C001	181313M001	111160	13211100		126,290
38C001	181313M001	111160	13231100		823,459
38C001	181313M001	111160	13231108		267,480
38C001	181313M001	111160	13411100		26,676
38C001	181313M001	111160	14111201		953,637
38C001	181313M001	111160	14111203		7,130
38C001	181313M001	111160	14111208		233,269
38C001	181313M001	111160	14211201		233,846
38C001	181313M001	111160	14211203		5,281
38C001	181313M001	111160	14311200		244,750
38C001	181313M001	111160	14411200		260,392
38C001	181313M001	111160	14431200		9,598
38C001	181313M001	111160	15111200		313,700
38C001	181313M001	111160	15411100		45,977
38C001	181313M001	111160	15411107		134,902
38C001	181313M001	111160	15411208		251,778
38C001	181313M001	111160	15411218		410,669
38C001	181313M001	111160	15421100		1,422
38C001	181313M001	111160	15431226		14,046
38C001	181313M001	111160	15441100		1,104,981
38C001	181313M001	111160	15451100		23,142
38C001	181313M001	111160	15451108		9,700
38C001	181313M001	111160	15451109		119,689
38C001	181313M001	111160	15451110		70,703
38C001	181313M001	111160	15461100		2,193
38C001	181313M001	111160	15461106		2,626
38C001	181313M001	111160	15461151		273,665
38C001	181313M001	111160	15471100		29,247
38C001	181313M001	111160	15471108		5,373
38C001	181313M001	111160	15481100		312,544
38C001	181313M001	111160	15911100		3,498,227
38C001	181313M001	111160	15931100		16,154
38C001	181313M001	111160	16111143		693,166
38C001	181313M001	111160	17111100		3,724
38C001	181313M001	111160	17141100		392,641
38C001	181313M001	111160	17191106		1,549
38C001	181313M001	111160	21111100		386,000
38C001	181313M001	111160	21111200		500,000
38C001	181313M001	111160	21411100		25,000
38C001	181313M001	111160	21411200		85,000
38C001	181313M001	111160	21511100		3,000
38C001	181313M001	111160	21611100		135,000
38C001	181313M001	111160	21711100		30,000
38C001	181313M001	111160	22111100		250,000
38C001	181313M001	111160	24191100		20,000
38C001	181313M001	111160	24311100		50,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
38C001	181313M001	111160	24611100		175,000
38C001	181313M001	111160	24711100		22,000
38C001	181313M001	111160	24811100		35,000
38C001	181313M001	111160	24911100		65,000
38C001	181313M001	111160	25311100		5,000
38C001	181313M001	111160	25411100		3,000
38C001	181313M001	111160	25611100		50,000
38C001	181313M001	111160	26111100		50,000
38C001	181313M001	111160	26111200		1,106,741
38C001	181313M001	111160	27111100		50,000
38C001	181313M001	111160	27111207		188,345
38C001	181313M001	111160	27211200		331,053
38C001	181313M001	111160	29111100		130,000
38C001	181313M001	111160	29211100		35,000
38C001	181313M001	111160	29411100		410,000
38C001	181313M001	111160	29611200		69,000
38C001	181313M001	111160	31121200		1,672,732
38C001	181313M001	111160	31311200		185,065
38C001	181313M001	111160	31411200		227,149
38C001	181313M001	111160	31711200		520,000
38C001	181313M001	111160	31911200		204,682
38C001	181313M001	111160	32211100		12,200,000
38C001	181313M001	111160	33411100		200,000
38C001	181313M001	111160	33611200		550,000
38C001	181313M001	111160	33811200		1,975,179
38C001	181313M001	111160	34111100		150,000
38C001	181313M001	111160	34321200		2,000
38C001	181313M001	111160	34511200		249,421
38C001	181313M001	111160	35521100		240,000
38C001	181313M001	111160	35811100		2,000,000
38C001	181313M001	111160	35911100		600,000
38C001	181313M001	111160	37111100		59,650
38C001	181313M001	111160	37211100		5,000
38C001	181313M001	111160	37221100		100,100
38C001	181313M001	111160	37511100		20,000
38C001	181313M001	111160	37911100		33,000
38C001	181313M001	111160	38311100		400,000
38C001	181313M001	111160	39111100		80,000
38C001	181313M001	111160	39211100		65,000
38C001	181313M001	111160	39511200		10,000
38C001	181313M001	111160	39691225		46,588
38C001	181313M001	111160	39811200		317,345
38C001	181313M001	111160	39811208		85,316
38C001	181313M001	111160	39821100		429,282
38C001	181313M001	111160	39821108		28,575
38C001	268023E183	111160	11311100		26,314,314
38C001	268023E183	111160	11321100		1,513,258
38C001	268023E183	111160	12111100		28,206,747
38C001	268023E183	111160	12211108		14,905,741
38C001	268023E183	111160	12311106		138,679
38C001	268023E183	111160	13111100		139,931
38C001	268023E183	111160	13211100		724,941
38C001	268023E183	111160	13231100		4,544,414
38C001	268023E183	111160	13231108		1,471,146
38C001	268023E183	111160	13411100		327,838
38C001	268023E183	111160	13431100		36,605
38C001	268023E183	111160	14111201		2,548,346
38C001	268023E183	111160	14111203		48,427
38C001	268023E183	111160	14111208		1,282,987



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
38C001	268023E183	111160	14211201		1,325,064
38C001	268023E183	111160	14211203		36,804
38C001	268023E183	111160	14311200		1,559,148
38C001	268023E183	111160	14411200		1,856,160
38C001	268023E183	111160	14431200		65,833
38C001	268023E183	111160	15111200		2,063,832
38C001	268023E183	111160	15411100		259,566
38C001	268023E183	111160	15411107		733,942
38C001	268023E183	111160	15411208		1,384,784
38C001	268023E183	111160	15411218		2,221,554
38C001	268023E183	111160	15421100		21,071
38C001	268023E183	111160	15431226		77,253
38C001	268023E183	111160	15441100		6,589,138
38C001	268023E183	111160	15451100		49,689
38C001	268023E183	111160	15451108		37,337
38C001	268023E183	111160	15451109		679,581
38C001	268023E183	111160	15451110		398,492
38C001	268023E183	111160	15461100		11,288
38C001	268023E183	111160	15461106		7,879
38C001	268023E183	111160	15461151		1,559,357
38C001	268023E183	111160	15471100		71,141
38C001	268023E183	111160	15471108		24,669
38C001	268023E183	111160	15481100		2,036,876
38C001	268023E183	111160	15511100		2,370
38C001	268023E183	111160	15911100		12,159,116
38C001	268023E183	111160	15931100		201,784
38C001	268023E183	111160	15941100		11,765
38C001	268023E183	111160	16111143		3,190,883
38C001	268023E183	111160	17111100		11,278
38C001	268023E183	111160	17131100		66,300
38C001	268023E183	111160	17141100		1,271,186
38C001	268023E183	111160	17191106		7,879
38C001	268023E183	111160	21111100		650,000
38C001	268023E183	111160	21411100		20,000
38C001	268023E183	111160	21411200		50,000
38C001	268023E183	111160	21611100		130,000
38C001	268023E183	111160	21711100		80,000
38C001	268023E183	111160	21711178		50,000
38C001	268023E183	111160	22111100		1,200,000
38C001	268023E183	111160	24191100		50,000
38C001	268023E183	111160	24211100		50,000
38C001	268023E183	111160	24311100		50,000
38C001	268023E183	111160	24611100		400,000
38C001	268023E183	111160	24711100		240,000
38C001	268023E183	111160	24811100		50,000
38C001	268023E183	111160	24911100		200,000
38C001	268023E183	111160	25311100		14,000
38C001	268023E183	111160	25411100		10,000
38C001	268023E183	111160	25611100		10,000
38C001	268023E183	111160	26111100		30,000
38C001	268023E183	111160	26111200		350,000
38C001	268023E183	111160	27211100		90,000
38C001	268023E183	111160	27511100		65,572
38C001	268023E183	111160	29211100		75,000
38C001	268023E183	111160	29411100		650,000
38C001	268023E183	111160	29611100		50,000
38C001	268023E183	111160	31211100		120,000
38C001	268023E183	111160	31411200		100,000
38C001	268023E183	111160	31711200		445,769



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
38C001	268023E183	111160	32911100		3,000,000
38C001	268023E183	111160	33311100		200,000
38C001	268023E183	111160	33611200		122,249
38C001	268023E183	111160	33621100		2,100,000
38C001	268023E183	111160	33811200		1,800,000
38C001	268023E183	111160	33911100		2,000,000
38C001	268023E183	111160	35111100		2,500,000
38C001	268023E183	111160	35521100		400,000
38C001	268023E183	111160	35711100		116,469
38C001	268023E183	111160	35811100		5,000,000
38C001	268023E183	111160	35911100		300,000
38C001	268023E183	111160	36111283		800,000
38C001	268023E183	111160	36311183		450,000
38C001	268023E183	111160	38311100		2,000,000
38C001	268023E183	111160	39811200		2,647,516
38C001	268023E183	111160	39811208		801,959
38C001	268023E183	111160	39821100		1,021,539
38C001	268023E183	111160	39821108		362,384
38C001	268023E183	111160	44191178		6,510,210
38C001	268023S056	111160	11311100		7,426,520
38C001	268023S056	111160	11321100		217,637
38C001	268023S056	111160	12211108		4,292,402
38C001	268023S056	111160	12311106		142,881
38C001	268023S056	111160	13111100		42,866
38C001	268023S056	111160	13211100		252,581
38C001	268023S056	111160	13231100		1,591,428
38C001	268023S056	111160	13231108		534,962
38C001	268023S056	111160	13411100		100,197
38C001	268023S056	111160	14111201		955,757
38C001	268023S056	111160	14111203		14,262
38C001	268023S056	111160	14111208		466,540
38C001	268023S056	111160	14211201		616,852
38C001	268023S056	111160	14211203		10,563
38C001	268023S056	111160	14311200		989,115
38C001	268023S056	111160	14411200		520,785
38C001	268023S056	111160	14431200		19,196
38C001	268023S056	111160	15111200		626,374
38C001	268023S056	111160	15411100		91,955
38C001	268023S056	111160	15411107		269,804
38C001	268023S056	111160	15411208		503,557
38C001	268023S056	111160	15411218		821,338
38C001	268023S056	111160	15421100		5,676
38C001	268023S056	111160	15431226		28,092
38C001	268023S056	111160	15441100		2,209,963
38C001	268023S056	111160	15451100		17,778
38C001	268023S056	111160	15451108		12,863
38C001	268023S056	111160	15451109		244,622
38C001	268023S056	111160	15451110		53,705
38C001	268023S056	111160	15461100		123
38C001	268023S056	111160	15461106		2,626
38C001	268023S056	111160	15461151		552,581
38C001	268023S056	111160	15471100		34,332
38C001	268023S056	111160	15471108		10,748
38C001	268023S056	111160	15481100		625,088
38C001	268023S056	111160	15911100		2,697,025
38C001	268023S056	111160	15931100		35,447
38C001	268023S056	111160	16111143		1,217,224
38C001	268023S056	111160	17111100		7,449
38C001	268023S056	111160	17141100		307,901



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
38C001	268023S056	111160	17191106		3,099
38C001	268023S056	111160	39811200		634,690
38C001	268023S056	111160	39811208		170,632
38C001	268023S056	111160	39821100		394,425
38C001	268023S056	111160	39821108		57,150
38C001	268023S056	111160	44191177		55,000,000
38C001	271037P003	111160	11311100		7,267,637
38C001	271037P003	111160	11321100		163,227
38C001	271037P003	111160	12211108		3,429,856
38C001	271037P003	111160	12311106		33,619
38C001	271037P003	111160	13111100		32,149
38C001	271037P003	111160	13211100		189,435
38C001	271037P003	111160	13231100		1,193,570
38C001	271037P003	111160	13231108		401,222
38C001	271037P003	111160	13411100		78,621
38C001	271037P003	111160	14111201		708,204
38C001	271037P003	111160	14111203		10,910
38C001	271037P003	111160	14111208		356,902
38C001	271037P003	111160	14211201		348,605
38C001	271037P003	111160	14211203		8,080
38C001	271037P003	111160	14311200		374,469
38C001	271037P003	111160	14411200		398,400
38C001	271037P003	111160	14431200		14,685
38C001	271037P003	111160	15111200		479,176
38C001	271037P003	111160	15411100		70,345
38C001	271037P003	111160	15411107		206,399
38C001	271037P003	111160	15411208		385,222
38C001	271037P003	111160	15411218		628,323
38C001	271037P003	111160	15421100		4,342
38C001	271037P003	111160	15431226		21,490
38C001	271037P003	111160	15441100		1,690,622
38C001	271037P003	111160	15451100		13,603
38C001	271037P003	111160	15451108		9,840
38C001	271037P003	111160	15451109		173,677
38C001	271037P003	111160	15451110		41,085
38C001	271037P003	111160	15461100		93
38C001	271037P003	111160	15461106		1,560
38C001	271037P003	111160	15461151		426,744
38C001	271037P003	111160	15471100		26,264
38C001	271037P003	111160	15471108		8,222
38C001	271037P003	111160	15481100		478,192
38C001	271037P003	111160	15911100		4,718,200
38C001	271037P003	111160	15931100		26,848
38C001	271037P003	111160	16111143		936,235
38C001	271037P003	111160	17111100		5,587
38C001	271037P003	111160	17141100		230,927
38C001	271037P003	111160	17191106		2,324
38C001	271037P003	111160	21111100		200,000
38C001	271037P003	111160	21411100		20,000
38C001	271037P003	111160	21411200		20,000
38C001	271037P003	111160	21611100		150,000
38C001	271037P003	111160	21711100		30,000
38C001	271037P003	111160	24611100		40,000
38C001	271037P003	111160	24711100		10,000
38C001	271037P003	111160	24911100		25,000
38C001	271037P003	111160	25411100		5,000
38C001	271037P003	111160	25611100		50,000
38C001	271037P003	111160	26111100		20,000
38C001	271037P003	111160	29211100		35,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
38C001	271037P003	111160	33611200		120,000
38C001	271037P003	111160	33811200		1,800,000
38C001	271037P003	111160	35811100		1,800,000
38C001	271037P003	111160	39811200		476,018
38C001	271037P003	111160	39811208		127,973
38C001	271037P003	111160	39821100		295,819
38C001	271037P003	111160	39821108		42,863
40A000	Fiscalía General de Justicia				9,150,727,740
40A000	122300R003	111160	41411100		6,213,533,957
40A000	122300R003	11P560	41412100		54,850,132
40A000	122300R003	150160	41411100		2,662,943,124
40A000	122300R003	25P560	41412100		219,400,527
41PDIP	Instituto de Planeación Democrática y Prospectiva				57,955,464
41PDIP	132298M002	111160	799911A6		1,922,876
41PDIP	132313M001	111160	11311100		1,035,000
41PDIP	132313M001	111160	13211100		151,317
41PDIP	132313M001	111160	13231100		605,475
41PDIP	132313M001	111160	14121100		424,350
41PDIP	132313M001	111160	14221100		324,751
41PDIP	132313M001	111160	14311200		569,250
41PDIP	132313M001	111160	14411200		52,793
41PDIP	132313M001	111160	15911100		2,567,500
41PDIP	132313M001	111160	16111143		242,989
41PDIP	132313M001	111160	21111100		435,220
41PDIP	132313M001	111160	21111200		63,500
41PDIP	132313M001	111160	21311100		500,000
41PDIP	132313M001	111160	21511100		50,000
41PDIP	132313M001	111160	21521100		10,000
41PDIP	132313M001	111160	21611100		200,000
41PDIP	132313M001	111160	22111100		102,216
41PDIP	132313M001	111160	24311100		20,000
41PDIP	132313M001	111160	24411100		6,000
41PDIP	132313M001	111160	24611100		75,000
41PDIP	132313M001	111160	24711100		5,000
41PDIP	132313M001	111160	24811100		250,000
41PDIP	132313M001	111160	24911100		10,000
41PDIP	132313M001	111160	26111200		26,858
41PDIP	132313M001	111160	29411100		38,000
41PDIP	132313M001	111160	31411200		151,090
41PDIP	132313M001	111160	31711200		292,650
41PDIP	132313M001	111160	31911200		32,230
41PDIP	132313M001	111160	32211100		1,240,000
41PDIP	132313M001	111160	32711100		10,000
41PDIP	132313M001	111160	32911100		30,000
41PDIP	132313M001	111160	33311100		4,000,000
41PDIP	132313M001	111160	33411100		200,000
41PDIP	132313M001	111160	33611200		41,320
41PDIP	132313M001	111160	33621100		1,500,000
41PDIP	132313M001	111160	33631100		500,000
41PDIP	132313M001	111160	34511200		8,280
41PDIP	132313M001	111160	35111100		200,000
41PDIP	132313M001	111160	35211100		60,000
41PDIP	132313M001	111160	35531100		100,000
41PDIP	132313M001	111160	37111100		45,000
41PDIP	132313M001	111160	37121100		45,000
41PDIP	132313M001	111160	37211100		26,000
41PDIP	132313M001	111160	37221100		14,780
41PDIP	132313M001	111160	37511100		51,700
41PDIP	132313M001	111160	37611100		50,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
41PDIP	132313M001	111160	39211100		60,000
41PDIP	132313M001	111160	39691225		85,905
41PDIP	132313M001	111160	39811200		207,000
41PDIP	132313M001	111160	39821100		259,785
41PDIP	132313M001	141260	21311100		35,148
41PDIP	132319P051	111160	11311100		4,657,500
41PDIP	132319P051	111160	12311106		48,003
41PDIP	132319P051	111160	13211100		226,975
41PDIP	132319P051	111160	13231100		2,070,401
41PDIP	132319P051	111160	14121100		1,661,633
41PDIP	132319P051	111160	14221100		1,345,500
41PDIP	132319P051	111160	14311200		1,190,250
41PDIP	132319P051	111160	14411200		672,750
41PDIP	132319P051	111160	15911100		16,491,561
41PDIP	132319P051	111160	16111143		861,613
41PDIP	132319P051	111160	22111100		160,647
41PDIP	132319P051	111160	22311100		20,000
41PDIP	132319P051	111160	27211200		15,525
41PDIP	132319P051	111160	29111100		60,000
41PDIP	132319P051	111160	29411100		60,000
41PDIP	132319P051	111160	29811100		7,000
41PDIP	132319P051	111160	31711200		100,000
41PDIP	132319P051	111160	32211100		2,000,000
41PDIP	132319P051	111160	32521100		50,000
41PDIP	132319P051	111160	33211100		2,350,000
41PDIP	132319P051	111160	33411100		100,000
41PDIP	132319P051	111160	33511100		600,000
41PDIP	132319P051	111160	33611200		12,397
41PDIP	132319P051	111160	33621100		1,000,000
41PDIP	132319P051	111160	33911100		1,310,000
41PDIP	132319P051	111160	34511200		107,678
41PDIP	132319P051	111160	35111100		100,000
41PDIP	132319P051	111160	35311100		100,000
41PDIP	132319P051	111160	35811100		300,000
41PDIP	132319P051	111160	35911100		20,000
41PDIP	132319P051	111160	39691225		1,035
41PDIP	132319P051	111160	39811200		672,750
41PDIP	132319P051	111160	39821100		648,263
42A000	Consejo de Evaluación de la Ciudad de México				23,354,387
42A000	134299R003	111160	41411100		16,348,071
42A000	134299R003	150160	41411100		7,006,316
43C001	Secretaría de Atención y Participación Ciudadana				2,505,026,667
43C001	265301S237	111160	44121177		1,451,666,667
43C001	265301S241	111160	44191177		150,000,000
43C001	271055E204	111160	44191177		227,760,000
43C001	271055E204	150160	11311100		95,119,658
43C001	271055E204	150160	12111100		11,490,771
43C001	271055E204	150160	13111100		541,829
43C001	271055E204	150160	13231100		1,971,707
43C001	271055E204	150160	13431100		14,588,036
43C001	271055E204	150160	14111201		6,533,923
43C001	271055E204	150160	14111203		30,000
43C001	271055E204	150160	14111208		840,000
43C001	271055E204	150160	14211201		3,000,932
43C001	271055E204	150160	14211203		600,000
43C001	271055E204	150160	14311200		3,995,697
43C001	271055E204	150160	14411200		2,736,598
43C001	271055E204	150160	14431200		58,814
43C001	271055E204	150160	15111200		7,546,440



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
43C001	271055E204	150160	15411107		21,420
43C001	271055E204	150160	15441100		24,000,000
43C001	271055E204	150160	15441108		700,000
43C001	271055E204	150160	15451100		90,000
43C001	271055E204	150160	15451108		1,050,000
43C001	271055E204	150160	15451109		3,850,000
43C001	271055E204	150160	15451110		1,050,000
43C001	271055E204	150160	15461100		35,000
43C001	271055E204	150160	15461106		35,000
43C001	271055E204	150160	15461151		5,600,000
43C001	271055E204	150160	15471100		394,800
43C001	271055E204	150160	15481100		4,582,965
43C001	271055E204	150160	39811200		2,373,988
43C001	271055E204	150160	39811208		3,500,000
43C001	271055E215	111160	44191177		100,000,000
43C001	271055E215	111160	44411177		50,000,000
43C001	271055E215	150160	11311100		31,706,552
43C001	271055E215	150160	12111100		3,283,078
43C001	271055E215	150160	13111100		180,610
43C001	271055E215	150160	13231100		657,236
43C001	271055E215	150160	13431100		4,168,010
43C001	271055E215	150160	14111201		2,177,974
43C001	271055E215	150160	14111203		10,000
43C001	271055E215	150160	14111208		240,000
43C001	271055E215	150160	14211201		1,000,310
43C001	271055E215	150160	14211203		200,000
43C001	271055E215	150160	14311200		227,160
43C001	271055E215	150160	14411200		912,200
43C001	271055E215	150160	14431200		19,604
43C001	271055E215	150160	15111200		2,515,480
43C001	271055E215	150160	15411107		6,120
43C001	271055E215	150160	15441100		8,000,000
43C001	271055E215	150160	15441108		200,000
43C001	271055E215	150160	15451100		30,000
43C001	271055E215	150160	15451108		300,000
43C001	271055E215	150160	15451109		1,100,000
43C001	271055E215	150160	15451110		300,000
43C001	271055E215	150160	15461100		10,000
43C001	271055E215	150160	15461106		10,000
43C001	271055E215	150160	15461151		1,600,000
43C001	271055E215	150160	15471100		112,800
43C001	271055E215	150160	15481100		1,309,418
43C001	271055E215	150160	39811200		791,330
43C001	271055E215	150160	39811208		1,000,000
43C001	271055E216	111160	44191177		70,600,000
43C001	271055E216	150160	11311100		27,853,276
43C001	271055E216	150160	12111100		1,641,539
43C001	271055E216	150160	13111100		120,305
43C001	271055E216	150160	13231100		528,618
43C001	271055E216	150160	13431100		2,084,005
43C001	271055E216	150160	14111201		4,088,987
43C001	271055E216	150160	14111203		5,000
43C001	271055E216	150160	14111208		120,000
43C001	271055E216	150160	14211201		1,500,155
43C001	271055E216	150160	14211203		100,000
43C001	271055E216	150160	14311200		113,580
43C001	271055E216	150160	14411200		456,100
43C001	271055E216	150160	14431200		9,802
43C001	271055E216	150160	15111200		1,257,740



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
43C001	271055E216	150160	15411107		3,060
43C001	271055E216	150160	15441100		4,000,000
43C001	271055E216	150160	15441108		100,000
43C001	271055E216	150160	15451100		15,000
43C001	271055E216	150160	15451108		150,000
43C001	271055E216	150160	15451109		550,000
43C001	271055E216	150160	15451110		150,000
43C001	271055E216	150160	15461100		5,000
43C001	271055E216	150160	15461106		5,000
43C001	271055E216	150160	15461151		800,000
43C001	271055E216	150160	15471100		56,400
43C001	271055E216	150160	15481100		654,709
43C001	271055E216	150160	39811200		4,395,665
43C001	271055E216	150160	39811208		500,000
43C001	271055M001	111160	21111100		2,400,000
43C001	271055M001	111160	21111200		1,200,000
43C001	271055M001	111160	21211100		240,000
43C001	271055M001	111160	21411100		340,000
43C001	271055M001	111160	21521100		6,000,000
43C001	271055M001	111160	21611100		3,000,000
43C001	271055M001	111160	22111100		1,000,000
43C001	271055M001	111160	24911100		1,800,000
43C001	271055M001	111160	26111200		1,000,000
43C001	271055M001	111160	29411100		480,000
43C001	271055M001	111160	31121200		1,200,000
43C001	271055M001	111160	31311200		3,000,000
43C001	271055M001	111160	31711200		500,000
43C001	271055M001	111160	31911200		1,200,000
43C001	271055M001	111160	32211100		10,092,000
43C001	271055M001	111160	32911100		408,000
43C001	271055M001	111160	33611200		240,000
43C001	271055M001	111160	33621100		240,000
43C001	271055M001	111160	33811200		9,000,000
43C001	271055M001	111160	34111100		1,000,000
43C001	271055M001	111160	35111100		3,817,835
43C001	271055M001	111160	35811100		5,970,000
43C001	271055M001	150160	11311100		37,061,316
43C001	271055M001	150160	13111100		60,305
43C001	271055M001	150160	13211100		808,935
43C001	271055M001	150160	13231100		128,618
43C001	271055M001	150160	14111201		3,255,238
43C001	271055M001	150160	14111203		5,000
43C001	271055M001	150160	14211201		1,728,774
43C001	271055M001	150160	14211203		100,000
43C001	271055M001	150160	14411200		456,100
43C001	271055M001	150160	14431200		9,802
43C001	271055M001	150160	15111200		1,257,740
43C001	271055M001	150160	15441100		44,854,752
43C001	271055M001	150160	15451100		165,000
43C001	271055M001	150160	35111100		842,165
43C001	271055M001	150160	39811200		439,019
43C001	271298M002	150160	79211189		10,000
43C001	271298M002	150160	799911A5		10,000
43C001	271298M002	150160	799911A6		10,000
44C001	Secretaría de Gestión Integral del Agua				19,000,000,000
44C001	172002N001	111160	27211200		45,400,000
44C001	172002N001	111160	35711100		300,000
44C001	172002N001	150260	27111207		6,563,100
44C001	213306K025	111160	54122200	A26NR0006	200,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
44C001	213306K025	150260	11311100		75,528,011
44C001	213306K025	150260	11321100		250,743,823
44C001	213306K025	150260	12111100		14,115,692
44C001	213306K025	150260	12211108		27,437,346
44C001	213306K025	150260	12311106		589,950
44C001	213306K025	150260	13111100		4,286,945
44C001	213306K025	150260	13211100		13,054,554
44C001	213306K025	150260	13221100		2,126,639
44C001	213306K025	150260	13231100		53,365,397
44C001	213306K025	150260	13231108		2,889,517
44C001	213306K025	150260	13311100		10,413,162
44C001	213306K025	150260	13411100		2,469,853
44C001	213306K025	150260	13421100		55,079,163
44C001	213306K025	150260	13431100		54,470,489
44C001	213306K025	150260	14111201		44,567,465
44C001	213306K025	150260	14111203		18,458,912
44C001	213306K025	150260	14111208		2,428,928
44C001	213306K025	150260	14211201		11,131,340
44C001	213306K025	150260	14211203		13,673,267
44C001	213306K025	150260	14311200		17,823,001
44C001	213306K025	150260	14411200		14,353,398
44C001	213306K025	150260	14431200		1,214,074
44C001	213306K025	150260	15111200		50,511,578
44C001	213306K025	150260	15411100		1,832,152
44C001	213306K025	150260	15411107		9,960,681
44C001	213306K025	150260	15411208		2,759,187
44C001	213306K025	150260	15411218		51,909,926
44C001	213306K025	150260	15421100		2,181,693
44C001	213306K025	150260	15431226		1,434,226
44C001	213306K025	150260	15441100		30,078,602
44C001	213306K025	150260	15451100		2,086,824
44C001	213306K025	150260	15451108		73,326
44C001	213306K025	150260	15451109		15,749,450
44C001	213306K025	150260	15451110		4,338,804
44C001	213306K025	150260	15461100		11,157,361
44C001	213306K025	150260	15461106		176,985
44C001	213306K025	150260	15461151		36,588,047
44C001	213306K025	150260	15471100		1,756,907
44C001	213306K025	150260	15471108		21,246
44C001	213306K025	150260	15481100		44,432,577
44C001	213306K025	150260	15491106		3,067,740
44C001	213306K025	150260	15511100		33,981
44C001	213306K025	150260	15911100		12,452,241
44C001	213306K025	150260	15931100		1,774,718
44C001	213306K025	150260	15941100		5,865
44C001	213306K025	150260	17111100		410,728
44C001	213306K025	150260	17131100		6,974,028
44C001	213306K025	150260	17131106		2,142,450
44C001	213306K025	150260	17141100		24,059,730
44C001	213306K025	150260	17191106		297,563
44C001	213306K025	150260	39811200		28,187,784
44C001	213306K025	150260	39811208		902,709
44C001	213306K025	150260	39821100		6,381,993
44C001	213306K025	150260	39821108		251,712
44C001	213306K025	25P260	61412100	O26NR0005	333,500,000
44C001	213306K025	25P260	61412100	O26NR0008	52,382,956
44C001	213306K025	25P660	61412100	O26NR0001	291,883,518
44C001	213308E184	111160	21111100		750,000
44C001	213308E184	111160	21411100		2,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
44C001	213308E184	111160	24611100		13,600
44C001	213308E184	111160	24711100		60,000,000
44C001	213308E184	111160	25511100		90,000
44C001	213308E184	111160	25611100		43,860,086
44C001	213308E184	111160	25911100		1,910,320
44C001	213308E184	111160	27111100		226,250
44C001	213308E184	111160	29111100		14,315,720
44C001	213308E184	111160	31121100		1,151,112,949
44C001	213308E184	111160	31211100		223,011
44C001	213308E184	111160	35411100		500,000
44C001	213308E184	111160	35521100		50,756,205
44C001	213308E184	150260	11311100		120,342,323
44C001	213308E184	150260	11321100		176,272,340
44C001	213308E184	150260	12111100		11,263,499
44C001	213308E184	150260	12211108		1,904,192
44C001	213308E184	150260	13111100		2,820,194
44C001	213308E184	150260	13211100		8,031,322
44C001	213308E184	150260	13221100		1,690,325
44C001	213308E184	150260	13231100		32,792,474
44C001	213308E184	150260	13231108		207,210
44C001	213308E184	150260	13311100		9,523,340
44C001	213308E184	150260	13411100		1,954,460
44C001	213308E184	150260	13421100		29,562,539
44C001	213308E184	150260	13431100		40,504,276
44C001	213308E184	150260	14111201		26,254,077
44C001	213308E184	150260	14111203		11,824,456
44C001	213308E184	150260	14111208		174,181
44C001	213308E184	150260	14211201		6,054,909
44C001	213308E184	150260	14211203		8,758,856
44C001	213308E184	150260	14311200		9,686,150
44C001	213308E184	150260	14411200		8,871,262
44C001	213308E184	150260	14431200		575,404
44C001	213308E184	150260	15111200		30,018,038
44C001	213308E184	150260	15411100		512,403
44C001	213308E184	150260	15411107		924,155
44C001	213308E184	150260	15411208		228,741
44C001	213308E184	150260	15411218		32,264,944
44C001	213308E184	150260	15441100		22,216,706
44C001	213308E184	150260	15451100		183,965
44C001	213308E184	150260	15451108		6,079
44C001	213308E184	150260	15451109		8,895,967
44C001	213308E184	150260	15451110		4,096,536
44C001	213308E184	150260	15461100		9,454,051
44C001	213308E184	150260	15461151		20,978,013
44C001	213308E184	150260	15471100		995,738
44C001	213308E184	150260	15481100		26,345,947
44C001	213308E184	150260	15511100		12,743
44C001	213308E184	150260	15911100		3,468,498
44C001	213308E184	150260	15931100		949,211
44C001	213308E184	150260	17111100		261,513
44C001	213308E184	150260	17131100		4,654,092
44C001	213308E184	150260	17141100		11,880,147
44C001	213308E184	150260	21611100		1,000,000
44C001	213308E184	150260	24191100		1,000,000
44C001	213308E184	150260	24211100		845,000
44C001	213308E184	150260	24411100		654,530
44C001	213308E184	150260	25111100		2,510,000
44C001	213308E184	150260	29511100		17,600
44C001	213308E184	150260	29611200		40,700,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
44C001	213308E184	150260	29811100		150,000
44C001	213308E184	150260	31411200		700,000
44C001	213308E184	150260	31711200		16,000,000
44C001	213308E184	150260	33621100		600,000
44C001	213308E184	150260	33631100		450,000
44C001	213308E184	150260	35311100		2,500,000
44C001	213308E184	150260	35521100		20,000,000
44C001	213308E184	150260	35711100		45,000,000
44C001	213308E184	150260	38221100		7,000,000
44C001	213308E184	150260	39211100		1,396,865,032
44C001	213308E184	150260	39811200		14,624,464
44C001	213308E184	150260	39811208		62,849
44C001	213308E184	150260	39821100		9,749,642
44C001	213308E184	150260	39821108		13,524
44C001	223298M002	111160	79211189		40,000,000
44C001	223298M002	150260	799911A5		70,000,000
44C001	223305K024	111160	54122200	A26NR0006	137,442,855
44C001	223305K024	111160	61412100	O26NR0004	117,000,000
44C001	223305K024	111160	61412100	O26NR0007	439,500,000
44C001	223305K024	111160	61412100	O26NR0009	292,415,262
44C001	223305K024	111160	61412100	O26NR0010	276,584,738
44C001	223305K024	150260	11311100		162,478,762
44C001	223305K024	150260	11321100		158,569,655
44C001	223305K024	150260	12111100		14,624,708
44C001	223305K024	150260	12211108		23,902,954
44C001	223305K024	150260	13111100		5,807,435
44C001	223305K024	150260	13211100		16,819,815
44C001	223305K024	150260	13221100		2,131,428
44C001	223305K024	150260	13231100		71,356,447
44C001	223305K024	150260	13231108		2,601,205
44C001	223305K024	150260	13311100		4,594,780
44C001	223305K024	150260	13411100		4,145,670
44C001	223305K024	150260	13421100		56,239,126
44C001	223305K024	150260	13431100		64,963,884
44C001	223305K024	150260	14111201		55,162,089
44C001	223305K024	150260	14111203		24,052,347
44C001	223305K024	150260	14111208		2,186,573
44C001	223305K024	150260	14211201		13,198,140
44C001	223305K024	150260	14211203		17,816,553
44C001	223305K024	150260	14311200		20,611,378
44C001	223305K024	150260	14411200		18,608,773
44C001	223305K024	150260	14431200		1,251,605
44C001	223305K024	150260	15111200		63,781,067
44C001	223305K024	150260	15411100		1,587,198
44C001	223305K024	150260	15411107		4,576,158
44C001	223305K024	150260	15411208		2,773,483
44C001	223305K024	150260	15411218		69,185,919
44C001	223305K024	150260	15441100		23,783,768
44C001	223305K024	150260	15451100		442,859
44C001	223305K024	150260	15451108		73,706
44C001	223305K024	150260	15451109		19,286,035
44C001	223305K024	150260	15451110		8,193,071
44C001	223305K024	150260	15461100		17,471,635
44C001	223305K024	150260	15461151		45,582,338
44C001	223305K024	150260	15471100		2,294,324
44C001	223305K024	150260	15471108		12,498
44C001	223305K024	150260	15481100		53,117,209
44C001	223305K024	150260	15511100		25,486
44C001	223305K024	150260	15911100		31,383,079



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
44C001	223305K024	150260	15931100		2,212,643
44C001	223305K024	150260	15941100		125,831
44C001	223305K024	150260	17111100		702,466
44C001	223305K024	150260	17131100		7,642,084
44C001	223305K024	150260	17141100		27,633,634
44C001	223305K024	150260	39811200		30,728,346
44C001	223305K024	150260	39811208		788,942
44C001	223305K024	150260	39821100		20,485,562
44C001	223305K024	150260	39821108		185,177
44C001	223305K024	150260	61412100	O26NR0003	1,409,542,796
44C001	223305K024	150260	61412100	O26NR0006	990,250,020
44C001	223305K024	25IE60	61412100	O26NR0002	141,906,329
44C001	223305K024	25P260	61412100	O26NR0005	154,122,338
44C001	223307E160	111160	21111100		750,000
44C001	223307E160	150260	11311100		77,908,297
44C001	223307E160	150260	11321100		68,316,361
44C001	223307E160	150260	12111100		11,727,004
44C001	223307E160	150260	12211108		109,500,041
44C001	223307E160	150260	12311106		589,950
44C001	223307E160	150260	13111100		838,816
44C001	223307E160	150260	13211100		3,657,834
44C001	223307E160	150260	13221100		101,738
44C001	223307E160	150260	13231100		16,579,670
44C001	223307E160	150260	13231108		15,914,546
44C001	223307E160	150260	13311100		5,749,257
44C001	223307E160	150260	13411100		190,295
44C001	223307E160	150260	13421100		11,381,448
44C001	223307E160	150260	13431100		14,695,894
44C001	223307E160	150260	14111201		13,942,107
44C001	223307E160	150260	14111203		4,211,794
44C001	223307E160	150260	14111208		13,377,766
44C001	223307E160	150260	14211201		4,341,286
44C001	223307E160	150260	14211203		3,119,847
44C001	223307E160	150260	14311200		6,679,230
44C001	223307E160	150260	14411200		4,498,700
44C001	223307E160	150260	14431200		558,608
44C001	223307E160	150260	15111200		15,325,838
44C001	223307E160	150260	15411100		629,880
44C001	223307E160	150260	15411107		5,913,521
44C001	223307E160	150260	15411208		12,938,158
44C001	223307E160	150260	15411218		13,413,717
44C001	223307E160	150260	15441100		8,925,185
44C001	223307E160	150260	15451100		2,029,349
44C001	223307E160	150260	15451108		343,834
44C001	223307E160	150260	15451109		3,805,120
44C001	223307E160	150260	15451110		2,114,341
44C001	223307E160	150260	15461100		1,968,758
44C001	223307E160	150260	15461151		8,955,298
44C001	223307E160	150260	15471100		395,243
44C001	223307E160	150260	15471108		49,365
44C001	223307E160	150260	15481100		11,383,769
44C001	223307E160	150260	15911100		22,630,079
44C001	223307E160	150260	15931100		645,484
44C001	223307E160	150260	17111100		241,754
44C001	223307E160	150260	17131100		2,868,420
44C001	223307E160	150260	17141100		7,319,056
44C001	223307E160	150260	21111200		5,175,000
44C001	223307E160	150260	21411100		500,000
44C001	223307E160	150260	21611100		1,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
44C001	223307E160	150260	22111100		265,000
44C001	223307E160	150260	24111200		3,000,000
44C001	223307E160	150260	24191100		1,000,000
44C001	223307E160	150260	24211100		227,000
44C001	223307E160	150260	24611100		7,232,700
44C001	223307E160	150260	24711100		104,128,249
44C001	223307E160	150260	24811100		385,000
44C001	223307E160	150260	24911100		3,904,000
44C001	223307E160	150260	25111100		362,000
44C001	223307E160	150260	25411100		2,738,000
44C001	223307E160	150260	25911100		128,000,000
44C001	223307E160	150260	26111100		117,272,725
44C001	223307E160	150260	27111100		15,176,319
44C001	223307E160	150260	27211100		1,077,358
44C001	223307E160	150260	29111100		13,435,192
44C001	223307E160	150260	29211100		17,000
44C001	223307E160	150260	29411100		338,387
44C001	223307E160	150260	29611200		8,676,080
44C001	223307E160	150260	29811100		500,000
44C001	223307E160	150260	29911100		828,000
44C001	223307E160	150260	31121100		1,500,000,000
44C001	223307E160	150260	31311100		3,885,948,896
44C001	223307E160	150260	31311200		20,000,000
44C001	223307E160	150260	31911100		580,000
44C001	223307E160	150260	31911200		2,000,000
44C001	223307E160	150260	33311100		6,000,000
44C001	223307E160	150260	33411100		400,000
44C001	223307E160	150260	33621100		600,000
44C001	223307E160	150260	33631100		450,000
44C001	223307E160	150260	33811200		77,000,000
44C001	223307E160	150260	33911100		7,000,000
44C001	223307E160	150260	35111100		5,000,000
44C001	223307E160	150260	35311100		2,500,000
44C001	223307E160	150260	35521100		20,000,000
44C001	223307E160	150260	35711100		45,000,000
44C001	223307E160	150260	37221100		220,000
44C001	223307E160	150260	39811200		11,695,150
44C001	223307E160	150260	39811208		5,197,399
44C001	223307E160	150260	39821108		1,797,181
44C001	223307E160	150260	39931182		300,000
44C001	223307E160	150260	51912100	A26NR0003	101,000
44C001	223307E160	150260	53112100	A26NR0004	23,000
44C001	223307E160	150260	53212100	A26NR0005	144,652
44C001	223307E160	150260	54312100	A26NR0007	80,000
44C001	223307E160	150260	56412100	A26NR0008	3,000,000
44C001	223307E160	150260	56612100	A26NR0009	128,000
44C001	223307E160	150260	56712100	A26NR0010	396,000
44C001	223307E160	150260	56912100	A26NR0011	71,875,000
44C001	223307E160	150260	59112200	A26NR0012	3,629,649
44C001	223307E160	150260	59712100	A26NR0013	1,542,600
44C001	223307E206	150260	44191177		533,000,000
44C001	223313M001	111160	21211100		1,035,000
44C001	223313M001	111160	21411200		5,000,000
44C001	223313M001	111160	21511100		200,000
44C001	223313M001	111160	21521100		4,600,000
44C001	223313M001	111160	22311100		20,000
44C001	223313M001	111160	23411100		100,000
44C001	223313M001	111160	24311100		250,000
44C001	223313M001	111160	24511100		40,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
44C001	223313M001	111160	24911100	A26NR0002	299,000
44C001	223313M001	111160	25311100		400,000
44C001	223313M001	111160	31121100		90,000,000
44C001	223313M001	111160	51512200		746,351
44C001	223313M001	150260	11311100		36,732,773
44C001	223313M001	150260	11321100		18,799,959
44C001	223313M001	150260	12111100		14,295,003
44C001	223313M001	150260	12211108		10,517,765
44C001	223313M001	150260	13111100		308,833
44C001	223313M001	150260	13211100		1,508,949
44C001	223313M001	150260	13221100		10,481
44C001	223313M001	150260	13231100		8,734,099
44C001	223313M001	150260	13231108		1,012,154
44C001	223313M001	150260	13311100		5,566,581
44C001	223313M001	150260	13411100		488,968
44C001	223313M001	150260	13421100		3,981,598
44C001	223313M001	150260	13431100		1,086,812
44C001	223313M001	150260	14111201		5,171,115
44C001	223313M001	150260	14111203		1,258,492
44C001	223313M001	150260	14111208		850,818
44C001	223313M001	150260	14211201		1,836,438
44C001	223313M001	150260	14211203		932,216
44C001	223313M001	150260	14311200		2,262,969
44C001	223313M001	150260	14411200		2,318,508
44C001	223313M001	150260	14431200		114,908
44C001	223313M001	150260	15111200		4,989,657
44C001	223313M001	150260	15411100		229,956
44C001	223313M001	150260	15411107		834,926
44C001	223313M001	150260	15411208		914,964
44C001	223313M001	150260	15411218		5,198,990
44C001	223313M001	150260	15441100		4,734,151
44C001	223313M001	150260	15451100		143,487
44C001	223313M001	150260	15451108		24,315
44C001	223313M001	150260	15451109		1,038,274
44C001	223313M001	150260	15451110		1,596,768
44C001	223313M001	150260	15461100		242,324
44C001	223313M001	150260	15461151		2,430,538
44C001	223313M001	150260	15471100		136,923
44C001	223313M001	150260	15471108		3,125
44C001	223313M001	150260	15481100		2,694,173
44C001	223313M001	150260	15911100		23,808,204
44C001	223313M001	150260	15931100		147,291
44C001	223313M001	150260	16111143		231,208,048
44C001	223313M001	150260	17111100		69,868
44C001	223313M001	150260	17131100		294,205
44C001	223313M001	150260	17141100		1,270,119
44C001	223313M001	150260	21611100		500,000
44C001	223313M001	150260	24611100		152,345
44C001	223313M001	150260	24711100		10,000,000
44C001	223313M001	150260	26111200		150,988,917
44C001	223313M001	150260	27111207		29,400,000
44C001	223313M001	150260	27411100		50,000
44C001	223313M001	150260	31111100		100,000
44C001	223313M001	150260	31211100		400,000
44C001	223313M001	150260	32111100		765,509
44C001	223313M001	150260	32211100		113,700,000
44C001	223313M001	150260	33611200		2,900,000
44C001	223313M001	150260	33811100		48,000,000
44C001	223313M001	150260	34111100		300,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
44C001	223313M001	150260	34321200		240,000
44C001	223313M001	150260	34511200		50,000,000
44C001	223313M001	150260	35111100		10,000,000
44C001	223313M001	150260	35531100		3,800,000
44C001	223313M001	150260	35711100		25,000,000
44C001	223313M001	150260	35811100		32,400,000
44C001	223313M001	150260	35911100		3,120,000
44C001	223313M001	150260	36111183		7,000,000
44C001	223313M001	150260	37911100		25,000
44C001	223313M001	150260	38311100		4,382,599
44C001	223313M001	150260	39111100		5,000,000
44C001	223313M001	150260	39211100		6,000,000
44C001	223313M001	150260	39691225		18,000,000
44C001	223313M001	150260	39811200		3,553,133
44C001	223313M001	150260	39811208		343,177
44C001	223313M001	150260	39821100		2,368,756
44C001	223313M001	150260	39821108		99,218
44C001	223313M001	150260	51112100	A26NR0001	20,000,000
44C001	223313M001	150260	51512200	A26NR0002	21,724,500
44C001	223313M001	150260	53112100	A26NR0004	6,000,000
45C001	Secretaría de Vivienda				1,487,602,951
45C001	225298M002	111160	799911A6		1,000,000
45C001	225303S053	111160	12111100		58,875,772
45C001	225303S053	111160	15911100		25,401,972
45C001	225303S053	111160	16111100		9,500,000
45C001	225303S053	111160	44121177		1,339,164,163
45C001	225313M001	111160	11311100		7,762,860
45C001	225313M001	111160	13211100		215,635
45C001	225313M001	111160	13231100		3,684,981
45C001	225313M001	111160	13411100		107,818
45C001	225313M001	111160	14111201		784,707
45C001	225313M001	111160	14211201		393,534
45C001	225313M001	111160	14311200		407,308
45C001	225313M001	111160	14411200		1,044,692
45C001	225313M001	111160	14431200		50,630
45C001	225313M001	111160	15451100		201,660
45C001	225313M001	111160	21111200		2,000,000
45C001	225313M001	111160	21411200		1,000,000
45C001	225313M001	111160	21521100		2,500,000
45C001	225313M001	111160	21611100		500,000
45C001	225313M001	111160	22111100		1,000,000
45C001	225313M001	111160	24611100		500,000
45C001	225313M001	111160	24911100		2,000,000
45C001	225313M001	111160	25311100		200,000
45C001	225313M001	111160	25411100		200,000
45C001	225313M001	111160	26111200		2,000,000
45C001	225313M001	111160	29111100		2,000,000
45C001	225313M001	111160	29411100		2,000,000
45C001	225313M001	111160	29611200		300,000
45C001	225313M001	111160	31411200		200,000
45C001	225313M001	111160	31711200		500,000
45C001	225313M001	111160	32311200		1,000,000
45C001	225313M001	111160	32521100		5,000,000
45C001	225313M001	111160	32611100		5,000,000
45C001	225313M001	111160	32911100		2,000,000
45C001	225313M001	111160	33611200		1,500,000
45C001	225313M001	111160	33911100		4,300,000
45C001	225313M001	111160	35521100		300,000
45C001	225313M001	111160	35811100		1,000,000



Analítico de Claves

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
45C001	225313M001	111160	39811200		1,111,963
45C001	225313M001	111160	39821100		895,256